

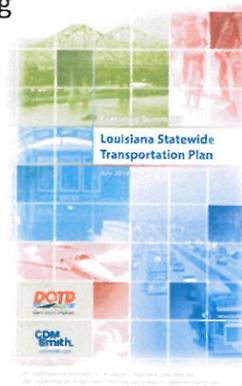
# DOTD Priority Programs



## Statewide Plan & Priority Programs



- Statewide Plan is long term
  - Discussed at length during the last meeting
- Priority Programs are annual
  - The short term approach to achieving the long term goal
    - Highway Priority Program
    - Aviation Priority Program
    - Port Priority Program



# Highway Priority Program



## Program Goals



1. Preserve/Sustain (i.e. maintain) the system
2. Operate the system
3. Improve the safety of the system
4. Expand the system

# Road Categories

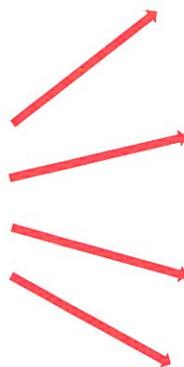


What are the categories of highway projects?

1. System Preservation/Sustainability
2. Operations/Motorist Services
3. Traffic Safety
4. Additional Capacity/New Infrastructure



TOTAL  
CONSTRUCTION  
BUDGET



SYSTEM  
PRESERVATION/SUSTAINABILITY

ADDITIONAL CAPACITY/NEW  
INFRASTRUCTURE

TRAFFIC  
SAFETY

OPERATIONS/MOTORIST  
SERVICES



## Budget Partition FY 2016-2017



➤ Sys Preservation/Sustainability	\$313 M
➤ Ops/Motor. Services	\$ 69 M
➤ Safety	\$ 58 M
➤ Add. Capacity	\$ 61 M
<b>Sub-total</b>	<b>\$501 M</b>
➤ Transportation Alternatives Projects	\$ 9 M
➤ Intermodal Connectors	\$ 8 M
➤ Local Programs	\$ 87 M
➤ Federal & State Earmarks/Misc.	\$ 38 M
➤ Road Transfer	\$ 25 M
<b>Sub-total</b>	<b>\$167 M</b>
<b>Grand Total</b>	<b>\$668 M</b>

## Budget Sub-Partition System Preservation



➤ Pavement Pres. (non-Interstate)	\$122 M
➤ Pavement Pres. (Interstate)	\$ 78 M
➤ Bridge Pres. (on-system)	\$100 M
➤ Bridge Pres. (off-system)	\$ 13 M
<b>TOTAL</b>	<b>\$313 M</b>

## Budget Sub-Partition Operations/Motorist Services



➤ ITS	\$ 11.0
➤ Traffic Control Devices	\$ 14.8
➤ Roadway Flooding	\$ 3.7
➤ Weigh Stations	\$ 1.9
➤ TSM	\$ 7.4
➤ Interstate Lighting	\$ 2.8
➤ Rest Areas	\$ 11.1
➤ Access Management	\$ 8.1
➤ Ferries/Major Repairs	\$ 3.5
➤ M. B. Preventive Maintenance	\$ 1.9
➤ ADA Program	\$ 3.0
TOTAL	\$ 69.2



## Project Identification



- Gather and analyze data
  - condition, operations, safety, and congestion
- Seek customer input (Legislative Hearings & year round)
  - Public
  - State and local elected officials
  - Metropolitan Planning Organizations
  - Rural Consultation Process
  - Regional/local planning officials
  - Other state agencies
  - Federal agencies



## ***How does a project get selected?***



- DOTD District and MPO officials rank projects based on:
  - Technical analyses
  - Customer input
- Project Selection Teams make the final selections based on:
  - District recommendations
  - Technical analyses
  - Customer input
  - Available funding
  - State Long Range Plan

## ***Who is on the Project Selection Team?***



People with expertise in certain fields:

- DOTD Headquarters Officials
- Representatives from other state agencies
- DOTD District Officials (in a few cases)
- Representatives from Federal, local, & private-sector associations (in a few cases)



## Factors considered in Prioritizing and Selecting Projects



- Alignment of existing roads
- Width and/or elevation of existing roadway and shoulder surfaces
- Width of rights-of-way
- Cost of construction
- Type and volume of traffic
- Condition of structures and drainage
- Accident rate
- Geographic distribution of construction/reconstruction projects
- Population growth in each parish and existing state highway infrastructure to support population increase
- Economic development potential
- Evacuation

RS 48:229

## Next Steps



Recommended (selected) projects assembled into proposed Highway Program



Proposed Highway Program submitted to House & Senate Transportation Committees

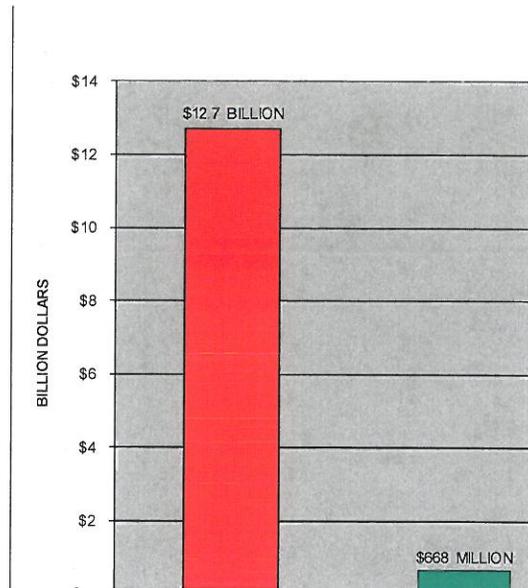


Joint Transportation Committee holds public hearings throughout state for the Program & STIP



Final decision on Highway Program rests with House & Senate Trans. Committees and ultimately full Legislature

## 2014 NEEDS VERSUS AVAILABLE FUNDING



## Recent Legislation

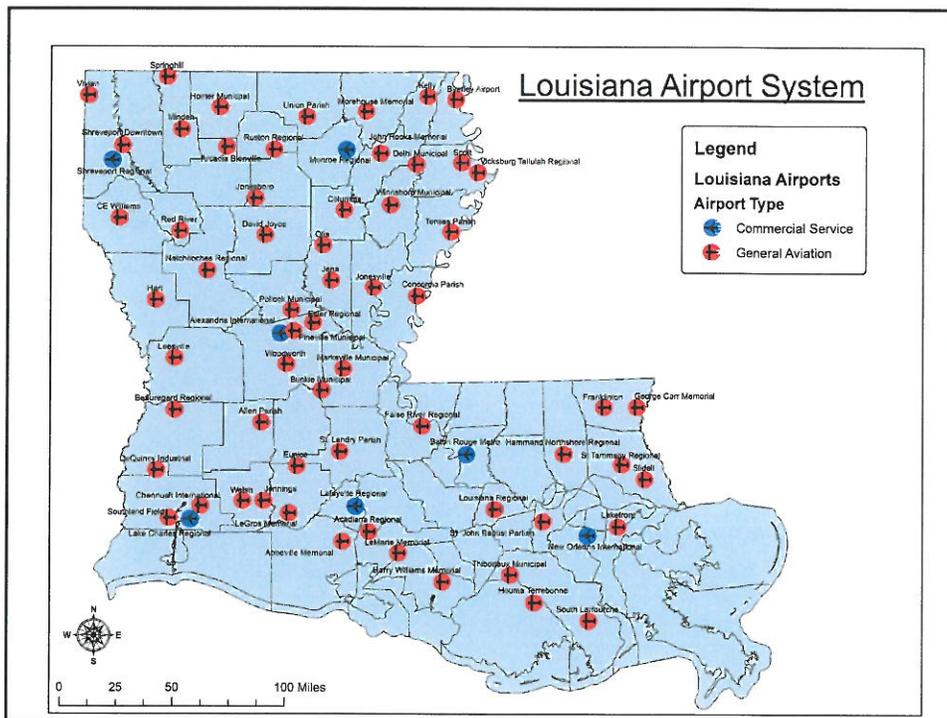


- Act 355 of the 2015 Regular Session updated law governing the Highway Priority Program
- Effective in FY 17-18
- Includes eight objectives
- Includes 8 factors (currently 11) that must be considered when selecting projects for the Highway Priority Program
- Projects must be consistent with Statewide Plan
- Must project/report outcomes (i.e. performance measures) beginning in 2018

# Aviation Priority Program



LOUISIANA DEPARTMENT OF  
TRANSPORTATION & DEVELOPMENT





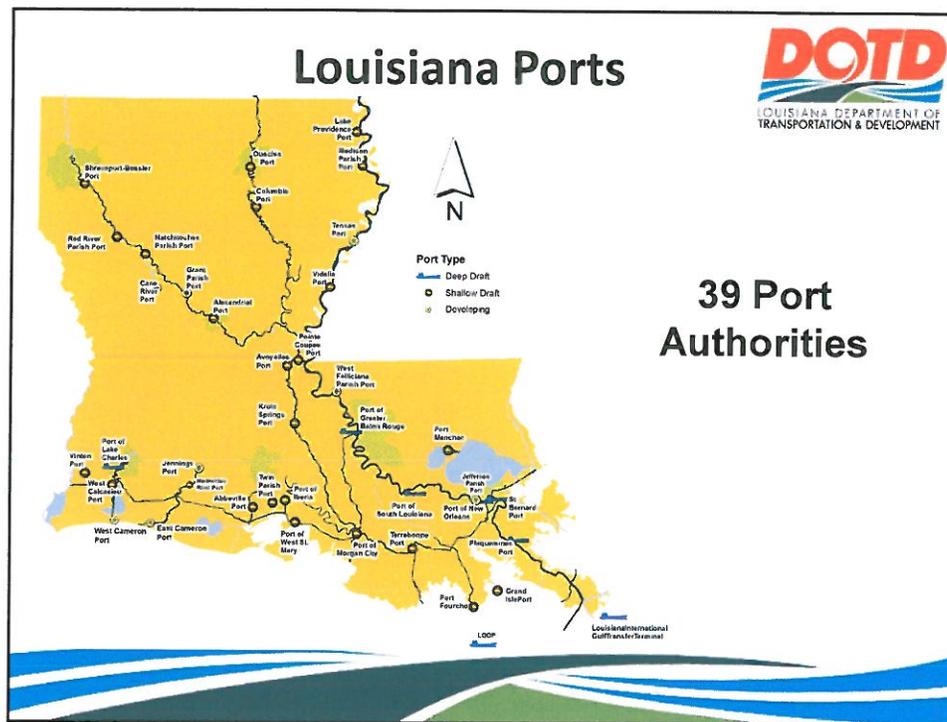
## Program Overview

- \$28.4 Million State Capital Outlay Program (\$1.3 M Operations)
- Revenue – Tax on Sale of Aviation Fuel
- Application Deadline – November 1
- Program Prioritization – Projects Evaluated Using 49 Criteria in Administrative Code
- Program Developed and Recommended to Joint Transportation Committee (HB2)
- Grants – Administered Under Authorization after July 1



## Port Construction & Development Priority Program





## The Port Construction & Development Priority Program

- \$19.7 million average funding level, but doubled to \$39.4 in FY 16-17 budget.
- Funded by the LA Transportation Trust Fund
  - Additional funds were available from stopping allocation to LSP
- Projects must have a B/C ratio of at least one, a Rate of Return on State's investment of 2.375 and an immediate market need
- Must have a public port willing to pay for engineering costs & 10% of cost of construction
- Ports can incur DOTD portion of costs upfront and receive reimbursement over term.
  - Currently \$106 million in 15 approved projects

**Questions?**

