\$7.5 MILLION LEGISLATIVE ALLOCATION

To Each DOTD District

(Projects subject to change)



District 02 (Jefferson, Lafourche, Orleans, Plaquemines, St. Bernard, St. Charles, Terrebonne)

<u>Project</u> <u>Approximate Cost</u>

Districtwide striping projects \$3.5 M
Districtwide catch basin cleaning \$1.5 M
Guardrail repairs on Highrise \$2.5 M

District 03 (Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary, Vermilion)

<u>Project</u>	Approximate Cost
Additional mowing/litter/sweeping cycles on current contracts	\$300 K
Milling contracts to accompany in-house overlay projects	\$150 K
Box culvert/cross drain/ditch cleaning throughout district	\$200 K
Preventative maint. contract for priority within district	\$900 K
Lining deteriorated cross drains LA 95 Duson/Church Point & LA 178 Sunset	\$700 K
Asphalt to perform in-house overlays on various routes	\$1.3 M
Asphalt to repair shrinkage cracks/pavement faulting due to drought districtwide	\$500 K
Purchase spans/caps to fix posted bridges within district	\$400 K
Purchase materials for median cable barrier repairs districtwide	\$100 K
Upgrade signal detection at priority intersections where magnetometers have failed	\$1.4 M
Striping materials for districtwide striping	\$500 K
Miscellaneous materials/tools needed to complete work with the \$7.5M funding	\$150 K
Equipment rental needed for \$8.5M of in-house asphalt overlay projects	\$836 K

District 04 (Bienville, Bossier, Caddo, Claiborne, DeSoto, Red River, Webster)

Project Approximate Cost

LA 1 overlay between I-20 & Southfield Rd. \$5 M
Districtwide maintenance supplies \$2.5 M

District 05 (E. Carroll, Jackson, Lincoln, Madison, Morehouse, Ouachita, Richland, Union, W. Carroll

Project Approximate Cost Districtwide in-house bridge replacements \$800 K \$1.25 M Districtwide concrete pavement patching \$1.7 M Districtwide full-depth pavement repairs Additional ramps to sweeping contract \$100 K Districtwide dead tree removal \$500 K Districtwide maintenance supplies \$2.7 M Districtwide signal detection equipment \$450 K

District 07 (Allen, Beauregard, Calcasieu, Cameron, Jefferson Davis)

<u>Project</u>	Approximate Cost
Equipment rental	\$36 K
Districtwide guardrail repair contract	\$750 K
Bridge maintenance supplies	\$390 K
Bridge spans/caps	\$480 K
Districtwide traffic supplies	\$635 K
Districtwide signal detection supplies	\$400 K
Districtwide asphaltic concrete paving supplies	\$2.12 M
Districtwide asphalt milling contract	\$500 K
Sweeping contract along I-10 & I-210	\$266.5 K
Storm drain repair contract	\$650 K
US 171 catch basin adjustment contract	\$50 K
Districtwide striping contract	\$1 M
Districtwide cross drain replacement contract	\$225 K

District 08 (Avoyelles, Grant, Natchitoches, Rapides, Sabine, Vernon, Winn)

<u>Project</u>	Approximate Cost
LA 1204 overlay between US 165 & end of state maint.	\$1 M
LA 117 overlay south of Bellwood	\$1 M
LA 120 overlay	\$1 M
US 171 concrete patching in various locations	\$200 K
Districtwide dead tree removal	\$500 K
Districtwide bridge joint repair	\$250 K
Districtwide maintenance supplies	\$3.5 M

District 58 (Caldwell, Catahoula, Concordia, Franklin, LaSalle, Tensas

<u>Project</u>	Approximate Cost
Districtwide tree removal	\$1.5 M
US 84 saw/seal concrete pavement	\$1 M
LA 610 & LA 559 realignment	\$500 K
Two in-house bridge replacements	\$320 K
Saw/seal asphaltic pavement on various routes	\$500 K
Hot mix/chip seals on various routes	\$680 K
Additional herbicide spray cycles	\$150 K
Districtwide maintenance supplies	\$2.85 M

District 61 (Ascension, Assumption, E. Baton Rouge, E. Feliciana, Iberville, Pointe Coupee, St. James, W. Baton Rouge, W. Feliciana)

<u>Project</u>	Approximate Cost
Districtwide striping	\$1.7 M
East Baton Rouge Parish grass cutting	\$234 K
East Baton Rouge Parish litter pickup	\$174 K
Districtwide tree removal	\$500 K
Districtwide asphaltic concrete paving	\$750 K
Districtwide ditch digging & pipe cleaning	\$1 M
Districtwide traffic camera upgrade on 20 intersections	\$350 K
East Baton Rouge Parish MS4 permit renewal	\$500 K
Roadway washout maintenance	\$180 K
Corss drain replacement	\$1 M
Districtwide maintenance supplies	\$1.1 M

District 62 (Livingston, St. Helena, St. John the Baptist, St. Tammany, Tangipahoa, Washington)

<u>Project</u>	Approximate Cost
Districtwide roundabout striping	\$800 K
Dead tree cutting along I-12, I-10, I-55, & I-59	\$1.245 M
Fencing along I-12, I-10, I-55, I-59, & US 190	\$1.4 M
Pavement spot repair along I-12, I-10, I-55, & I-59	\$775 K
Concrete patching on I-55	\$775 K
Districtwide scrub seal	\$2.1 M
Bridge railing repair on I-59	\$350 K
Intersection detection upgrades	\$450 K
Districtwide sweeping	\$150 K