

Aviation Priority Program 2014-2015

Air Carrier Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|----------------------------------|---|----------------|----------------|-------------|----------------|
| 1 | BATON ROUGE METROPOLITAN AIRPORT | Northwest Box Culvert - Phase II (Design & Construction) | \$0.00 | \$1,980,000.00 | \$20,000.00 | \$2,000,000.00 |
| 2 | MONROE REGIONAL AIRPORT | Wildlife Hazard Mitigation | \$0.00 | \$375,000.00 | \$0.00 | \$375,000.00 |
| 3 | SHREVEPORT REGIONAL AIRPORT | WHA Mitigation Drainage Project | \$500,000.00 | \$55,556.00 | \$0.00 | \$555,556.00 |
| 4 | ALEXANDRIA INTERNATIONAL AIRPORT | ARFF Vehicle | \$855,000.00 | \$95,000.00 | \$0.00 | \$950,000.00 |
| 5 | ALEXANDRIA INTERNATIONAL AIRPORT | Wildlife Hazard Removal - Phase II | \$0.00 | \$500,000.00 | \$0.00 | \$500,000.00 |
| 6 | BATON ROUGE METROPOLITAN AIRPORT | LLWAS | \$0.00 | \$464,074.00 | \$20,000.00 | \$484,074.00 |
| 7 | SHREVEPORT REGIONAL AIRPORT | Airfield Lighting Rehabilitation - Phase II | \$0.00 | \$1,200,000.00 | \$0.00 | \$1,200,000.00 |
| 8 | MONROE REGIONAL AIRPORT | Rehabilitate South Ramp | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 |
| 9 | SHREVEPORT REGIONAL AIRPORT | Rehabilitate Taxiways C, D, & F - Phase II (Construction) | \$2,700,000.00 | \$300,000.00 | \$0.00 | \$3,000,000.00 |
| 10 | LAFAYETTE REGIONAL AIRPORT | North GA Apron Phase III | \$0.00 | \$2,000,000.00 | \$0.00 | \$2,000,000.00 |
| 11 | SHREVEPORT REGIONAL AIRPORT | Rehabilitate Taxiway B - Phase II (Construction) | \$0.00 | \$800,000.00 | \$0.00 | \$800,000.00 |
| 12 | SHREVEPORT REGIONAL AIRPORT | Airfield Drainage Rehabilitation Phase III (Construction) | \$0.00 | \$900,000.00 | \$0.00 | \$900,000.00 |

Aviation Priority Program 2014-2015

Air Carrier Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|---|--|----------------|----------------|-------------|----------------|
| 13 | ALEXANDRIA INTERNATIONAL AIRPORT | North Ramp Rehabilitation - Phase II | \$2,250,000.00 | \$250,000.00 | \$0.00 | \$2,500,000.00 |
| 14 | BATON ROUGE METROPOLITAN AIRPORT | Utility Survey & Mapping of Airport (GIS) | \$0.00 | \$470,432.00 | \$20,000.00 | \$490,432.00 |
| 15 | ALEXANDRIA INTERNATIONAL AIRPORT | Airfield Electrical Rehabilitation - Phase III | \$0.00 | \$1,500,000.00 | \$0.00 | \$1,500,000.00 |
| 16 | BATON ROUGE METROPOLITAN AIRPORT | 4L - 22R Runway Threshold Recovery - Phase II | \$2,009,058.00 | \$223,229.00 | \$0.00 | \$2,232,287.00 |
| 17 | ALEXANDRIA INTERNATIONAL AIRPORT | Airfield Electrical Rehabilitation - Phase III | \$954,112.00 | \$106,012.00 | \$0.00 | \$1,060,124.00 |
| 18 | LAKE CHARLES REGIONAL AIRPORT | Fuel Farm Phase II | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| 19 | NEW ORLEANS LOUIS ARMSTRONG INTERNATIONAL AIRPORT | Airfield Electrical, Lighting, & Signage Phase II | \$2,200,000.00 | \$244,444.00 | \$0.00 | \$2,444,444.00 |
| 20 | LAKE CHARLES REGIONAL AIRPORT | Rehabilitate Airfield Lighting - Phase I | \$900,000.00 | \$100,000.00 | \$0.00 | \$1,000,000.00 |
| 21 | NEW ORLEANS LOUIS ARMSTRONG INTERNATIONAL AIRPORT | Rehabilitate Taxiway E | \$318,750.00 | \$35,417.00 | \$70,833.00 | \$425,000.00 |
| 22 | ALEXANDRIA INTERNATIONAL AIRPORT | Rehabilitate Taxiway B - Phase I | \$450,000.00 | \$50,000.00 | \$0.00 | \$500,000.00 |
| 23 | LAKE CHARLES REGIONAL AIRPORT | Design for Wildlife Mitigation Projects | \$225,000.00 | \$25,000.00 | \$0.00 | \$250,000.00 |
| 24 | LAFAYETTE REGIONAL AIRPORT | Perimeter Road & ALP Update | \$3,866,534.00 | \$429,615.00 | \$0.00 | \$4,296,149.00 |
| 25 | MONROE REGIONAL AIRPORT | Rehabilitate Perimeter Road - Design of Phase I & II and Construction of Phase I | \$1,192,500.00 | \$132,500.00 | \$0.00 | \$1,325,000.00 |

Aviation Priority Program 2014-2015

Air Carrier Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|--|---|-----------------------------------|------------------------|------------------------|---------------------|------------------------|
| 26 | ALEXANDRIA INTERNATIONAL AIRPORT | Part 150 Noise Mitigation Program | \$7,000,000.00 | \$777,778.00 | \$0.00 | \$7,777,778.00 |
| 27 | MONROE REGIONAL AIRPORT | Update Master Plan | \$450,000.00 | \$50,000.00 | \$0.00 | \$500,000.00 |
| 28 | NEW ORLEANS LOUIS ARMSTRONG INTERNATIONAL AIRPORT | Terminal Construction Project | \$33,750,000.00 | \$3,750,000.00 | \$0.00 | \$37,500,000.00 |
| <i>Air Carrier Capital Outlay Totals</i> | | | \$59,620,954.00 | \$17,864,057.00 | \$130,833.00 | \$77,615,844.00 |



Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|-------------------------------------|--|----------------|----------------|-------------|----------------|
| 1 | FALSE RIVER REGIONAL AIRPORT | Mitigate Obstructions - Phase IV (Apron) | \$0.00 | \$1,000,000.00 | \$0.00 | \$1,000,000.00 |
| 2 | NEW ORLEANS LAKEFRONT AIRPORT | Rehabilitate Taxiways - Phase II | \$640,000.00 | \$71,111.00 | \$0.00 | \$711,111.00 |
| 3 | MINDEN AIRPORT | Obstruction Removal-Phase III | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 4 | SHREVEPORT DOWNTOWN AIRPORT | Rehabilitate Taxiways G, H, P, R - Phase II (Construction) | \$990,000.00 | \$110,000.00 | \$0.00 | \$1,100,000.00 |
| 5 | ST TAMMANY REGIONAL AIRPORT | Mitigate Obstructions - Phase IV | \$0.00 | \$851,000.00 | \$0.00 | \$851,000.00 |
| 6 | HAMMOND NORTHSHORE REGIONAL AIRPORT | Drainage Improvements - Phase II (Construction) | \$0.00 | \$580,000.00 | \$0.00 | \$580,000.00 |
| 7 | TENSAS PARISH AIRPORT | Obstruction Removal (Phase II) | \$0.00 | \$150,000.00 | \$0.00 | \$150,000.00 |
| 8 | VICKSBURG-TALLULAH REGIONAL AIRPORT | Obstruction Removal | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 9 | ALLEN PARISH AIRPORT | RSA Drainage Improvements - Phase II (Construction) | \$1,350,000.00 | \$150,000.00 | \$0.00 | \$1,500,000.00 |
| 10 | CONCORDIA PARISH AIRPORT | Runway Safety Area Grading Phase II | \$405,000.00 | \$45,000.00 | \$0.00 | \$450,000.00 |
| 11 | SPRINGHILL AIRPORT | Obstruction Removal-Phase I Survey | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 |
| 12 | HART AIRPORT | Obstruction Removal | \$0.00 | \$75,000.00 | \$0.00 | \$75,000.00 |
| 13 | ST LANDRY PARISH-AHART FIELD | Obstruction Removal - Runway 18 Approach | \$139,725.00 | \$15,525.00 | \$0.00 | \$155,250.00 |

Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|---|---|---------------|--------------|-------------|--------------|
| 14 | PINEVILLE MUNICIPAL AIRPORT | Perimeter Road Relocation and Obstruction Mitigation - Phase I (Design) | \$0.00 | \$69,500.00 | \$0.00 | \$69,500.00 |
| 15 | ABBEVILLE CHRIS CRUSTA MEMORIAL AIRPORT | Rehabilitate Asphalt Surfaces | \$0.00 | \$437,265.00 | \$48,580.00 | \$485,845.00 |
| 16 | SHREVEPORT DOWNTOWN AIRPORT | Runway 14/32 Sealcoat - Design and Construction | \$594,000.00 | \$66,000.00 | \$0.00 | \$660,000.00 |
| 17 | SLIDELL AIRPORT | Runway Pavement Rehabilitation | \$0.00 | \$49,500.00 | \$0.00 | \$49,500.00 |
| 18 | CONCORDIA PARISH AIRPORT | Obstruction Removal | \$0.00 | \$65,000.00 | \$0.00 | \$65,000.00 |
| 19 | LOUISIANA REGIONAL AIRPORT | Perimeter Fence | \$0.00 | \$565,000.00 | \$5,000.00 | \$570,000.00 |
| 20 | CHENNAULT INTERNATIONAL AIRPORT | Taxiway Widening - Phase III | \$450,000.00 | \$50,000.00 | \$0.00 | \$500,000.00 |
| 21 | JOHN H.HOOKS JR. MEMORIAL | Obstruction Removal | \$162,000.00 | \$18,000.00 | \$0.00 | \$180,000.00 |
| 22 | DAVID G. JOYCE AIRPORT | Obstruction Removal | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 23 | LOUISIANA REGIONAL AIRPORT | Taxiway Connector - Phase I | \$0.00 | \$64,800.00 | \$0.00 | \$64,800.00 |
| 24 | ACADIANA REGIONAL AIRPORT | Rehabilitate Runway 16/34 Lighting - Phase I (Design) | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 25 | ACADIANA REGIONAL AIRPORT | Runway 16/34 Rehabilitation - Phase I (Design) | \$200,000.00 | \$22,222.00 | \$0.00 | \$222,222.00 |
| 26 | LOUISIANA REGIONAL AIRPORT | Apron Expansion - Phase I (Design) | \$0.00 | \$40,000.00 | \$0.00 | \$40,000.00 |

Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|---|--|---------------|----------------|-------------|----------------|
| 27 | MARKSVILLE MUNICIPAL AIRPORT | Hangar Apron - Phase II (Construction) | \$774,000.00 | \$86,000.00 | \$0.00 | \$860,000.00 |
| 28 | ACADIANA REGIONAL AIRPORT | Apron Rehabilitation | \$0.00 | \$250,000.00 | \$0.00 | \$250,000.00 |
| 29 | ARCADIA-BIENVILLE AIRPORT | Construct Apron Expansion - Phase II | \$0.00 | \$400,000.00 | \$0.00 | \$400,000.00 |
| 30 | CHENNAULT INTERNATIONAL AIRPORT | Update Master Plan | \$0.00 | \$230,000.00 | \$20,000.00 | \$250,000.00 |
| 31 | CHENNAULT INTERNATIONAL AIRPORT | Runway 15/33 Rehabilitation - Phase I | \$0.00 | \$100,000.00 | \$0.00 | \$100,000.00 |
| 32 | SOUTH LAFOURCHE LEONARD MILLER, JR. AIRPORT | Rehabilitate Airfield Drainage | \$0.00 | \$582,000.00 | \$0.00 | \$582,000.00 |
| 33 | HOUMA-TERREBONNE AIRPORT | Rehabilitate Taxiway G | \$300,000.00 | \$1,033,333.00 | \$0.00 | \$1,333,333.00 |
| 34 | NATCHITOCHE REGIONAL AIRPORT | Rehabilitate Runway 17/35 Thresholds | \$157,500.00 | \$17,500.00 | \$0.00 | \$175,000.00 |
| 35 | VICKSBURG-TALLULAH REGIONAL AIRPORT | Rehabilitate Runway 18/36 | \$0.00 | \$345,000.00 | \$0.00 | \$345,000.00 |
| 36 | SPRINGHILL AIRPORT | Pavement Rehabilitation-Phase I Design | \$37,850.00 | \$4,206.00 | \$0.00 | \$42,056.00 |
| 37 | HART AIRPORT | Design/Construct Runway Reconstruction | \$762,800.00 | \$84,756.00 | \$0.00 | \$847,556.00 |
| 38 | DE QUINCY INDUSTRIAL AIRPARK | Runway and Mid-Field Apron Seal Coat | \$189,000.00 | \$21,000.00 | \$0.00 | \$210,000.00 |
| 39 | THIBODAUX MUNICIPAL AIRPORT | Runway Sealcoat, Marking and Rehab | \$180,000.00 | \$20,000.00 | \$0.00 | \$200,000.00 |

Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|---|---|---------------|-------------|-------------|--------------|
| 40 | SLIDELL AIRPORT | Update Airport Layout Plan | \$84,600.00 | \$9,400.00 | \$0.00 | \$94,000.00 |
| 41 | ST LANDRY PARISH-AHART FIELD | Security Fence - North | \$57,105.00 | \$6,345.00 | \$0.00 | \$63,450.00 |
| 42 | LE GROS MEMORIAL AIRPORT | Clean and Reseal Pavement Joints - Phase II (Taxiways) | \$108,000.00 | \$12,000.00 | \$0.00 | \$120,000.00 |
| 43 | HOMER MUNICIPAL AIRPORT | Rehabilitate Runway Pavement Phase III | \$708,750.00 | \$78,750.00 | \$0.00 | \$787,500.00 |
| 44 | VIVIAN AIRPORT | Rehabilitate Runway 9/27 | \$112,500.00 | \$12,500.00 | \$0.00 | \$125,000.00 |
| 45 | ST TAMMANY REGIONAL AIRPORT | Runway Sealcoat, Marking, and Rehabilitation | \$146,160.00 | \$16,240.00 | \$0.00 | \$162,400.00 |
| 46 | GEORGE R. CARR MEMORIAL AIRPORT | Drainage Rehabilitation | \$63,000.00 | \$7,000.00 | \$0.00 | \$70,000.00 |
| 47 | ESLER REGIONAL AIRPORT | Airport Signs/NAVAIDS and Pavement Condition Assessment | \$370,670.00 | \$41,186.00 | \$0.00 | \$411,856.00 |
| 48 | SOUTH LAFOURCHE LEONARD MILLER, JR. AIRPORT | Storm Water Management Plan | \$101,700.00 | \$11,300.00 | \$0.00 | \$113,000.00 |
| 49 | SOUTHLAND FIELD | Airport Layout Plan / Action Plan | \$135,000.00 | \$15,000.00 | \$0.00 | \$150,000.00 |
| 50 | EUNICE AIRPORT | Runway Rehabilitation - Phase I (Design) | \$117,000.00 | \$13,000.00 | \$0.00 | \$130,000.00 |
| 51 | THIBODAUX MUNICIPAL AIRPORT | Airport Action Plan | \$72,000.00 | \$8,000.00 | \$0.00 | \$80,000.00 |
| 52 | ST JOHN THE BAPTIST PARISH AIRPORT | Airport Layout Plan Update | \$270,000.00 | \$30,000.00 | \$0.00 | \$300,000.00 |

Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|---|---------------------------------|------------------------------------|------------------------|-----------------------|--------------------|------------------------|
| 53 | GEORGE R. CARR MEMORIAL AIRPORT | ALP Update | \$112,500.00 | \$12,500.00 | \$0.00 | \$125,000.00 |
| 54 | JONESBORO AIRPORT | Airport Layout Plan | \$67,500.00 | \$7,500.00 | \$0.00 | \$75,000.00 |
| 55 | RED RIVER PARISH AIRPORT | Design/Construct Perimeter Fencing | \$306,000.00 | \$34,000.00 | \$0.00 | \$340,000.00 |
| 56 | NEW ORLEANS LAKEFRONT AIRPORT | Improve Airport Drainage - Design | \$100,000.00 | \$11,111.00 | \$0.00 | \$111,111.00 |
| General Aviation Capital Outlay Totals | | | \$10,264,360.00 | \$8,469,550.00 | \$73,580.00 | \$18,807,490.00 |



Aviation Priority Program 2014-2015

General Aviation Capital Outlay

| Item | Airport | Project Description | Federal Funds | State Match | Local/Other | Total Funds |
|------|---------|---------------------|--|----------------------|-------------|-------------|
| | | | Total AC / GA Funded | \$ 26,333,607 | | |
| | | | <i>NAVAIDS Program</i> | <i>\$ 975,000</i> | | |
| | | | <i>Discretionary Program</i> | <i>\$ 100,000</i> | | |
| | | | <i>GA Maintenance Reimbursement Program</i> | <i>\$ 300,000</i> | | |
| | | | <i>GA Enhancement Program</i> | <i>\$ 250,000</i> | | |
| | | | <i>AC Maintenance Reimbursement Program</i> | <i>\$ 700,000</i> | | |
| | | | <i>FAA Future Obligations</i> | <i>\$ 76,251</i> | | |
| | | | Total GA Program | \$ 10,056,238 | | |
| | | | Total AC Program | \$ 18,678,620 | | |
| | | | 2014-2015 AVIATION PRIORITY PROGRAM TOTAL | \$ 28,734,858 | | |