

Aviation Priority Program 2007-2008

Air Carrier Capital Outlay

<i>Item</i>	<i>Airport</i>	<i>Project Description</i>	<i>Federal Funds</i>	<i>State Match</i>	<i>Local Other</i>	<i>Total Funds</i>
1	BATON ROUGE METROPOLITAN AIRPORT	Relocate Blount Road & Plank Road - Construction	\$7,785,250.00	\$409,750.00	\$0.00	\$8,195,000.00
2	LAFAYETTE REGIONAL AIRPORT	Relocate Runway Threshold & Safety Area Improvements with EMAS - Phase II	\$3,588,704.00	\$398,745.00	\$0.00	\$3,987,449.00
3	ALEXANDRIA INTERNATIONAL AIRPORT	Obstruction Removal	\$142,500.00	\$7,500.00	\$0.00	\$150,000.00
4	BATON ROUGE METROPOLITAN AIRPORT	Rehabilitate Runway 13/31-Design	\$1,000,000.00	\$52,632.00	\$0.00	\$1,052,632.00
5	LAKE CHARLES REGIONAL AIRPORT	Construct New Terminal (Hurricane Rita Damage)	\$15,000,000.00	\$789,474.00	\$0.00	\$15,789,474.00
6	ALEXANDRIA INTERNATIONAL AIRPORT	Rehabilitate Taxiway "E"-Phase II	\$2,612,500.00	\$137,500.00	\$0.00	\$2,750,000.00
7	ALEXANDRIA INTERNATIONAL AIRPORT	Reconstruct Terminal Complex-Phase X of X (Old Terminal Demolition)	\$101,650.00	\$5,350.00	\$0.00	\$107,000.00
8	SHREVEPORT REGIONAL AIRPORT	Construct Cargo Taxiway	\$5,700,000.00	\$300,000.00	\$0.00	\$6,000,000.00
9	BATON ROUGE METROPOLITAN AIRPORT	Reconstruct Taxiway "B"-Design	\$900,000.00	\$47,368.00	\$0.00	\$947,368.00

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10	NEW ORLEANS LOUIS ARMSTRONG INTERNATIONAL AIRPORT	Construct New ARFF Facility (Hurricane Katrina Damage)	\$7,500,000.00	\$750,000.00	\$1,500,000.00	\$9,750,000.00
11	ALEXANDRIA INTERNATIONAL AIRPORT	Part 150 Noise Mitigation Program	\$950,000.00	\$50,000.00	\$0.00	\$1,000,000.00
12	BATON ROUGE METROPOLITAN AIRPORT	Security Enhancements Upgrade - Security Access Control System and Fencing	\$1,900,000.00	\$100,000.00	\$0.00	\$2,000,000.00
13	SHREVEPORT REGIONAL AIRPORT	Acquire ARFF Vehicle	\$760,000.00	\$40,000.00	\$0.00	\$800,000.00
14	BATON ROUGE METROPOLITAN AIRPORT	Taxiway "G" Reconstruction & Portion of Taxiway "E"	\$3,375,000.00	\$375,000.00	\$0.00	\$3,750,000.00
15	ALEXANDRIA INTERNATIONAL AIRPORT	Update Airport Master Plan & Airport Layout Plan	\$475,000.00	\$25,000.00	\$0.00	\$500,000.00
16	ALEXANDRIA INTERNATIONAL AIRPORT	Security Equipment	\$27,775.00	\$1,462.00	\$0.00	\$29,237.00
17	SHREVEPORT REGIONAL AIRPORT	Expand Service Road- Phase II	\$242,003.00	\$12,737.00	\$0.00	\$254,740.00
18	BATON ROUGE METROPOLITAN AIRPORT	Construct South Air Carrier Apron-Phase II	\$2,004,500.00	\$105,500.00	\$0.00	\$2,110,000.00

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19	SHREVEPORT REGIONAL AIRPORT	Security Upgrades- Phase III	\$475,000.00	\$25,000.00	\$0.00	\$500,000.00
20	BATON ROUGE METROPOLITAN AIRPORT	Construct Perimeter Fencing	\$1,140,000.00	\$60,000.00	\$0.00	\$1,200,000.00
21	SHREVEPORT REGIONAL AIRPORT	Acquire Land for Noise Compatability Within 70-74 DNL	\$3,000,000.00	\$157,895.00	\$0.00	\$3,157,895.00
22	ALEXANDRIA INTERNATIONAL AIRPORT	Acquire Runway Sweeper	\$128,393.00	\$6,758.00	\$0.00	\$135,151.00
23	SHREVEPORT REGIONAL AIRPORT	Rehabilitate Taxiway A and Lighting	\$411,665.00	\$21,667.00	\$0.00	\$433,332.00
24	MONROE REGIONAL AIRPORT	Terminal Building (Design)	\$0.00	\$700,000.00	\$0.00	\$700,000.00
25	ALEXANDRIA INTERNATIONAL AIRPORT	Rehabilitate Runway 14/32	\$2,500,000.00	\$277,778.00	\$0.00	\$2,777,778.00
<i>Air Carrier Capital Outlay Totals</i>			\$61,719,940.00	\$4,857,116.00	\$1,500,000.00	\$68,077,056.00

Aviation Priority Program 2007-2008

General Aviation Capital Outlay

<i>Item</i>	<i>Airport</i>	<i>Project Description</i>	<i>Federal Funds</i>	<i>State Match</i>	<i>Local Other</i>	<i>Total Funds</i>
1	LOUISIANA REGIONAL AIRPORT	Improve Runway Safety Area (RSA) - Phase II	\$1,733,458.00	\$91,235.00	\$0.00	\$1,824,693.00
2	HARRY P. WILLIAMS MEMORIAL AIRPORT	Improve Runway Safety Area - Phase III	\$475,000.00	\$25,000.00	\$0.00	\$500,000.00
3	SOUTH LAFOURCHE LEONARD MILLER, JR. AIRPORT	Widen, Strengthen, Extend Runway to 6,500ft - Phase IV	\$950,000.00	\$50,000.00	\$0.00	\$1,000,000.00
4	CONCORDIA PARISH AIRPORT	Rehab Runway Lighting System	\$498,750.00	\$26,250.00	\$0.00	\$525,000.00
5	FALSE RIVER REGIONAL AIRPORT	Acquire Land for Runway 18 RPZ	\$300,000.00	\$15,789.00	\$0.00	\$315,789.00
6	BEAUREGARD PARISH AIRPORT	Construct Taxiway A - Phase II	\$570,000.00	\$30,000.00	\$0.00	\$600,000.00
7	JENNINGS AIRPORT	Install PAPIs and REILs for Runway 13/31	\$218,443.00	\$11,497.00	\$0.00	\$229,940.00
8	SOUTH LAFOURCHE LEONARD MILLER, JR. AIRPORT	Construct Parallel Taxiway - Phase I	\$1,735,000.00	\$91,316.00	\$0.00	\$1,826,316.00
9	LE GROS MEMORIAL AIRPORT	Rehabilitate Runway 4/22 Lighting & New Electrical Vault and Remark Runways 4/22 & 13/31 - Phase II	\$295,579.00	\$15,557.00	\$0.00	\$311,136.00

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General Aviation Capital Outlay

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10	ACADIANA REGIONAL AIRPORT	Perimeter Fencing - Phase IV of VI	\$265,000.00	\$13,947.00	\$0.00	\$278,947.00
11	ESLER REGIONAL AIRPORT	Upgrade Airfield Lighting for Runway 14-32	\$425,000.00	\$47,222.00	\$0.00	\$472,222.00
12	NATCHITOCHEs MUNICIPAL AIRPORT	Joint Seal and Seal Coat Runway 17-35	\$600,006.00	\$31,579.00	\$0.00	\$631,585.00
13	ST. LANDRY PARISH-AHART FIELD	Safety Area Drainage Improvements Runway 18/36	\$225,000.00	\$25,000.00	\$0.00	\$250,000.00
14	HART AIRPORT	Rehabilitate Runway Lighting including REILS and PAPIs	\$495,000.00	\$55,000.00	\$0.00	\$550,000.00
15	DAVID G. JOYCE AIRPORT	Rejuvenate and Sealcoat Runway	\$150,000.00	\$16,667.00	\$0.00	\$166,667.00
16	MOREHOUSE MEMORIAL AIRPORT	Sealcoat Runway, Taxiway, and Apron	\$475,000.00	\$25,000.00	\$0.00	\$500,000.00
17	EUNICE AIRPORT	Asphalt Overlay of North Apron	\$463,187.00	\$24,378.00	\$0.00	\$487,565.00
18	VICKSBURG-TALLULAH REGIONAL AIRPORT	Rehabilitate Apron	\$414,200.00	\$21,800.00	\$0.00	\$436,000.00

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<i>General Aviation Capital Outlay</i>			<i>Federal Funds</i>	<i>State Match</i>	<i>Local Other</i>	<i>Total Funds</i>
<i>Item</i>	<i>Airport</i>	<i>Project Description</i>				
19	SOUTHLAND FIELD	Upgrade Electrical Vault	\$118,750.00	\$6,250.00	\$0.00	\$125,000.00
20	BYERLEY AIRPORT	Obstruction Removal	\$300,000.00	\$15,789.00	\$0.00	\$315,789.00
21	HOUMA-TERREBONNE AIRPORT	Reconstruct Taxiway B - Phase I	\$150,000.00	\$7,895.00	\$1,385,108.00	\$1,543,003.00
22	RED RIVER PARISH AIRPORT	Install Runway Lighting System	\$500,000.00	\$26,316.00	\$0.00	\$526,316.00
23	SPRINGHILL AIRPORT	Improve Runway Safety Area	\$380,000.00	\$20,000.00	\$0.00	\$400,000.00
24	HOMER MUNICIPAL AIRPORT	Rehabilitate Airfield Lighting and Install PAPIs and REILSs	\$624,000.00	\$32,842.00	\$0.00	\$656,842.00
25	VIVIAN AIRPORT	Rehabilitate Runway (Seal Coat)	\$175,000.00	\$9,211.00	\$0.00	\$184,211.00
26	WEST CARROLL / KELLY-DUMAS	Extend Runway- (EA and Design)	\$150,000.00	\$7,895.00	\$0.00	\$157,895.00
27	EUNICE AIRPORT	Construct T- Hangars	\$300,000.00	\$15,789.00	\$0.00	\$315,789.00

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<i>General Aviation Capital Outlay</i>			<i>Federal Funds</i>	<i>State Match</i>	<i>Local Other</i>	<i>Total Funds</i>
<i>Item</i>	<i>Airport</i>	<i>Project Description</i>				
28	ST. TAMMANY REGIONAL AIRPORT	Construction of Connector Taxiway and Ramp	\$950,000.00	\$50,000.00	\$0.00	\$1,000,000.00
29	MARKSVILLE MUNICIPAL AIRPORT	Construct Partial Parallel Taxiway (Design Only)	\$121,500.00	\$6,395.00	\$0.00	\$127,895.00
30	ST. LANDRY PARISH-AHART FIELD	Update Airport ALP	\$28,500.00	\$1,500.00	\$0.00	\$30,000.00
31	MARKSVILLE MUNICIPAL AIRPORT	Update Airport ALP	\$28,500.00	\$1,500.00	\$0.00	\$30,000.00
32	WOODWORTH AIRPORT	Improve Runway Safety Area	\$0.00	\$80,000.00	\$25,000.00	\$105,000.00
33	OLLA AIRPORT	Reconstruction of Remaining Portion of Runway & Apron; Asphalt Surfacing; Reslope Drainage Surfaces-Phase II	\$0.00	\$200,000.00	\$50,000.00	\$250,000.00
<i>General Aviation Capital Outlay Totals</i>			\$14,114,873.00	\$1,098,619.00	\$1,460,108.00	\$16,673,600.00

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			<i>Total AC _GA Funded</i>	\$ 5,955,735		
			<i>NAVAIDS Program</i>	\$ 950,000		
			<i>Obstruction Removal Safety Program</i>	\$ 300,000		
			<i>Statewide Sealcoat Program</i>	\$ 300,000		
			<i>Discretionary Program</i>	\$ 150,000		
			<i>Planning Program</i>	\$ 60,000		
			<i>GA Maintenance Reimbursement Program</i>	\$ 200,000		
			<i>FAA Future Obligations</i>	\$ 391,448		
			<i>2007-2008 AVIATION PRIORITY PROGRAM TOTAL</i>	<i>\$ 8,307,183</i>		