

A STATUS REPORT ON THE

PORT CONSTRUCTION & DEVELOPMENT PRIORITY PROGRAM

30th ANNUAL REPORT

prepared by Port Priority Program LaDOTD, Office of Multimodal Commerce

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I. INTRODUCTION

The creation of the Port Construction and Development Priority Program changed the method by which Louisiana participated in port development. The feasibility of proposed port projects must now be determined and the projects must be reviewed, evaluated and prioritized. DOTD is fortunate to be charged with the administration of this program. Its high standards have brought acclaim not only to Louisiana but to Louisiana's maritime industry as well.

This program is consistent with the national emphasis that is now being placed on the concept of intermodalism. By providing better access and connectivity through improved highway, rail, air and waterway facilities, the state and nation will enjoy better economic conditions. Since the beginning of the Program, a significant number of jobs have been created and the general economy of the port industry in Louisiana is more stable.

Credit must be given to the Louisiana State Legislature for having created the Transportation Trust Fund and to Louisiana's citizens for having passed it as a constitutional amendment. It has provided a secure, constitutionally protected funding source. With this funding, our infrastructural resources are developing and our economy is improving.

The purpose of this report is to present a brief history of program activities. This will include a recap by year of funding, application review by fiscal year (FY) and a status of individual project development and port participation, which includes benefits derived and jobs created by each port's participation.

Ports in Louisiana



II. PORT CONSTRUCTION AND DEVELOPMENT PRIORITY PROGRAM

The Port Construction and Development Priority Program was created by Act 452 of the 1989 regular legislative session. In general, the purpose of the Program is to provide state participation in the construction of port infrastructure, thereby creating and/or maintaining jobs and reducing transportation costs to improve the quality of life for Louisiana's citizens. Only projects that have the highest probability of success as determined by objective standards such as technical and financial feasibility as well as overall impacts are funded. The Program defines the standards by which these projects are evaluated and provides a methodology by which this is accomplished. The Program's application process serves as a means to determine whether proposed projects are eligible for funding under the Program and provides the basis for a priority ranking of projects on the Recommended Construction Program. Additionally, it calls for maintaining a current inventory of facilities that can be used for future planning purposes.

The components of the Program include: legislative authorization, a set of rules and regulations governing the Program's implementation, an application process, evaluation, prioritization of projects, funding, and finally, implementation. Port authorities are required to pay 10% of the construction cost and all engineering fees.*

Louisiana's program specifically emphasizes justification of project need so that state funds will be equitably distributed and duplication of port infrastructure will be avoided. In addition, because ports are dynamic economic entities, Louisiana's Port Priority Program provides for a rigorous analysis of forecasted project benefits in order to ensure the overall impact of the project on the state will be positive. Finally, because the effective project implementation is as important to the success of the Program as project prioritization, the Louisiana port priority program stipulates strict procedures for the planning and the construction of funded projects as well as the operation and maintenance of the completed project.

Funding for this Program is provided by the Transportation Trust Fund. The net amount funded to date is \$885,493,988, which has allowed funding of 234 projects and \$705.6 million in state revenue has been spent for infrastructural development.

At the present time, we are recommending construction of seven new projects and continuing funding for fifteen others. To accomplish this will require an appropriation and/or funding authorization of \$108.3 million for continuing projects, and \$61.1 million for new projects.

^{*} The Program Rules and Regulations were changed in 1993, per Act No. 476 of the 1993 Regular Session, so that the Department no longer pays for engineering for projects.

III. SUMMARY OF PROGRAM ACTIVITIES

FY 89/90 & 90/91

Twenty-four applications were submitted.

Eighteen of these met program criteria and were recommended for construction.

The Appropriation provided was \$22.5 million. This included \$7.5 million from FY 89/90 and \$15 million from FY 90/91. It was sufficient to fund all eighteen projects in the Recommended Construction Program. Funding actually received for FY 89/90 was \$3,949,028 and that actually received for FY 90/91 was \$9,714,629.

FY 91/92

Twenty-five applications were received.

Twenty-one of these met Program criteria and were included in the Recommended Construction Program, which would have required \$46 million in state monies to fully fund.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Four projects partially funded the year before were completely funded and nine new projects were funded.

FY 92/93

Twenty applications were received.

Eighteen of these met Program criteria and were included in the Recommended Construction Program along with three continuing projects from FY 91/92.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. The three partially funded projects from the year before were completely funded and thirteen new projects were funded.

FY 93/94

Seventeen applications were submitted.

Twelve of these met Program criteria and were included in the Recommended Construction Program along with three continuing projects from FY 92/93.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to allow for construction of all projects in the Recommended Construction Program which included three partially funded projects from FY 92/93 and twelve new projects.

FY 94/95

Eighteen applications were submitted.

Twelve of these met Program criteria and were included in the Recommended Construction Program along with one continuing project from FY 93/94.

The Legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to complete one project partially funded in 93/94 and to allow for twelve new projects. Of these twelve, seven required additional funding in FY 95/96.

FY 95/96

Fourteen applications were submitted.

Six of these met program criteria and were recommended for funding.

The legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. Funding was sufficient to complete six projects, which were partially funded in FY 94/95, and to allow for six new projects. Of these twelve, two required additional funding in FY 96/97.

FY 96/97

Eighteen applications were submitted.

Eleven of these met program criteria and were recommended for funding.

The legislature provided a \$15 million appropriation for the Port Construction and Development Priority Program. An additional \$1,821,181 was brought forward from previous unused balances allowing DOTD to fund a \$16,821,181 program. With this appropriation, two continuing projects and eleven new projects were funded. Of these eleven, four required additional funding in FY 97/98 and two required additional funding through FY 98/99.

FY 97/98

Fourteen applications were submitted.

Ten of these met program criteria and were recommended for funding.

The Capital Outlay Bill for the 1997 Regular Session contained a \$24.5 million appropriation for the Port Construction and Development Program. This allowed for funding of five continuing projects and ten new projects. Of the five continuing projects, three required additional funding in FY98/99 and of the ten new projects; three required funding into FY 98/99 and one into FY 99/00.

FY 98/99

Thirteen applications were submitted for consideration.

Eight were judged to meet program criteria and were recommended for construction.

DOTD was mandated by the Legislature to implement cash flow management procedures. As a result, the Capital Outlay Bill for the 1998 Regular Session contained a \$2 million appropriation for the Port Construction and Development Priority Program. An additional "funding obligation authority" of \$22,500,000 was authorized. Thus, a total construction program of \$24,500,000 was funded. This allowed for funding of six continuing projects and eight new projects. None of the six continuing projects required any additional funding from future appropriations. Three of the newly funded projects required funding into FY 99/2000.

FY 99/2000

Thirteen applications were submitted for consideration.

Eleven were judged to meet program criteria and were recommended for construction.

The Capital Outlay Bill for the 1999 Regular Session contained an \$18 million appropriation for the Port Construction and Development Priority Program. An additional "funding obligation authority" of \$6.5 million was authorized. Thus, a total construction program of \$24,500,000 was funded. This allowed for funding of three continuing projects and nine new projects. Two of the continuing projects required additional funding from future appropriations. Five of the newly funded projects required funding into FY 2000/01.

FY 2000/01

Eighteen applications were submitted for consideration.

Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2000 Regular Session contained a \$25,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of seven continuing projects and nine new projects. Three of the continuing projects required additional funding from future appropriations. Six of the newly funded projects required funding into FY 2001/02.

FY 2001/02

Ten applications were submitted for consideration.

Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2001 Regular Session contained a \$24,500,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of nine continuing projects and six new projects. Six of the continuing projects required additional funding from future appropriations. Two of the newly funded projects required funding into FY 2002/03.

FY 2002/03

Eight applications were submitted for consideration.

Two were withdrawn by the sponsoring Port. Five were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2002 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of seven continuing projects and five new projects. One of the continuing projects required additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2003/04.

FY 2003/04

Eight applications were submitted for consideration.

One was withdrawn by the sponsoring Port. Six were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2003 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of four continuing projects and six new projects. Two of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2004/05.

FY 2004/05

Thirteen applications were submitted for consideration.

One was withdrawn by the sponsoring Port. Twelve were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2004 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of five continuing projects and twelve new projects. Four of the newly funded projects will require funding into FY 2005/06.

FY 2005/06

Eleven applications were submitted for consideration.

One was withdrawn by the sponsoring Port and one was combined into an existing project. Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2005 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding of one continuing project, three conditional projects and seven new projects. One of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2006/07.

FY 2006/07

Eleven applications were submitted for consideration.

Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2006 Regular Session contained a \$20,000,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects and six new projects. Two of the continuing projects will require additional funding from future appropriations. Three of the newly funded projects will require funding into FY 2007/08. Three recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2007/08

Eight applications were submitted for consideration.

Two applications were withdrawn by the sponsoring port. Six were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works adopted the Recommended Construction Program presented at the Joint Committee Meeting. The Capital Outlay Bill for the 2007 Regular Session contained a \$25,000,000 appropriation for the Port Construction and Development Priority Program. A Supplemental Bill was passed during the 2007 Regular Session that contained an additional \$42,000,000 appropriation from a State General Fund Surplus. This allowed for completely funding the recommended program.

FY 2008/09

Eleven applications were submitted for consideration. Eight were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 11, 2008. The Recommended Construction Program was presented at that time. A Supplemental Bill was passed during the 2008 2nd Extraordinary Session that contained an additional \$42,373,343 appropriation from a State General Fund Surplus. The Capital Outlay Bill for the 2008 Regular Session contained a \$22,253,111 appropriation for the Port Construction and Development Priority Program. This amount was reduced by \$2,553,111 by the Joint Committee on the Budget for deficit avoidance measures. This allowed for completely funding the recommended program.

FY 2009/10

Twelve applications were submitted for consideration. Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 23, 2009. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2009 Regular Session contained a \$23,307,534 appropriation for the Port Construction and Development Priority Program. This amount was reduced by \$900,000 by the Joint Committee on the Budget for deficit avoidance measures. This allowed for funding six new projects. Five of the newly funded projects will require funding into FY 2010/11. Three recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2010/11

Ten applications were submitted for consideration.

One application was withdrawn by the sponsoring port. Seven were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 8, 2010. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2010 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding seven continuing projects. Three of the continuing projects will require additional funding into FY 2011/12. Five recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2011/12

Three applications were submitted for consideration.

All three were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 6, 2011. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2011 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects. Two of the continuing projects will require additional funding into FY 2012/13. Six recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2012/13

Five applications were submitted for consideration.

Four were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 29, 2012. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2012 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding five continuing projects. Three of the continuing projects will require additional funding into FY 2013/14. Seven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2013/14

Three applications were submitted for consideration.

Three were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 13, 2013. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2013 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. (\$16,100,000 of Transportation Trust Fund and \$3,600,000 in Priority 2 General Obligation Bonds). This allowed for funding of five continuing projects. Two of the continuing projects will require additional funding into FY 2014/15. Seven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2014/15

Five applications were submitted for consideration.

Five were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 10, 2014. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2014 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding six continuing projects. Four of the continuing projects will require additional funding into FY 2015/16. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2015/16

Nine applications were submitted for consideration.

Nine were judged to meet program criteria and were recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 24, 2015. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2015 Regular Session contained a \$19,700,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding eight continuing projects. Three of the continuing projects will require additional funding into FY 2016/17. Fourteen recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2016/17

One application was submitted for consideration.

One was judged to meet program criteria and was recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 22, 2016. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2016 Regular Session contained a \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding nine continuing projects. Six of the continuing projects will require additional funding into FY 2017/18. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2017/18

Five applications were submitted for consideration. Five were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 3, 2017. The Recommended Construction Program was presented at that time. The Capital Outlay Bill for the 2017 Regular Session contained a \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding eleven continuing projects. Seven of the continuing projects will require additional funding into FY 2018/19. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2018/19

Six applications were submitted for consideration. Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 12, 2018 to review the Recommended Construction Program. House Bill No. 2: Capital Outlay for the 2018 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for eleven continuing projects. Seven of the continuing projects will require additional funding into FY 19/20. Eleven recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2019/2020

Five applications were submitted for consideration. Five were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 26, 2019 to review the Recommended Construction Program and April 8, 2019 to adopt it. House Bill No. 2: Capital Outlay for the 2019 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program, plus an additional \$5,000,000 in State General Fund Surplus. This allowed for funding for thirteen continuing projects. Eight of the continuing projects will require additional funding into FY 20/21. Ten recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2020/2021

Six applications were submitted for consideration. Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on February 20, 2020 to review the Recommended Construction Program and March 9, 2020 to adopt it. House Bill No. 2: Capital Outlay for the 2020 Regular Session contained \$35,460,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for ten continuing projects. Six of the continuing projects will require additional funding into FY 21/22. Thirteen recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2021/2022

Three applications were submitted for consideration.

Three were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on April 7, 2021 to review the Recommended Construction Program and April 12, 2021 to adopt it. House Bill No. 2: Capital Outlay for the 2021 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for eleven continuing projects. Six of the continuing projects will require additional funding into FY 22/23. Eleven recommended projects

were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2022/2023

Six applications were submitted for consideration. Six were judged to meet program criteria and recommended for construction.

The Joint Committee on Transportation, Highways and Public Works held Public Hearings for the Port Construction and Development Priority Program on March 10, 2022 to review the Recommended Construction Program and March 14, 2022 to adopt it. House Bill No. 2: Capital Outlay for the 2022 Regular Session contained \$39,400,000 appropriation for the Port Construction and Development Priority Program. This allowed for funding for thirteen continuing projects. Six of the continuing projects will require additional funding into FY 23/24. Nine recommended projects were unfunded and will receive priority for funding over next year's newly recommended projects.

FY 2023/2024

Seven applications were submitted for consideration.

The Program had not yet been adopted by the Committee when this document was prepared.

IV. SUMMARY OF PORT PARTICIPATION

ABBEVILLE HARBOR & TERMINAL DISTRICT

FUNDED PROJECTS - 1

FUNDS COMMITTED - \$339,000 STATUS OF PROJECTS - 1 COMPLETE BENEFITS - \$276,670,322

JOBS CREATED OR RETAINED - 335

AVOYELLES PARISH PORT COMMISSION

FUNDED PROJECTS - 2

FUNDS COMMITTED - \$1,035,000 FUNDS WITHDRAWN - \$535,000

STATUS OF PROJECTS - 1 COMPLETE, 1 WITHDRAWN

BENEFITS - \$10,592,778

JOBS CREATED OR RETAINED - 18

<u>CADDO BOSSIER PORT COMMISSION</u>

FUNDED PROJECTS - 16

FUNDS COMMITTED - \$48,208,337 FUNDS WITHDRAWN - \$637,500

STATUS OF PROJECT - 13 COMPLETE,

2 IN PHASED CONSTRUCTION,

1 WITHDRAWN

BENEFITS - \$292,425,481

JOBS CREATED OR RETAINED - 1,620

CENTRAL LOUISIANA REGIONAL PORT

FUNDED PROJECTS - 7

FUNDS COMMITTED - \$25,991,197 FUNDS WITHDRAWN - \$7,719,231 STATUS OF PROJECTS - 5 COMPLETE.

1 IN PHASED CONSTRUCTION,

1 WITHDRAWN

BENEFITS - \$106,599,046

JOBS CREATED OR RETAINED - 206

COLUMBIA PORT COMMISSION

FUNDED PROJECTS - 3

FUNDS COMMITTED - \$1,015,453 STATUS OF PROJECTS - 3 COMPLETE BENEFITS - \$2,504,587

GREATER BATON ROUGE PORT COMMISSION

FUNDED PROJECTS - 24

FUNDS COMMITTED - \$60,203,416 FUNDS WITHDRAWN - \$5,402,548 STATUS OF PROJECTS - 19 COMPLETE,

1 IN CONSTRUCTION,

1 IN DESIGN 3 WITHDRAWN

BENEFITS - \$419,157,343

JOBS CREATED OR RETAINED - 1145

GREATER KROTZ SPRINGS PORT COMMISSION

FUNDED PROJECTS - 3

FUNDS COMMITTED - \$7,590,918 STATUS OF PROJECTS - 2 COMPLETE

1 IN CONSTRUCTION

BENEFITS - \$27,602,955

JOBS CREATED OR RETAINED - 171

GREATER LAFOURCHE PORT COMMISSION

FUNDED PROJECTS - 15

FUNDS COMMITTED - \$118,469,428 STATUS OF PROJECTS - 14 COMPLETE,

1 IN PHASED CONSTRUCTION

BENEFITS - \$727,623,016

JOBS CREATED OR RETAINED - 1,929

GREATER OUACHITA PORT COMMISSION

FUNDED PROJECTS - 1

FUNDS COMMITTED - \$3,542,533 STATUS OF PROJECTS - 1 COMPLETE BENEFITS - 7,314,809

JOBS CREATED OR RETAINED - 30

LAKE CHARLES HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS - 20

FUNDS COMMITTED - \$95,739,993 STATUS OF PROJECTS - 17 COMPLETE,

1 IN CONSTRUCTION,

2 IN DESIGN

BENEFITS - \$815,632,094

LAKE PROVIDENCE PORT COMMISSION

FUNDED PROJECTS - 11

FUNDS COMMITTED - \$24,973,950

STATUS OF PROJECTS - 10 COMPLETE, 1 IN DESIGN

BENEFITS - \$145.014.977

JOBS CREATED OR RETAINED - 180

MADISON PARISH PORT COMMISSION

FUNDED PROJECTS - 4

FUNDS COMMITTED - \$2,549,617 FUNDS WITHDRAWN - \$180,000

STATUS OF PROJECTS - 2 COMPLETE, 1 IN DESIGN

1 WITHDRAWN

BENEFITS - \$111,116,912

JOBS CREATED OR RETAINED - 171

MERMENTAU RIVER HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS - 1

FUNDS COMMITTED - \$764,363 STATUS OF PROJECT - 1 COMPLETE BENEFITS - \$6,522,409

JOBS CREATED OR RETAINED - 21

MORGAN CITY HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS - 11

FUNDS COMMITTED - \$21,863,432 FUNDS WITHDRAWN - \$206,000

STATUS OF PROJECTS - 8 COMPLETE,

2 IN PHASED CONSTRUCTION,

1 WITHDRAWN

BENEFITS - \$331,151,587

JOBS CREATED OR RETAINED - 661

NATCHITOCHES PARISH PORT COMMISSION

FUNDED PROJECTS - 5

FUNDS COMMITTED - \$25,371,818 FUNDS WITHDRAWN - \$9,600,300

STATUS OF PROJECTS - 3 COMPLETE, 1 IN DESIGN

1 WITHDRAWN

BENEFITS - \$81,832,349

PLAQUEMINES PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS - 3

FUNDS COMMITTED - \$12,346,250 FUNDS WITHDRAWN - \$9,800,000 STATUS OF PROJECTS - 2 COMPLETE,

1 WITHDRAWN

BENEFITS - \$46,248,647

JOBS CREATED OR RETAINED - 148

PORT OF IBERIA

FUNDED PROJECTS - 19

FUNDS COMMITTED - \$57,785,185 FUNDS WITHDRAWN - \$183,000

STATUS OF PROJECTS - 15 COMPLETE,

3 IN PHASED COSTRUCTION,

1 WITHDRAWN

BENEFITS - \$1,022,175,470.60

JOBS CREATED OR RETAINED - 2,578

PORT OF NEW ORLEANS

FUNDED PROJECTS - 18

FUNDS COMMITTED - \$116,402,848 FUNDS WITHDRAWN - \$15,000,000 STATUS OF PROJECTS - 14 COMPLETE,

1 IN PHASED CONSTRUCTION,

2 IN DESIGN, 1 WITHDRAWN

BENEFITS - \$1,056,293,562

JOBS CREATED OR RETAINED - 965

PORT OF SOUTH LOUISIANA

FUNDED PROJECTS - 18

FUNDS COMMITTED - \$117,188,410 FUNDS WITHDRAWN - \$30,100,000 STATUS OF PROJECTS - 11 COMPLETE,

2 IN CONSTRUCTION,

1 IN DESIGN, 4 WITHDRAWN

BENEFITS - \$485,274,549

RED RIVER PARISH PORT COMMISSION

FUNDED PROJECTS - 2

FUNDS COMMITTED - \$5,065,207 STATUS OF PROJECT - 2 COMPLETE BENEFITS - \$56,754,794

JOBS CREATED OR RETAINED - 38

SOUTH TANGIPAHOA PARISH PORT COMMISSION

FUNDED PROJECTS - 9

FUNDS COMMITTED - \$9,548,693 FUNDS WITHDRAWN - \$940,500

STATUS OF PROJECTS - 7 COMPLETE, 1 WITHDRAWN

1 IN PHASED CONSTRUCTION

BENEFITS - \$56,541,759

JOBS CREATED OR RETAINED - 145

ST. BERNARD PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS - 15

FUNDS COMMITTED - \$82,667,713 FUNDS WITHDRAWN - \$6,000,000

STATUS OF PROJECTS - 11 COMPLETE,

1 IN PHASED CONSTRUCTION,

1 IN CONSTRUCTION

1, IN DESIGN, 1 WITHDRAWN

BENEFITS - \$520,189,111

JOBS CREATED OR RETAINED - 772

TERREBONNE PORT COMMISSION

FUNDED PROJECTS - 5

FUNDS COMMITTED - \$55,261,838 FUNDS WITHDRAWN - \$2,815,589 STATUS OF PROJECTS - 4 COMPLETE, 1 WITHDRAWN

BENEFITS - \$642,057,503

TWIN PARISH PORT COMMISSION

FUNDED PROJECTS - 3

FUNDS COMMITTED - \$5,099,669 FUNDS WITHDRAWN - \$423,000

STATUS OF PROJECTS - 1 COMPLETE, 1, IN DESIGN

1 WITHDRAWN

BENEFITS - \$550,676,323

JOBS CREATED OR RETAINED - 560

VIDALIA PORT COMMISSION

FUNDED PROJECTS - 1

FUNDS COMMITTED - \$12,520,035 STATUS OF PROJECTS - 1 IN DESIGN BENEFITS - \$55,564,492

JOBS CREATED OR RETAINED - 64

VINTON HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS - 1

FUNDS COMMITTED - \$665,250 STATUS OF PROJECT - 1 COMPLETE BENEFITS - \$6,417,666

JOBS CREATED OR RETAINED - 42

WEST CALCASIEU PORT, HARBOR AND TERMINAL DISTRICT

FUNDED PROJECTS - 6

FUNDS COMMITTED - \$10,716,893 STATUS OF PROJECT - 5 COMPLETE,

1 IN PHASED CONSTRUCTION

BENEFITS - \$87.647,766

JOBS CREATED OR RETAINED - 120

WEST ST. MARY PARISH PORT, HARBOR, AND TERMINAL DISTRICT

FUNDED PROJECTS - 10

FUNDS COMMITTED - \$6,141,436 FUNDS WITHDRAWN - \$1,919,532

STATUS OF PROJECTS - 7 COMPLETE, 3 WITHDRAWN

BENEFITS - \$96,569,717

PROGRAM TOTAL:

FUNDED PROJECTS - 234

 FUNDS COMMITTED
 \$930,767,882

 FUNDS WITHDRAWN
 \$91,462,200

 NET AMOUNT FUNDED
 \$839,305,682

STATUS OF PROJECTS - 180 COMPLETE,

6 IN CONSTRUCTION,

13 IN PHASED CONSTRUCTION,

12 IN DESIGN, 23 WITHDRAWN

BENEFITS - \$8,044,172,025.45

V. STATUS OF PROJECT DEVELOPMENT

ABBEVILLE HARBOR & TERMINAL DISTRICT

STATE PROJECT NO: H.013022

PROJECT NAME: Access Road Improvements

FISCAL YEAR FUNDED: 2018/19 **LA'S FUNDING SHARE:** \$339,000

PROJECT DESCRIPTION: The project consists of standard industrial roadway

construction to ensure reliable access will be maintained to the Port of Vermillion, owned and operated by the Abbeville

Harbor & Terminal District.

STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

AVOYELLES PARISH PORT COMMISSION

STATE PROJECT NO: 578-05-0001

PROJECT NAME: Stage Barge and Conveyor

FISCAL YEAR FUNDED: 99/2000 **LA'S FUNDING SHARE:** \$535,000

PROJECT DESCRIPTION: This project consists of constructing a facility to unload raw

material for liquid fertilizer production. The project will consist of a stage-barge dock, barge hopper, a 30"x105' conveyor belt piling, foundations, electrical units and associated work. It will also include approximately 2,100 LF of aggregate road work and river structures necessary to

facilitate operations of the barge and conveyor system.

STATUS: Withdrawn

STATE PROJECT NO: 578-05-0002 / H.003574 **PROJECT NAME:** Liquid Fertilizer Facility

FISCAL YEAR FUNDED: 2005/06 LA'S FUNDING SHARE: \$500,000

PROJECT DESCRIPTION: This project consists of construction of an access road, site

work, piping, tanks (2.5 Million Gallon Capacity), marine site equipment, a building and other associated liquid

fertilizer systems.

STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

CADDO BOSSIER PORT COMMISSION

STATE PROJECT NO: 578-09-0001

PROJECT NAME: Public Port Terminal Project

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$2,250,940

PROJECT DESCRIPTION: DOTD participation will involve Phase I-B, an 8800-foot

railroad; Phase I-C, a south access road; Phase I-D, a 400-

foot general cargo dock extension.

STATUS: Complete

STATE PROJECT NO: 578-09-0004

PROJECT NAME: Public Port Terminal Project

Outside Storage, Transit Shed & Operating Equipment

FISCAL YEAR FUNDED: 94/95

LA'S FUNDING SHARE: \$2,520,000

PROJECT DESCRIPTION: The project consists of 4 acres of paved, open storage, a

100' x 300' transit shed, and a 50 ton overhead bridge crane

and structure.

STATUS: Complete

STATE PROJECT NO: 578-09-0006 **PROJECT NAME:** Liquid Wharf

FISCAL YEAR FUNDED: 95/96 **LA'S FUNDING SHARE**: \$1,119,600

PROJECT DESCRIPTION: The project is to construct a liquid product

receiving/disbursing wharf with rail and road access.

STATUS: Complete

STATE PROJECT NO: 578-09-0007

PROJECT NAME: Road and Rail Extension

FISCAL YEAR FUNDED: 96/97 LA'S FUNDING SHARE: \$1,500,000

PROJECT DESCRIPTION: The project is to construct an extension of an existing

roadway and lead rail track within the port. The project will

provide road and rail access to two port tenants.

STATUS: Complete

STATE PROJECT NUMBER: 578-09-0008

PROJECT NAME: North Spur Road and Rail Extension

FISCAL YEAR FUNDED: 97/98 **LA'S FUNDING SHARE:** \$2.845.000

PROJECT DESCRIPTION: The project is to construct an extension of existing roadway

to the north within the port premises. Major components include: (1) a two-lane concrete road extension of approx. 3,250 linear feet; (2) rail track extension of 7,800 linear feet with four crossings; and (3) a combined road/rail drainage

crossing.

STATUS: Complete

STATE PROJECT NUMBER: 578-09-0009

PROJECT NAME: Barge Fleeting - Tripod Dolphins

FISCAL YEAR FUNDED: 97/98 & 98/99 **LA'S FUNDING SHARE:** \$594,000

PROJECT DESCRIPTION: The fleeting infrastructure will consist of 10 individual,

tripod configured dolphins capable of fleeting a total of

twenty-five barges.

STATUS: Complete

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STATE PROJECT NO: 578-09-0010 **PROJECT NAME:** 1997 Storage Yard

FISCAL YEAR FUNDED: 98/99 LA'S FUNDING SHARE: \$637,500

PROJECT DESCRIPTION: The project is to construct a concrete paved yard 4.75 acre

in extent for use with the general cargo dock.

STATUS: Withdrawn

STATE PROJECT NO: 578-09-0011

PROJECT NAME: 1997 South Road and Rail Extension

FISCAL YEAR FUNDED: 98/99 LA'S FUNDING SHARE: \$1,755,477

PROJECT DESCRIPTION: The project consists of three components: (1) Extension of

the concrete port access road by 1,850 feet; (2) Extension of the main line railroad by 2,475 feet, and; (3) 1,667 feet of

rail road spur.

STATUS: Complete

STATE PROJECT NO: 578-09-0012 / H.003575 **PROJECT NAME:** Slack Water Harbor

FISCAL YEAR FUNDED: 99/2000, 2000/01, 2001/02, 2002/03 & 2003/04

LA'S FUNDING SHARE: \$7,275,000

PROJECT DESCRIPTION: The project consists of construction of a ship building

facility and a slack water harbor. Components include (1) a barge slip approximately 3,170' long and 300' wide which includes an 870' slip entrance, dredged to elevation (+)128.0; (2) a 400' wide turning basin located at the upstream end of the barge slip; (3) site work for the ship building facility; (4) a 375 LF steel bulkhead and tieback; (5) a 37,800 SF module fabrication building; (6) a 62,600 SF cutting, finishing, blasting and painting building; (6) a 6,000 SF warehouse; (7) a 3,000 SF office; (8) a 400 LF slip extension/launch area;

and (9) associated work.

STATUS: Complete

STATE PROJECT NO: 578-09-0013

PROJECT NAME: Warehouse Distribution and Access

FISCAL YEAR FUNDED: 2000/01 & 2001/02

LA'S FUNDING SHARE: \$1,899,999

PROJECT DESCRIPTION: The project is to construct infrastructure facilities necessary

for a liquid bulk processing plant. The project will use the existing Bulk Liquid wharf and 9-tank farm. Construction includes additions to existing Port road (650 feet) and rail (4,000 track feet) network, installation of one 8" pipeline (12,373 LF) to connect OSP and OTS, as well as construction of an operations office (3,000 SF), roof

refurbishment and a parking lot (4,444 SY).

STATUS: Complete

STATE PROJECT NO: 578-09-0014

PROJECT NAME: Liquid Wharf & Terminal, Additional Storage & Rail

Improvements

FISCAL YEAR FUNDED: 2003/04 & 2004/05

LA'S FUNDING SHARE: \$1.500.000

PROJECT DESCRIPTION: Construction of a 40,000 bbl and an 80,000 bbl storage tank

and associated piping for storage of multi-grade heavy and light oils, steam boiler and piping, extension to existing railroad track, truck unloading area with scales, preengineered metal building to shelter boiler and additional

roofing to cover truck scales.

STATUS: Complete

STATE PROJECT NO: 578-09-0015 / H.003576

PROJECT NAME: Supporting Infrastructure for Paper Manufacturing,

Distributing Company

FISCAL YEAR FUNDED: 2004/05 & 2005/06

LA'S FUNDING SHARE:

\$200,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$8,800,000

PROJECT DESCRIPTION: The project is to construct 1,750 LF continuation of two-lane

concrete service road, 3,430 LF extension of Class I rail including 450 LF of rail trestle crossing of Tones Bayou, construction of 60,000 SF pile-supported cargo dock with crane-on-rail capability, and utility services to include 20,000 LF gray water supply and return pipelines potable

water and sewer service.

STATUS: Complete

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STATE PROJECT NO: 578-09-0016 **PROJECT NAME:** 2003 Storage Yard

FISCAL YEAR FUNDED: 2004/05 **LA'S FUNDING SHARE:** \$637,500

PROJECT DESCRIPTION: The project is to construct a 4.75 acre concrete hardstand

area with necessary supporting drainage.

STATUS: Complete

STATE PROJECT NO: 578-09-0017 / H.003577

PROJECT NAME: Warehouse & Distribution Facility

FISCAL YEAR FUNDED: 2008/09 **LA'S FUNDING SHARE:** \$2,759,775

SUPPLEMENTAL LA'S

FUNDING SHARE: \$1,740,225

PROJECT DESCRIPTION: The project is to construct an approximately 100,000 SF

metal building, two 30 ton cranes, approximately 1,400 TF rail system, parking and truck staging area, concrete access

road and associated site work.

STATUS: Complete

STATE PROJECT NO: H.013074

PROJECT NAME: Heavy Load Multimodal Warehouse Expansion

FISCAL YEAR FUNDED: 2019/20 & 2020/21

LA'S FUNDING SHARE: \$1,236,202

SUPPLEMENTAL

LA'S FUNDING SHARE: \$3,937,119

PROJECT DESCRIPTION: The project is to construct an expansion of 50,000 SF to an

existing 100,000 SF metal warehouse building with 40' eve heights and high capacity live floor loadings of 4,500 psf.

STATUS: Phased Construction

STATE PROJECT NO: H.013898

PROJECT NAME: Heavy Load Multimodal Warehouse

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$5,000,000

PROJECT DESCRIPTION: The project is to construct a 100,000 sf warehouse facility

with 40' eve height and high capacity live load floor loadings of 4,500 psf, two 30-ton bridge crane runways spanning the full length of the facility, and a new queuing

lane on the entrance road.

STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

CENTRAL LOUISIANA REGIONAL PORT

STATE PROJECT NO: 578-40-0001

PROJECT NAME: General Cargo Dock Phase 2A

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$1,050,000

PROJECT DESCRIPTION: The project consists of earthwork, drainage, access roads,

parking, an elevated bridge, primary electrical power line,

and partial construction of a dock.

STATUS: Complete

STATE PROJECT NO: 578-40-0002

PROJECT NAME: Alexandria Port Improvements Phase II-B

FISCAL YEAR FUNDED: 92/93 & 93/94 **LA'S FUNDING SHARE:** \$693,750

PROJECT DESCRIPTION: The project consists of a crane cover, a warehouse, and

sewer, water and gas utility lines.

STATUS: Complete

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STATE PROJECT NO: 578-40-0003

PROJECT NAME: Bulk Handling Facilities Access Road & Utilities

Extension

FISCAL YEAR FUNDED: 95/96 & 96/97 **LA'S FUNDING SHARE:** \$2,218,500

PROJECT DESCRIPTION: The project is to construct a bulk fertilizer warehouse, a bulk

fertilizer dome, river mooring structures and dolphins, a bulk commodity conveyor system and equipment to handle bulk

commodities.

STATUS: Complete

STATE PROJECT NO: 578-40-0007

PROJECT NAME: Cargo Handling Equipment and Security Fencing

FISCAL YEAR FUNDED: 96/97 LA'S FUNDING SHARE: \$316,800

PROJECT DESCRIPTION: The project will provide 3500 linear feet of 6' height chain

linked fencing, a 2.5 cubic yard electro-hydraulic grapple

and a 7 vard electro-hydraulic clamshell bucket.

STATUS: Complete

STATE PROJECT NO: 578-40-0010

PROJECT NAME: General Cargo Transit Shed Expansion

FISCAL YEAR FUNDED: 2006/07 **LA'S FUNDING SHARE:** \$1,818,685

PROJECT DESCRIPTION: The project consists of the construction of an

approximately 30,750 addition to an existing transit shed, approximately 15,600 sq. ft. hard surface storage area, and a

gantry crane track extension.

STATUS: Complete

STATE PROJECT NO: H.009015

PROJECT NAME: Waste Tire Thermal Conversion Facility

FISCAL YEAR FUNDED: 2013/14 & 2014/15

LA'S FUNDING SHARE: \$7,719,231

PROJECT DESCRIPTION: The project consists of the construction of support

infrastructure for a new waste tire thermal conversion facility including building improvements, site work, roads

and surface yards for parking.

STATUS: Withdrawn

STATE PROJECT NO: H.011394

PROJECT NAME: Infrastructure for Biofuels Facility **FISCAL YEAR FUNDED:** 2013/14, 2014/15 & 2016/17

LA'S FUNDING SHARE: \$12,174,231

PROJECT DESCRIPTION: The project consists of the construction of support

infrastructure for a new biofuels facility including an operations center, site work, roads, electrical equipment, fuel

storage, security fencing and gates.

STATUS: Phased Construction

V. STATUS OF PROJECT DEVELOPMENT (continued)

COLUMBIA PORT COMMISSION

STATE PROJECT NO: 578-11-0001

PROJECT NAME: Grain Elevator Conveyance System

FISCAL YEAR FUNDED: 2000/01 LA'S FUNDING SHARE: \$409,230

PROJECT DESCRIPTION: The project consists of a barge loading conveyor system

with a capacity of 15,000 bushels per hour to load grain

from an existing transit shed at the port.

STATUS: Complete

STATE PROJECT NO: 578-11-0002

PROJECT NAME: Phase 1 – River Access

FISCAL YEAR FUNDED: 2002/03 LA'S FUNDING SHARE: \$138,420

PROJECT DESCRIPTION: The project consists construction of 1,500 LF of aggregate

roadway, clear and grub two acres of river batture for barge access facilities, and raise and stabilize 28,350 SF of the

batture area for barge load/unload ramp.

STATUS: Complete

STATE PROJECT NO: 578-11-0003

PROJECT NAME: Cotton Seed Warehouse **FISCAL YEAR FUNDED:** 2004/05 & 2006/07

LA'S FUNDING SHARE: \$408,803

SUPPLEMENTAL LA'S

FUNDING SHARE: \$59,000

PROJECT DESCRIPTION: The project consists of construction of a Cotton Seed

Warehouse with a 400,000 CF storage capacity and a 1350 LF access road 10" thick and 22' wide (100 LF of Portland

cement concrete pavement and 1250 LF of aggregate

surface) with one railroad crossing.

STATUS: Complete

V. STATUS OF PROJECT DEVELOPMENT (continued)

GREATER BATON ROUGE PORT COMMISSION

STATE PROJECT NO: 578-61-0001

PROJECT NAME: Expansion of General Cargo Dock Facility

FISCAL YEAR FUNDED: 90/91 & 91/92 **LA'S FUNDING SHARE:** \$5,586,000

PROJECT DESCRIPTION: The project consists of construction of an addition to the

existing Transit Shed #4 and of a 7,500 square foot covered eave over the railroad tracks that connect the transit shed

complex.

STATUS: Complete

STATE PROJECT NO: 578-61-0002

PROJECT NAME: Renovation of Molasses Terminal

FISCAL YEAR FUNDED: 90/91 & 91/92 **LA'S FUNDING SHARE:** \$1,200,000

PROJECT DESCRIPTION: The project is the rehabilitation and emergency renovation

of a molasses storage and distribution facility.

STATUS: Complete

STATE PROJECT NO: 578-61-0003

PROJECT NAME: General Cargo Dock Access

FISCAL YEAR FUNDED: 91/92

LA'S FUNDING SHARE: \$2,100,000

PROJECT DESCRIPTION: The project consists of three main components: a) of an

elevated concrete deck; b) Construction of an apron extension; and c) Construction of a railway track cover

extension.

STATUS: Complete

STATE PROJECT NO: 578-61-0004

PROJECT NAME: Renovation & Rehabilitation of Potable Water and Fire

Protection

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$501,996

PROJECT DESCRIPTION: There are three distinct parts of the project; the rehabilitation

of the 1 million gallon water tank; replacement of buried potable water mains and fire protection mains; and the replacement of the fire protection sprinkler system in Transit

Shed No. 1.

STATUS: Complete

PROJECT NAME: Burnside Barge Unloading Facility and Stockpile Storage

Expansion

FISCAL YEAR FUNDED: 93/94 **LA'S FUNDING SHARE:** \$2,550,448

PROJECT DESCRIPTION: The project is to construct a floating dock, barge moorings,

barge fendering, several conveyor systems and miscellaneous improvements to electrical switchgear, motor

control center, etc.

STATUS: Withdrawn

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STATE PROJECT NO: 578-61-0006

PROJECT NAME: Greater Baton Rouge Inland River Terminal

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$480,000

PROJECT DESCRIPTION: The project consists of drainage excavation and site

preparation, and construction of a roadway, loading ramp,

bulkhead, an operation center and shell parking area.

STATUS: Complete

STATE PROJECT NO: 578-61-0010

PROJECT NAME: Barge Terminal Crane

FISCAL YEAR FUNDED: 94/95 & 95/96 **LA'S FUNDING SHARE:** \$1,035,000

PROJECT DESCRIPTION: The project consists of the purchase of a 150 ton rated crane

with a 90,000-pound (approximate) counterweight, a 100-

boom, an 80-yard bucket and rigging.

STATUS: Complete

STATE PROJECT NO: 578-61-0011

PROJECT NAME: Emergency Roadway Reconstruction - Grain, Tower &

Elevator Roads

FISCAL YEAR FUNDED: 94/95 **LA'S FUNDING SHARE:** \$2,365,200

PROJECT DESCRIPTION: To reconstruct 1,500 linear feet of Grain Road, 300 linear of

Elevator Road, and 1,100 linear feet of Tower Road. The road portions will be replaced with concrete surface with curb and gutter drainage. Two rail crossings are to be

reconstructed.

STATUS: Complete

PROJECT NAME: Cargo Conveyance and Access Improvements (Doors)

FISCAL YEAR FUNDED: 95/96 LA'S FUNDING SHARE: \$471,684

PROJECT DESCRIPTION: The project consists of enlarging ten doorways and the

installation of 39 doors, bracing motor controls (for 29

doors) and electrical supply.

STATUS: Complete

STATE PROJECT NO: 578-61-0013

PROJECT NAME: Inland Rivers Terminal Transit Facility

FISCAL YEAR FUNDED: 96/97 **LA'S FUNDING SHARE:** \$1,059,660

PROJECT DESCRIPTION: The project is to construct a 21,600 sq. ft. pre-engineered

metal building on a concrete foundation.

STATUS: Complete

STATE PROJECT NO: 578-61-0014

PROJECT NAME: Transit Shed No. 3 Extension

FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99

LA'S FUNDING SHARE: \$5,339,880

PROJECT DESCRIPTION: The project is to construct 58,250 sq. ft. of additional transit

shed space by extending Warehouse No. 3 at the general

cargo dock.

STATUS: Complete

STATE PROJECT NO: 578-61-0015

PROJECT NAME: Fender Piles and Fender System Docks 1 & 2

FISCAL YEAR FUNDED: 98/99 LA'S FUNDING SHARE: \$1,476,900

PROJECT DESCRIPTION: The project is to upgrade the fendering system along Docks

No. 1 & 2 at the general cargo terminal.

STATUS: Complete

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PROJECT NAME: Transit Sheds 1 & 2 - Fire Protection System Rehabilitation

and Dock No. 1 - Pile System Rehabilitation

FISCAL YEAR FUNDED: 99/2000 & 2000/01

LA'S FUNDING SHARE: \$3,967,470

PROJECT DESCRIPTION: This project consists of removing the existing fire sprinklers,

sprinkler piping and hangers, and replacement with a new system protecting 245,000 SF of space in Transit Shed Nos. 1 & 2 and associated work. Structural rehabilitation of the general cargo dock includes the continuation of fender system replacement and repairs, installation of a cathodic protection system, reinforcing piling, installing a 10 ft. warp guard system over the low water range of piling and

painting.

STATUS: Complete

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STATE PROJECT NO: 578-61-0017

PROJECT NAME: Port Access Road Rehabilitation

FISCAL YEAR FUNDED: 2000/01 & 2001/02

LA'S FUNDING SHARE: \$2,547,270

PROJECT DESCRIPTION: The project is to replace the deteriorating main access road

with a new concrete roadway that has greater load capacity

and is wider.

STATUS: Complete

STATE PROJECT NO: 578-61-0018

PROJECT NAME: Inland Rivers Marine Terminal - Rail and Vehicular Access

Improvements

FISCAL YEAR FUNDED: 2001/02 **LA'S FUNDING SHARE:** \$1,430,163

PROJECT DESCRIPTION: The project is to install approximately 2,600 track feet of rail

with two turnouts, a concrete apron and metal canopy, and

concrete paving of an access road.

STATUS: Complete

STATE PROJECT NO: 578-61-0019

PROJECT NAME: Inland Rivers Marine Terminal Landside and Dockside

Container Transfer Facility

FISCAL YEAR FUNDED: 2002/03 **LA'S FUNDING SHARE:** \$2,215,314

PROJECT DESCRIPTION: The project consists of constructing 10-acre concrete

container storage and marshalling yard and a 2 acre concrete

container transfer terminal with lighting.

PROJECT NAME: Westway Terminal Expansion/ Rehabilitation

FISCAL YEAR FUNDED: 2004/05 **LA'S FUNDING SHARE:** \$1,994,850

PROJECT DESCRIPTION: This project consists of construction of a new 75,000 BBL

(3 million gallon) bulk liquid storage tank, rehabilitation of an existing 75,000 BBL (3 million gallon) bulk liquid storage tank, 1,400 LF pipeline from the tank farm to a dock, 800 LF rail spur, and rehabilitation/modification of in plant

pipe lines.

STATUS: Withdrawn

STATE PROJECT NO: 578-61-0021 / H.003602 **PROJECT NAME:** Grain Dock Rehabilitation

FISCAL YEAR FUNDED: 2006/07 LA'S FUNDING SHARE: \$2,416,050

PROJECT DESCRIPTION: This project consists of the rehabilitation of a dock

substructure, including towers and mooring dolphins.

STATUS: Complete

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STATE PROJECT NO: 578-61-0022 / H.003603

PROJECT NAME: Roof Rehabilitation, Transit Sheds 1 & 3

FISCAL YEAR FUNDED: 2008/09 LA'S FUNDING SHARE: \$2,177,505

PROJECT DESCRIPTION: This project consists of the roof rehabilitation on transit

sheds 1 and 3 at the deepwater terminal consisting of, but not limited to the removal of existing roof system, removal of ridge vents & gutters, new roof panels, new skylights,

new ridge vents, and new valley & edge gutters.

STATUS: Complete

STATE PROJECT NO: H.010101

PROJECT NAME: Wood Pellet Handling System

FISCAL YEAR FUNDED: 2012/13, 2013/14

LA'S FUNDING SHARE: \$5,580,000

PROJECT DESCRIPTION: This project consists of construction of rail improvements to

support a new wood pellet handling system and associated

works.

STATUS: Complete

STATE PROJECT NO: H.011086

PROJECT NAME: Dock Fender Improvements

FISCAL YEAR FUNDED: 2016/17 **LA'S FUNDING SHARE:** \$4,419,751

PROJECT DESCRIPTION: This project consists of replacement of timber piles, steel

members, continuos vertical and horizontal wales, fender

piles and mooring bollards.

STATUS: Construction

STATE PROJECT NO: H.013149

PROJECT NAME: Container Yard Expansion

FISCAL YEAR FUNDED: 2019/20 **LA'S FUNDING SHARE:** \$3,431,025

PROJECT DESCRIPTION: This project consists of expanding the Port's container

marshalling area located at its Inland River Marine

Terminal.

STATUS: Complete

STATE PROJECT NO: H.014975

PROJECT NAME: Northern Petroleum Terminal Expansion, Phase I

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$5,000,000

PROJECT DESCRIPTION: This project consists of adding a deep-water petroleum

terminal to the north of the existing deep-water complex

facility located in Port Allen.

STATUS: Design

GREATER BATON ROUGE PORT COMMISSION (POINTE COUPEE)

STATE PROJECT NO: H.011321

PROJECT NAME: Replacement Crane and Dock Rehabilitation

FISCAL YEAR FUNDED: 2014/15 LA'S FUNDING SHARE: \$857,250

PROJECT DESCRIPTION: The project consists of the replacement or rehabilitation of

existing crane, rehabilitate dock and purchase of a truck

dumper.

STATUS: Withdrawn

GREATER KROTZ SPRINGS PORT COMMISSION

STATE PROJECT NO: 578-49-0001

PROJECT NAME: Clearing and Grading Port Site

FISCAL YEAR FUNDED: 90/91 LA'S FUNDING SHARE: \$342,000

PROJECT DESCRIPTION: The project consists of reconstruction of existing roadways,

construction of new access roads; clearing of timber and

hauling borrow material, grading and drainage.

STATUS: Complete

STATE PROJECT NO: 578-49-0002

PROJECT NAME: General Cargo Dock, Phase II

FISCAL YEAR FUNDED: 94/95 & 95/96 **LA'S FUNDING SHARE:** \$1,468,470

SUPPLEMENTAL LA'S

FUNDING SHARE: \$650,448

PROJECT DESCRIPTION: This project consists of a multipurpose general cargo dock

with large loading/unloading capability, and the acquisition

of a 50-ton multipurpose pedestal crane.

STATUS: Complete

STATE PROJECT NO: H.013324

PROJECT NAME: Site Stabilization **FISCAL YEAR FUNDED:** 2021/22 & 2022/23

LA'S FUNDING SHARE: \$5,130,000

PROJECT DESCRIPTION: This project consists of bank stabilization along the

Atchafalaya River to prevent damage to the Port's dock.

STATUS: Construction

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GREATER LAFOURCHE PORT COMMISSION

STATE PROJECT NO: 578-29-0001

PROJECT NAME: Multi Use Dock Facility, Port Fourchon

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$1.785.375

PROJECT DESCRIPTION: The project is to construct a new multi-use dock to consist

of bulkhead, associated dredging, marshalling yard, access

roads, parking and utilities.

STATUS: Complete

STATE PROJECT NO: 578-29-0002

PROJECT NAME: Bulkhead and Improvements to E-Slip

FISCAL YEAR FUNDED: 91/92 LA'S FUNDING SHARE: \$999,999

PROJECT DESCRIPTION: The project is the construction of steel bulkhead, associated

drainage, fill and mooring piles behind the bulkhead, access

road resurfacing and utility location.

STATUS: Complete

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STATE PROJECT NO: 578-29-0003

PROJECT NAME: Warehouse Facilities

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$714,000

PROJECT DESCRIPTION: 20k sq.ft. warehouse with water & power lines run to site.

STATUS: Complete

STATE PROJECT NO: 578-29-0004

PROJECT NAME: Multi-Use Dock Extension, Port Fourchon

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$642,779

PROJECT DESCRIPTION: The project is to construct an extension to the existing multi-

use dock facility at Port Fourchon. The extension will consist

of bulkhead, dredging, crane pads, and yard development.

PROJECT NAME: Deep Draft Berthing Facility, Port Fourchon

FISCAL YEAR FUNDED: 94/95, 97/98 & 2000/01

LA'S FUNDING SHARE: \$1,920,046

PROJECT DESCRIPTION: Port improvements include participation with the Corps of

Engineers to dredge a deep draft channel (-28 MLG) from the 26' contour in the Gulf of Mexico to Port Fourchon, constructing a new 300' sheet pile bulkhead and converting

SPN 578-29-0004 to a deep draft berth.

STATUS: Complete

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STATE PROJECT NO: 578-29-0009 **PROJECT NAME:** Leg III E-Slip

FISCAL YEAR FUNDED: 98/99, 99/2000 & 2000/01

LA'S FUNDING SHARE: \$9,792,000

PROJECT DESCRIPTION: The project will consist of dredging and bulkheading the

third leg of the E-Slip which will create approximately 4,950 ft. of waterfront property in conjunction with 60 acres of

property for lease to the private sector.

STATUS: Complete

STATE PROJECT NO: 578-29-0014

PROJECT NAME: Northern Expansion

FISCAL YEAR FUNDED: 2000/01, 2001/02 & 2002/03

LA'S FUNDING SHARE: \$3,800,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: The project involves the phased expansion of the port into a

1700 acre area north of the existing port. This phase consists of dredging and bulkheading the Flotation Canal and Port Impoundment which will create approximately 5,820 LF of bulk-headed waterfront in conjunction with 150 acres of

leasable property.

STATUS: Complete

STATE PROJECT NO: 578-29-0016

PROJECT NAME: Northern Expansion Phase 1 Part C **FISCAL YEAR FUNDED:** 2002/03, 2003/04 and 2004/05

LA'S FUNDING SHARE: \$9,174,492

PROJECT DESCRIPTION: The project consists of 3,000 LF of bulkhead with 60

mooring bollards, dredging of Floatation Canal and slip "B" to a depth of -25' MLLW, 4,800 LF of aggregate surface

road, 5,700 LF of water line and 5 fire hydrants.

STATE PROJECT NO: 578-29-0017 / H.003587

PROJECT NAME: Northern Expansion Slip B Phase II

FISCAL YEAR FUNDED: 2004/05, 2005/06 & 2006/07

LA'S FUNDING SHARE: \$7,485,750

PROJECT DESCRIPTION: The project consists of 2,620 LF of bulkhead with 55

mooring bollards, sweep dredging of Flotation Canal and slip "B" to a depth of -24'MLLW, and approximately 7,668

LF of asphalt roadway surface.

STATUS: Complete

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STATE PROJECT NO: 578-29-0018 / H.003588

PROJECT NAME: Northern Expansion Slip B Phase III

FISCAL YEAR FUNDED: 2006/07, 2007/08 & 2008/09

LA'S FUNDING SHARE: \$736,024

SUPPLEMENTAL LA'S

FUNDING SHARE: \$10,331,444

PROJECT DESCRIPTION: This project consists of the construction of approximately

2,253 linear feet of bulkhead with mooring bollards and

dredging to -24 ft. along the bulkhead.

STATUS: Complete

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STATE PROJECT NO: 578-29-0019 / H.003589

PROJECT NAME: Northern Expansion Slip B, Phase IV

FISCAL YEAR FUNDED: 2008/09 **LA'S FUNDING SHARE:** \$3,000,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: This project consists of the construction of approximately

1800 linear feet of bulkhead and associated dredging.

STATUS: Complete

STATE PROJECT NO: 578-29-0020 / H.009022

PROJECT NAME: Northern Expansion Slip B, Phase V

FISCAL YEAR FUNDED: 2009/10, 2010/11 & 2011/12

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: 1,316 feet of bulkhead and associated dredging.

STATUS: Complete

STATE PROJECT NO: H.010153

PROJECT NAME: Northern Expansion Phase II, Slip C, Part A **FISCAL YEAR FUNDED:** 2014/15, 2015/16, 2016/17 & 2017/18

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: This project consists of 1,800 feet of bulkhead and

associated dredging.

STATUS: Complete

STATE PROJECT NO: H.012775

PROJECT NAME: Northern Expansion Phase II, Slip C, Phase III

FISCAL YEAR FUNDED: 2017/18, 2018/19, 2019/20 & 2020/21

LA'S FUNDING SHARE: \$12,517,216

PROJECT DESCRIPTION: This project consists of installing 1,671 feet of bulkhead and

associated dredging.

STATUS: Complete

STATE PROJECT NO: H.013648

PROJECT NAME: Northern Expansion Phase III, Slip C

FISCAL YEAR FUNDED: 2020/21, 2021/22 & 2022/23

LA'S FUNDING SHARE: \$13,570,303

PROJECT DESCRIPTION: This project consists of installing 2,400 feet of bulkhead and

associated dredging in conjunction with approximately 35.8

acres of leasable property.

STATUS: Phased Construction

GREATER OUACHITA PORT COMMISSION

STATE PROJECT NO: 578-37-0001 / H.003593

PROJECT NAME: Crane/Container Storage Facilities/Access Road

FISCAL YEAR FUNDED: 2005/06 & 2008/09

LA'S FUNDING SHARE: \$2,700,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$842,533

PROJECT DESCRIPTION: The project consists of the purchase/installation of a crane,

construction of a 0.7 acre container storage area, a 1.7 acre container storage area, and an approximately 1,600 LF

access road.

LAKE CHARLES HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0001

PROJECT NAME: Critical Environmental Projects

FISCAL YEAR FUNDED: 90/91 & 91/92 **LA'S FUNDING SHARE:** \$3,446,250

PROJECT DESCRIPTION: The project includes extensive improvement to Bulk

Terminal No. 1. These improvements include paving roads, renovation of dust collectors, spillage control, soft-load spout, new truck wash, environmental pit, calcine

unloading pit and truck and rail loading.

STATUS: Complete

STATE PROJECT NO: 578-10-0002

PROJECT NAME: Group II Rehabilitation of Infrastructure & Rail

FISCAL YEAR FUNDED: 90/91 & 91/92 **LA'S FUNDING SHARE:** \$4,020,000

PROJECT DESCRIPTION: The project includes replacement of roofs, renovation of

sheds, replacement of cross ties, rehabilitation of a rail line

and a new rail crossing.

STATUS: Complete

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STATE PROJECT NO: 578-10-0003

PROJECT NAME: Construct Conveyor 5A and 6A

FISCAL YEAR FUNDED: 91/92 & 92/93 **LA'S FUNDING SHARE:** \$4,125,000

PROJECT DESCRIPTION: The project is to construct new conveyors 5A and 6A at Bulk

Terminal #1.

STATUS: Complete

STATE PROJECT NO: 578-10-0005 PROJECT NAME: New Ship Berth FISCAL YEAR FUNDED: 92/93, 93/94 & 94/95

LA'S FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: The project is to construct a new ship berth along

Contraband Bayou and to construct a transit shed.

STATUS: Complete

PROJECT NAME: Bulk Grain Elevator Expansion

FISCAL YEAR FUNDED: 94/95 & 95/96 **LA'S FUNDING SHARE:** \$3,150,000

PROJECT DESCRIPTION: The project includes construction of six reinforced concrete

silos (approx. 80'3" high x 34' diameter), each having a capacity of 1,117 metric tons, and extension of the existing feed and reclaim conveyors above and below the silos.

STATUS: Complete

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STATE PROJECT NO: 578-10-0014

PROJECT NAME: Dock Extension at Bulk Terminal No. 1

FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99

LA'S FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: The project includes a dock extension approximately 800

feet long by 56 feet wide, site dredging to attain a depth of -42 feet MSL between the dock face and the Calcasieu Ship Channel and approximately 900 linear feet of concrete

revetment to prevent shoreline erosion.

STATUS: Complete

STATE PROJECT NO: 578-10-0015

PROJECT NAME: Rehabilitation of Wharf Apron at Ship Berths 1, 2, 3

FISCAL YEAR FUNDED: 99/2000 & 2000/01

LA'S FUNDING SHARE: \$4,437,000

PROJECT DESCRIPTION: This project consists of repairing the apron and dock

structure at Ship Berths 1, 2, & 3. The project includes repairing and reinforcing the timber structure by driving required piles, PVC wrapping required piles, removing and replacing timber bracing, and replacing timber pile caps with new and larger timber pile caps, and associated work. Three additional timber pilings will be driven per bent. The existing 4" thick concrete deck will be replaced with a 12" thick concrete deck and a new timber fender system with 82'

timber fender piles will be installed.

PROJECT NAME: Container Handling Improvements **FISCAL YEAR FUNDED:** 2000/01, 2001/02 & 2003/04

FISCAL YEAR FUNDED: 2000/01, 2001/02 & 2 LA'S FUNDING SHARE: \$5,202,000

PROJECT DESCRIPTION: The project involves expanding and improving the apron at

Ship berth 7, constructing and rehabilitating access roadways, and paving an existing marshalling and storage area. Specific items include: installation of piling, pilecaps, fenders, etc. and reinforced concrete apron; constructing a new concrete access road and restructuring an existing access road; installing a concrete box culvert; and paving an

existing aggregate surfaced open storage area.

STATUS: Complete

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STATE PROJECT NO: 578-10-0018

PROJECT NAME: City Docks, Roof Rehabilitation Transit Sheds 4-7, 9, 15

FISCAL YEAR FUNDED: 2003/04 **LA'S FUNDING SHARE:** \$1,890,000

PROJECT DESCRIPTION: Rehabilitation of the roofs of the Port District's transit sheds

at the City Docks, including cleaning, repairing, and coating

the roofs on Transit Sheds 4, 5, 6, 7, 9 and 15.

STATUS: Complete

STATE PROJECT NO: 578-10-0019

PROJECT NAME: City Docks, Rehabilitation of Rail System

FISCAL YEAR FUNDED: 2003/04 & 2004/05

LA'S FUNDING SHARE: \$1,962,031

PROJECT DESCRIPTION: Rehabilitation of the roofs of the Port District's rail system

serving the City Docks, including replacing crossties, adding ballast, tamping, lining, replacing rail and total

reconstruction in some areas.

STATUS: Complete

STATE PROJECT NO: 578-10-0020

PROJECT NAME: Bulk Terminal No. 4 – Rehabilitation of Bulkhead and

Fender System and Dredging

FISCAL YEAR FUNDED: 2004/05 & 2008/09

LA'S FUNDING SHARE: \$1,953,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$450,837

PROJECT DESCRIPTION: Construction of approximately 310 LF dock fender system,

approximately 486 LF bulkhead fender system, approximately 630 LF bulkhead, 5,376 SF concrete

approach slab, and 10,000 CY of dredging

STATUS: Complete

PROJECT NAME: Bulk Terminal 1 - Rehabilitation of Railroad 04-CIP-04

FISCAL YEAR FUNDED: 2005/06 & 2008/09

LA'S FUNDING SHARE: \$2,499,300

SUPPLEMENTAL LA'S

FUNDING SHARE: \$421,190

PROJECT DESCRIPTION: Construction consisting of the rehabilitation of the District's

23,620 TF rail system serving Bulk Terminal 1.

STATUS: Complete

STATE PROJECT NO: 578-10-0022

PROJECT NAME: City Dock - New Transit Shed 04-CIP-06

FISCAL YEAR FUNDED: 2005/06 & 2006/07 & 2007/08

LA'S FUNDING SHARE: \$3,840,700

SUPPLEMENTAL LA'S

FUNDING SHARE: \$1,608,800

PROJECT DESCRIPTION: Construction of approximately 160,000 square foot

warehouse, approximately 350 linear feet of road improvements, and approximately 109,000 square feet of

paving adjacent to the warehouse entrances.

STATUS: Complete

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STATE PROJECT NO: 578-10-0023 / H.003578

PROJECT NAME: Bulk Terminal No.1, Rehab of Rail Unloader

FISCAL YEAR FUNDED: 2007/08

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3,343,050

PROJECT DESCRIPTION: This project consists of the rehabilitation of a railcar

unloading facility, including the replacement of a rotary railcar dumper and various ancillary equipment used to size

and conveys petroleum coke.

STATUS: Complete

STATE PROJECT NO: 578-10-0025 / H.009020

PROJECT NAME: Bulk Terminal No.1, New Stacker and Reclaimer

FISCAL YEAR FUNDED: 2008/09 LA'S FUNDING SHARE: \$43,502

SUPPLEMENTAL LA'S

FUNDING SHARE: \$8.956.498

PROJECT DESCRIPTION: This project consists of an installation of a new

stacker and a reclaimer for a raw petroleum coke facility.

STATUS: Complete

STATE PROJECT NO: 578-10-0026 / H.003580

PROJECT NAME: Railroad Improvements and Loop Tracks at City Docks

FISCAL YEAR FUNDED: 2009/10 & 2010/11

LA'S FUNDING SHARE: \$6,688,800

PROJECT DESCRIPTION: This project consists of the construction of approximately

9,600 track feet of railroad and associated work.

STATUS: Complete

STATE PROJECT NO: H.010196

PROJECT NAME: New Transit Shed at Ship Berth No. 1

FISCAL YEAR FUNDED: 2014/15 & 2015/16

LA'S FUNDING SHARE: \$9,600,000

PROJECT DESCRIPTION: This project consists of the construction of 56,000 square

foot transit shed at the City Docks Terminal to facilitate storage of ceramic proppant sand in both bagged and bulk

formats.

STATUS: Complete

STATE PROJECT NO: H.011143

PROJECT NAME: BT-1 Storage Expansion (Revised)

FISCAL YEAR FUNDED: 2015/16, 2016/17 & 2017/18

LA'S FUNDING SHARE: \$8,700,000

PROJECT DESCRIPTION: This project consists of the construction of 800 foot long by

100 foot wide dry bulk dock at Bulk Terminal No 1 to facilitate the unloading of petroleum coke and other cargos.

STATUS: Design

STATE PROJECT NO: H.013162

PROJECT NAME: Rehabilitation of Berth 2 **FISCAL YEAR FUNDED:** 2019/20 & 2020/21

LA'S FUNDING SHARE: \$8,700,000

PROJECT DESCRIPTION: This project consists of the construction of new bulkhead to

replace existing timber pile supported wharf structure at City

Docks Terminal.

STATUS: Construction

STATE PROJECT NO: H.014034

PROJECT NAME: New Warehouse at City Docks

FISCAL YEAR FUNDED: 2021/22 & 2022/23

LA'S FUNDING SHARE: \$5,102,035

PROJECT DESCRIPTION: This project consists of the construction of a 56,100 square

foot transit shed at the City Docks Terminal to facilitate

storage of ceramic proppant sand in bagged and bulk forms.

STATUS: Design

LAKE PROVIDENCE PORT COMMISSION

STATE PROJECT NO: 578-18-0001

PROJECT NAME: Bulk Handling Facility & Equipment

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$562,500

PROJECT DESCRIPTION: The project consists of the construction of a bulk handling

facility and conveyor system, as well as the purchase of a 75

ton crawler crane.

STATUS: Complete

STATE PROJECT NO: 578-18-0002

PROJECT NAME: Hydraulic Truck Dumper

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$292,500

PROJECT DESCRIPTION: The project consists of the installation of a hydraulic truck

dumper.

STATUS: Complete

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STATE PROJECT NO: 578-18-0003

PROJECT NAME: Access Road, Sanitary Sewer, Operations Center, Scale

FISCAL YEAR FUNDED: 91/92 LA'S FUNDING SHARE: \$509,200

PROJECT DESCRIPTION: Elements of this project include port access road

improvements, a sanitary sewer system upgrade, and an

operations center with truck scale.

STATUS: Complete

STATE PROJECT NO: 578-18-0007

PROJECT NAME: Bulk Liquid Storage Facility

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$639,000

PROJECT DESCRIPTION: The project is to construct two liquid storage tanks along

with all the necessary painting, pumps, meters, etc. which

would facilitate the unloading of bulk liquid fertilizer.

STATUS: Complete

PROJECT NAME: Cottonseed Warehouse and Roadways

FISCAL YEAR FUNDED: 94/95 & 95/96 **LA'S FUNDING SHARE:** \$427,850

PROJECT DESCRIPTION: The project includes: 1) Construction of a 100' x 200'

cottonseed storage warehouse (pre-fab metal building); 2) Addition of a screw conveyor from the existing truck dumper facility to the proposed warehouse; and 3) Upgrading of existing limestone roadways with the purchase

of one barge load of limestone aggregate.

STATUS: Complete

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STATE PROJECT NO: 578-18-0009

PROJECT NAME: Landfill and Dry Bulk Fertilizer Storage

FISCAL YEAR FUNDED: 95/96 LA'S FUNDING SHARE: \$550,000

PROJECT DESCRIPTION: Filling approximately 4.9 acres of land to be used for storage

of material and the construction of two concrete domes for

the storage of approximately 6,400 tons of fertilizer.

STATUS: Complete

STATE PROJECT NO: 578-18-0014

PROJECT NAME: Additional Bulk Liquid Storage Tank

FISCAL YEAR FUNDED: 97/98 LA'S FUNDING SHARE: \$324,900

PROJECT DESCRIPTION: The project is to construct a 67 ft. diameter by 40 ft. high

liquid storage tank with associated accessories to facilitate

the loading and unloading of bulk liquid fertilizer.

STATUS: Complete

STATE PROJECT NO: 578-18-0015
PROJECT NAME: Rail Siding
FISCAL YEAR FUNDED: 98/99
LA'S FUNDING SHARE: \$129,000

PROJECT DESCRIPTION: Construct 3,000 linear feet of new rail siding parallel to

existing mainline to accommodate additional rail car storage.

STATUS: Complete

STATE PROJECT NO: 578-18-0016

PROJECT NAME: Additional Bulk Liquid Storage Tanks

FISCAL YEAR FUNDED: 2001/02 **LA'S FUNDING SHARE:** \$1,055,000

PROJECT DESCRIPTION: The project is to construct four additional liquid storage

tanks and related work.

STATE PROJECT NO: 578-18-0017 & 578-18-0018 (Rev) / H.003581 **PROJECT NAME:** Succinic Acid Plant Supporting Infrastructure

FISCAL YEAR FUNDED: 2004/05, 2005/06 & 2007/08

LA'S FUNDING SHARE:

SUPPLEMENTAL LA'S

FUNDING SHARE: \$2,560,000

PROJECT DESCRIPTION: The project consists of 1) construction of support

\$6,440,000

infrastructure for a Succinic Acid Plant including grain handling, buildings and concrete foundations, water supply (wells) and treatment, wastewater line, natural gas pipeline,

power, truck scale and 2) raising the levee, road and

railroad to match new elevation requirements.

STATUS: Complete

STATE PROJECT NO: H.014377

PROJECT NAME: Multimodal Freight Corridor Improvements

FISCAL YEAR FUNDED: 2020/21, 2021/22 & 2022/23

LA'S FUNDING SHARE: \$11,484,000

PROJECT DESCRIPTION: The purpose of this project is to support construction of both

harbor and rail improvements. These improvements will allow the port to maintain and upgrade its high level of cargo handling and shipping capacity in the agricultural region and marketplace of northeast Louisiana and southeast Arkansas.

STATUS: Design

MADISON PARISH PORT COMMISSION

STATE PROJECT NO: 578-33-0001 **PROJECT NAME:** Access Road

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$213,750

PROJECT DESCRIPTION: The project is to substantially rehabilitate the main access

road to the port.

STATUS: Complete

STATE PROJECT NO: 578-33-0002

PROJECT NAME: Railroad Improvements

FISCAL YEAR FUNDED: 91/92 LA'S FUNDING SHARE: \$108,600

PROJECT DESCRIPTION: The project consists of repairing and renovating rail spur

lines, replacement of a road crossing and grading the

shoulder of the railroad beam.

STATUS: Complete

STATE PROJECT NO: 578-33-0003

PROJECT NAME: Rail Spur Construction/Complex Chemical Co.

Construction

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$180,000

PROJECT DESCRIPTION: Construct a rail spur to consist of a turnout from the existing

mainline track, along with a dual purpose rail load/unload

track.

STATUS: Withdrawn

STATE PROJECT NO: H.014976

PROJECT NAME: On-Site Port Rail Improvements

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$2,047,267

PROJECT DESCRIPTION: The project consists of the construction of over 5,000 linear

feet of railroad track on the Port's site.

STATUS: Design

MERMENTAU RIVER HARBOR & TERMINAL DISTRICT

STATE PROJECT NO: 578-01-0001

PROJECT NAME: Port Access Road Project

FISCAL YEAR FUNDED: 92/93 **LA'S FUNDING SHARE:** \$764,363

PROJECT DESCRIPTION: The project is to construct a new primary port access road

approximately 9,100 feet in length.

MORGAN CITY HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-51-0002

PROJECT NAME: Morgan City Bulkhead & Dock

FISCAL YEAR FUNDED: 90/91 LA'S FUNDING SHARE: \$800,000

PROJECT DESCRIPTION: The project is to construct a wharf, bulkheading, fender piles

and dolphins, site illumination and associated access roads

and utilities.

STATUS: Complete

STATE PROJECT NO: 578-51-0003

PROJECT NAME: Morgan City Bulkhead & Dock, Phase II

FISCAL YEAR FUNDED: 91/92 & 92/93 **LA'S FUNDING SHARE:** \$2,100,000

PROJECT DESCRIPTION: Port improvements consist of an 80' x 300' concrete dock on

piling, steel sheet piles, access ramp and utilities.

STATUS: Complete

STATE PROJECT NO: 578-51-0006

PROJECT NAME: Mobile Crane, Forklift & Miscellaneous Handling

Equipment

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: 1,462,500

PROJECT DESCRIPTION: This project is to purchase equipment that will consist of a

mobile crane, forklift and miscellaneous materials handling equipment capable of loading and unloading containerized,

break-bulk and individual item cargo.

STATUS: Complete

STATE PROJECT NO: 578-51-0013

PROJECT NAME: Transit Shed and Truck Yard

FISCAL YEAR FUNDED: 95/96 LA'S FUNDING SHARE: \$1,410,000

PROJECT DESCRIPTION: The project is to construct a 20,000 square feet transit shed

and a paved truck yard.

STATUS: Complete

PROJECT NAME: Railroad Spur and Railroad Loading Dock

FISCAL YEAR FUNDED: 96/97

SUPPLEMENTAL LA'S

FUNDING SHARE: \$874,800

PROJECT DESCRIPTION: The project is to provide rail access to the port. Major

components include: (1) 3500 linear feet of railroad spur and siding; and (2) a loading /unloading dock approximately 20'

x 200'.

STATUS: Complete

STATE PROJECT NO: 578-51-0019

PROJECT NAME: Additional Dockage

FISCAL YEAR FUNDED: 97/98 LA'S FUNDING SHARE: \$1,143,000

PROJECT DESCRIPTION: The project is to construct a 27 ft. by 447 ft. section of dock

as an extension to the existing wharf.

STATUS: Complete

STATE PROJECT NO: 578-51-0020

PROJECT NAME: Rail Transfer, Storage Area, and Access

FISCAL YEAR FUNDED: 98/99 & 99/2000 **LA'S FUNDING SHARE:** \$1,957,000

PROJECT DESCRIPTION: The project consists of : (1) 2 concrete container yards, one

at the adjacent wharf and one adjacent to the transit shed; (2) A hard-surfaced access road; (3) Construction of two segments of water main; (4) A roadway to the south of the Transit Shed; (5) An access road from the transient loading area to the container cargo and warehouse area; (6) A roadway from Young's Road to the container yard; and, (7) Acquisition of a 25-ton rubber tired cherry picker with 80 ft.

boom.

STATUS: Complete

STATE PROJECT NO: 578-51-0027

PROJECT NAME: Rail Car Conveyor System

FISCAL YEAR FUNDED: 2001/02 LA'S FUNDING SHARE: \$206,000

PROJECT DESCRIPTION: The project is to purchase and install a conveyor system

within an existing warehouse.

STATUS: Withdrawn

STATE PROJECT NO: 578-51-0028 / H.008668

PROJECT NAME: Youngswood Site Development

FISCAL YEAR FUNDED: 2010/11 & 2011/12

LA'S FUNDING SHARE: \$6,595,420

PROJECT DESCRIPTION: This project is to construct two fabrication sheds, a

maintenance shop building, and steel sheet pile bulkhead,

and includes site foundations and improvements.

STATUS: Complete

STATE PROJECT NO: H.013795

PROJECT NAME: Morgan City Rail and Dock Rehab

FISCAL YEAR FUNDED: 2021/22 **LA'S FUNDING SHARE:** \$4,762,620

PROJECT DESCRIPTION: The purpose of this project is to provide multimodal

infrastructure improvements at the Port of Morgan City in support of multiple tenant operations. The project consists of rail track rehab, installation of an aggregate loading and unloading area adjacent to rail track, and extension of wharf dockage and transient loading zone on east side of

the existing dock facility.

STATUS: Phased Construction

STATE PROJECT NO: H.014297

PROJECT NAME: Youngswood Yard Rehabilitation

FISCAL YEAR FUNDED: 2022/23 LA'S FUNDING SHARE: \$552.092

PROJECT DESCRIPTION: The purpose of this project is the rehabilitation of

approximately 62,500 square feet of Port owned property, which includes the stripping of existing limestone, proof rolling subgrade with 20-ton vehicle, and the placement of

new granular fill and limestone.

STATUS: Phased Construction

NATCHITOCHES PARISH PORT COMMISSION

STATE PROJECT NO: 578-35-0001

PROJECT NAME: Port Infrastructure: Transit Shed and Dock

FISCAL YEAR FUNDED: 96/97 **LA'S FUNDING SHARE**: \$2,475,000

PROJECT DESCRIPTION: Major components of this project include: (1) construction

of a 40,000 sq. ft. warehouse; (2) a 120' x 125' dock and two mooring dolphins; and (3) 500 linear feet of bank

stabilization.

STATUS: Complete

STATE PROJECT NO: 578-35-0002

PROJECT NAME: Transit Shed and Rail Addition

FISCAL YEAR FUNDED: 97/98 LA'S FUNDING SHARE: \$1,227,600

PROJECT DESCRIPTION: The major project components are: (1) a 22,000 sq. ft.

addition to the transit shed; (2) 2,000 linear feet of rail shed service loop; (3) a covered canopy over the rail loading.

STATUS: Complete

STATE PROJECT NO: 578-35-0003

PROJECT NAME: Improvements to Wood Chip Loading Facility

FISCAL YEAR FUNDED: 99/2000 **LA'S FUNDING SHARE**: \$1,120,201

STATUS:

PROJECT DESCRIPTION: This project consists of expanding an existing wood chip

facility by enlarging the facility's storage capacity improving throughput capabilities. The project consists of: (1) enlarging the chip storage pad with an additional 38,000 SF of storage; (2) installing a 10'x65' hydraulic truck dump, pit and equipment; (3) hard surface roadways; (4) installing a 12'x60' truck scale house with a 60 ton capacity; (5) installing five mooring dolphins; (6) adding a 48"x50' conveyor from dump to stacker; (7) adding electrical equipment; (8) adding lighting; and (9) associated work.

Complete

PROJECT NAME: Grain Handling Facilities **FISCAL YEAR FUNDED:** 2000/01, 2001/02 & 2002/03

LA'S FUNDING SHARE: \$9,600,300

PROJECT DESCRIPTION: Construct an integrated, intermodal grain handling, storage

facility and a feed mill. The program participation is in construction of barge dock, conveying equipment form dock

to storage, storage, grain drying and grading.

STATUS: Withdrawn

STATE PROJECT NO: H.013124

PROJECT NAME: Overland Conveyance System **FISCAL YEAR FUNDED:** 2017/18, 2018/19 & 2019/20

LA'S FUNDING SHARE: \$10,948,717

PROJECT DESCRIPTION: The project is to construct approximately 1.25 miles of

overland pipe conveyor to transport wood pellets from a proposed wood pellet mill to the port's dock for loading onto

barges.

STATUS: Design

PLAQUEMINES PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-38-0001

PROJECT NAME: Marine Spill Response Facility, Phase I

FISCAL YEAR FUNDED: 91/92 & 92/93 **LA'S FUNDING SHARE:** \$1,406,250

PROJECT DESCRIPTION: The project is to provide a suitable pier and docking facility

for both a response ship and a barge, a warehouse, a containment cleanup area, a parking area, a sewage lift

station and an oil/grit separator.

STATUS: Complete

STATE PROJECT NO: 578-38-0002

PROJECT NAME: Marine Spill Response Facility, Phase II

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$1,140,000

PROJECT DESCRIPTION: This project is referred to as Phase III and supplements the

previously funded project to provide improvements to comply with Federal legislation enacted since the previous

project was funded.

STATUS: Complete

STATE PROJECT NO: 578-38-0003

PROJECT NAME: Import Cement Facility FISCAL YEAR FUNDED: 2000/01 & 2001/02

LA'S FUNDING SHARE: \$9,800,000

PROJECT DESCRIPTION: The project is to construct a cement handling facility for the

Mississippi River Mile 57 AHP (International Marine Terminal Site). The program participation is for the construction of the dock, transfer towers and dock

conveyors.

STATUS: Withdrawn

PORT OF IBERIA

STATE PROJECT NO: 578-23-0001

PROJECT NAME: Bulkhead Improvements, Lots 1A & 1B

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$240,000

PROJECT DESCRIPTION: This project is to construct a bulkhead fronting commercial

canal on Lots 1A and 1B of property belonging to the port.

STATUS: Complete

STATE PROJECT NO: 578-23-0003

PROJECT NAME: Public Dock Bulkheading Project

FISCAL YEAR FUNDED: 90/91 LA'S FUNDING SHARE: \$839,281

PROJECT DESCRIPTION: The project will extend the existing bulkhead system located

at the end of Ted J. Migues Road at the Port of Iberia.

STATUS: Complete

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STATE PROJECT NO: 578-23-0004

PROJECT NAME: Wastewater Collection System

FISCAL YEAR FUNDED: 91/92 LA'S FUNDING SHARE: \$966,375

PROJECT DESCRIPTION: Provide wastewater collection and treatment of domestic

type sewage from all developed areas of the port.

STATUS: Complete

STATE PROJECT NO: 578-23-0005

PROJECT NAME: Bulkhead Improvements Bordering Bayou Pipe

Coating/C.E. Natco Slip

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$183,000

PROJECT DESCRIPTION: The project is to construct an anchored sheet pile bulkhead

along a slip for bank stability action.

STATUS: Withdrawn

STATE PROJECT NO: 578-23-0006

PROJECT NAME: Water System of the Port of Iberia

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$264,442

PROJECT DESCRIPTION: The project is the installation of a water system to serve the

Port of Iberia. It includes a network of secondary lines to

carry water to individual port tenants.

STATUS: Complete

PROJECT NAME: Public Dock Bulkhead Improvements

FISCAL YEAR FUNDED: 94/95 **LA'S FUNDING SHARE:** \$877,390

PROJECT DESCRIPTION: The project is to extend the existing Public Dock Bulkhead

Project by approximately 360 linear feet at Slip #4 and

by141 linear feet at Slip #1.

STATUS: Complete

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STATE PROJECT NO: 578-23-0008 / H.003581

PROJECT NAME: Bulkheading at Lots 11-A, 11-B, & 12

FISCAL YEAR FUNDED: 97/98 LA'S FUNDING SHARE: \$1,508,000

PROJECT DESCRIPTION: The project is to construct 1,400 linear feet of anchored sheet

pile bulkheading. Major components are: (1) 67,500 square feet of steel sheet piling; (2) four mooring dolphins; and (3)

4,200 cubic yards of limestone.

STATUS: Complete

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STATE PROJECT NUMBER: 578-23-0009

PROJECT NAME: Bulkhead and Cargo Slabs at Lots 1 & 2

FISCAL YEAR FUNDED: 99/2000 **LA'S FUNDING SHARE:** \$442,025

PROJECT DESCRIPTION: This project consists of the replacement and repair of 350 LF

of wood bulkhead with 100 LF of steel bulkhead and 250 LF of timber bulkhead. Also included is a 25' X 100' pile supported, concrete relieving platform behind the new steel bulkhead and a 15' wide concrete cargo slab behind the

refurbished wood bulkhead.

STATUS: Complete

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STATE PROJECT NUMBER: 578-23-0010

PROJECT NAME: Fabrication Building

FISCAL YEAR FUNDED: 2001/02 **LA'S FUNDING SHARE:** \$1,251,900

PROJECT DESCRIPTION: This project consists of a new fabrication building and

related work, and a new warehouse.

STATUS: Complete

STATE PROJECT NUMBER: 578-23-0011

PROJECT NAME: Landside Infrastructure at Tracts "F-2" & "H"

FISCAL YEAR FUNDED: 2004/05 **LA'S FUNDING SHARE:** \$1,617,030

PROJECT DESCRIPTION: This project consists of approximately 35,000 SF building

with 30 FT lean-to, concrete aprons, 500 LF of 2" PVC water main, and site stabilization with aggregate surface course.

STATUS: Complete

STATE PROJECT NO: 578-23-0012 & 578-23-0013

PROJECT NAME: Site Stabilization, Building and Utilities at Lots 77-82

and Lots 77-82 Second Building with Site

Stabilization

FISCAL YEAR FUNDED: 2004/05 & 2006/07

LA'S FUNDING SHARE: \$2,402,190

PROJECT DESCRIPTION: This project consists of construction of 124 ft. x 300 ft.

blast/coating facility blast with a 30 ft. x 100 ft. lean-to, site

stabilization, and utilities.

STATUS: Complete

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STATE PROJECT NO: 578-23-0014 / H.003582

PROJECT NAME: Bulkhead Lot 10

FISCAL YEAR FUNDED: 2007/08

SUPPLEMENTAL LA'S

FUNDING SHARE: \$688,093

PROJECT DESCRIPTION: This project consists of approximately 310 linear feet of

bulkhead.

STATUS: Complete

STATE PROJECT NO: 578-23-0015 / H.003584

PROJECT NAME: Site Stabilization at Tracts E & G

FISCAL YEAR FUNDED: 2007/08

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3,460,135

PROJECT DESCRIPTION: This project consists of approximately 30 acres of site

stabilization and security fencing.

STATUS: Complete

STATE PROJECT NO: 578-23-0016 / H.003585

PROJECT NAME: Fabrication/Warehouse Construction in Tract C

FISCAL YEAR FUNDED: 2008/09 LA'S FUNDING SHARE: \$676,620

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3,000,000

PROJECT DESCRIPTION: This project consists of the construction of an

approximately 20,000 sq. ft. warehouse, an approximately 19,500 sq. ft. fabrication building expansion, and associated

work.

STATUS: Complete

STATE PROJECT NO: 578-23-0018 / H.009021 (Rev.)

PROJECT NAME: Port – Site Bulkhead Relocations Phase II-A

FISCAL YEAR FUNDED: 2011/12, 2012/13 & 2015/16

LA'S FUNDING SHARE: \$6,831,563

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3,905,434

PROJECT DESCRIPTION: This project consists of replacement and relocation of 2,083

LF of bulkhead and associated work.

STATUS: Complete

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STATE PROJECT NO: 578-23-0019 / H.003586

PROJECT NAME: Site Stabilization, Building and Utilities at Lots 77-82

FISCAL YEAR FUNDED: 2010/11

SUPPLEMENTAL LA'S

FUNDING SHARE: \$2,182,140

PROJECT DESCRIPTION: This project consists of site stabilization and utilities at lots

77-82 and construction of 75' x 240' fiberglass repair

facility.

STATUS: Complete

STATE PROJECT NO: H.011756

PROJECT NAME: Site Stabilization, Building, Bulkheading at Lots K, L & M

FISCAL YEAR FUNDED: 2015/16, 2016/17 & 2017/18

LA'S FUNDING SHARE: \$8.983.620

PROJECT DESCRIPTION: This project consists fabrication buildings, site stabilization,

bulkheading & utilities at lots K, L, & M

STATUS: Phased Construction

STATE PROJECT NO: H.011928

PROJECT NAME: East and West Yard Expansion and Site Improvements

FISCAL YEAR FUNDED: 2018/19, 2019/20, 2020/21 & 2021/22

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: The project consists of acquiring and developing waterfront

property in order to provide industry infrastructure that will

facilitate port operations.

STATUS: Phased Construction

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STATE PROJECT NO: H.013572

PROJECT NAME: Millennium Expansion Phase III – Site Excavation and

Dredging

FISCAL YEAR FUNDED: 2021/22 & 2022/23

LA'S FUNDING SHARE: \$2,465,947

PROJECT DESCRIPTION: The purpose of this project is to acquire land and create

additional waterfront property to facilitate the expansion of a tenant's operations to transfer natural gas liquids by rail

and barge.

STATUS: Phased Construction

PORT OF NEW ORLEANS

STATE PROJECT NO: 578-36-0001

PROJECT NAME: Jordan Road Terminal Fender System

FISCAL YEAR FUNDED: 95/96 LA'S FUNDING SHARE: \$890,334

PROJECT DESCRIPTION: The project consists of removing the existing 1,400 linear

feet of fendering and replacing it with a new fender system.

STATUS: Complete

STATE PROJECT NO: 578-36-0002

PROJECT NAME: Napoleon Avenue Terminal Marshalling Yard

FISCAL YEAR FUNDED: 96/97 & 97/98 **LA'S FUNDING SHARE**: \$3,000,000

PROJECT DESCRIPTION: This improvement includes the following components: (1)

demolition of buildings "H" and "L" and construction of marshalling yards "B" (4.4 acres) and "C" (4.0 acres); (2) paving yard "A"; and (3) completion of the Milan Street

decking.

STATUS: Complete

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STATE PROJECT NO: 578-36-0007

PROJECT NAME: Louisiana Avenue Terminal Improvements

FISCAL YEAR FUNDED: 97/98 & 98/99 **LA'S FUNDING SHARE:** \$3,675,375

PROJECT DESCRIPTION: The project is to upgrade the Louisiana Avenue Terminal

through paving and improvements to 8.35 acres of new marshalling yard, with related grading, paving, drainage, lighting and fencing. Major components include (1) 41,000 square yards of concrete paving; (2) construction of a gatehouse and truck scale; (3) drainage structures within the

marshalling yard.

STATUS: Complete

STATE PROJECT NO: 578-36-0008

PROJECT NAME: France Road Terminal Improvements, Berths 5 & 6

FISCAL YEAR FUNDED: 98/99 **LA'S FUNDING SHARE:** \$2,400,003

PROJECT DESCRIPTION: The project is to resurface 15.3 acres of marshalling yard at

the France Road Terminal Berths No. 5 & 6.

Napoleon Avenue Marshalling Yard "D" **PROJECT NAME:**

FISCAL YEAR FUNDED: 99/2000 LA'S FUNDING SHARE: \$3,000,000

PROJECT DESCRIPTION: This Project is to expand the Napoleon Avenue Marshalling

> Yard "D". The project includes: (1) 6.42 acres of grading; (2) placement of 17.5" thick concrete paving; (3) 3,200 ft. of fencing at 8 ft. high; (4) 40 concrete bollards; (5) fire water distribution and hydrants; (6) drainage and lighting; (7) and

associated work.

STATUS: Complete

STATE PROJECT NO: 578-36-0010

PROJECT NAME: Nashville Avenue Terminal Improvements Marshalling

Yard "A" Expansion

2001/02 & 2002/03 **FISCAL YEAR FUNDED:**

\$4,726,624 LA'S FUNDING SHARE:

PROJECT DESCRIPTION: This project consists of the demolition of an existing

> warehouse; grading, paving, drainage, lighting and fencing for Marshalling Yard "A", and rehabilitation

approximately 1,860 linear feet of rail track.

STATUS: Complete

STATE PROJECT NO: 578-36-0011

PROJECT NAME: Harmony Street Wharf and Shed Capital Rehabilitation

FISCAL YEAR FUNDED: 2002/03 & 2003/04

\$2,588,051 LA'S FUNDING SHARE:

PROJECT DESCRIPTION: This project consists of capital rehabilitation of Harmony

Street Wharf and Shed; including roof replacement, repair decking and seal box levee wall, upgrade lighting systems, rehabilitate shed siding, replace and enlarge five doors, install concrete and drain lines at main entrance, replace

expansion joints and remove dangling insulation.

Complete **STATUS:**

STATE PROJECT NO: 578-36-0012

PROJECT NAME: Rehabilitation of Esplanade Avenue Wharf and Shed

FISCAL YEAR FUNDED: 2003/04 LA'S FUNDING SHARE: \$2,765,880

PROJECT DESCRIPTION: Rehabilitation of Esplanade Avenue Wharf and Shed;

> including roof replacement, lighting systems upgrades, electrical wiring system replacement, siding replacement, roll-up doors replacement, addition of personnel exit doors,

substructure repair and fire protection system replacement.

PROJECT NAME: Nashville Avenue Terminal Marshalling Yard "C"

Rehabilitation

FISCAL YEAR FUNDED: 2004/05 **LA'S FUNDING SHARE:** \$3,034,336

PROJECT DESCRIPTION: This project consists of the removal of 23,726 SY of

concrete pavers, removal of 410 LF of a concrete swale, and construction of 23,726 SY of 18" thick reinforced concrete

pavement.

STATUS: Complete

STATE PROJECT NO: 578-36-0014 / H.003590

PROJECT NAME: Alabo Street Terminal Improvements

FISCAL YEAR FUNDED: 2005/06, 2006/07 & 2008/09

LA'S FUNDING SHARE: \$4,696,383

SUPPLEMENTAL LA'S

FUNDING SHARE: \$932,872

PROJECT DESCRIPTION: Construction of approximately 418 linear foot of wharf

extension; rail rehabilitation; replacement of rolling doors, shed siding, lighting, and signage; installation of a "R" panel roof System; and the demolition of the Charbonnet Street

Wharf, Shed, and Firewall.

STATUS: Complete

STATE PROJECT NO: 578-36-0015 / H.003591

PROJECT NAME: Purchase of 24" Hydraulic Dredge **FISCAL YEAR FUNDED:** 2006/07, 2007/08 & 2008/09

LA'S FUNDING SHARE: \$242,340

SUPPLEMENTAL LA'S

FUNDING SHARE: \$5,350,650

PROJECT DESCRIPTION: Purchase of a 24" Hydraulic Dredge.

STATUS: Complete

STATE PROJECT NO: 578-36-0016 / H.009023

PROJECT NAME: Napoleon Ave Container Terminal Expansion Stage C

FISCAL YEAR FUNDED: 2008/09 **LA'S FUNDING SHARE:** \$3,000,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3.000.000

PROJECT DESCRIPTION: This project consists of 1) water line, drains and fire

hydrants, 2) substation, associated communication and electrical, 3) pavement, roadway repairs, fencing and gates,

4) drainage, pump station, 5) parking area.

STATUS: Complete

STATE PROJECT NO: 578-36-0017 / H.003592

PROJECT NAME: Julia Street Terminal Improvements

FISCAL YEAR FUNDED: 2009/10 & 2010/11

LA'S FUNDING SHARE: \$8,100,000

PROJECT DESCRIPTION: This project consists of the renovation of two existing Julia

Street cruise terminals and associated work.

STATUS: Complete

STATE PROJECT NO: 578-36-0018/ H.009018

PROJECT NAME: Louisiana Avenue Concrete Paving Improvements

FISCAL YEAR FUNDED: 2010/11 & 2011/12

LA'S FUNDING SHARE: \$5,000,000

PROJECT DESCRIPTION: This project consists of rehabilitation of 11.13 acres of

marshaling yard at the Louisiana Avenue Terminal.

STATUS: Complete

STATE PROJECT NO: H.010938

PROJECT NAME: Poland Avenue Cruise Terminal **FISCAL YEAR FUNDED:** 2013/14, 2014/15 & 2015/16

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: Construction of infrastructure for new cruise terminal

includes new terminal building, elevated passenger bridge

and gangway system, wharf improvements, security

fencing, lighting and utility improvements.

STATUS: Withdrawn

STATE PROJECT NO: H.013642 (formerly H.012515)

PROJECT NAME: Nashville Terminal Conversion to Container and Crane Rail

Extension (formerly Milan Concrete Paving Improvements)

FISCAL YEAR FUNDED: 2016/17 & 2017/18 & 2018/19

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: This project consists of the conversion of a portion of the

Nashville Avenue Terminal from a breakbulk facility to a container facility by removing a cargo shed and extending a

100-ft. gauge crane rail by 1,040 feet.

STATUS: Phased Construction

STATE PROJECT NO: H.013943

PROJECT NAME: Nashville Avenue Terminal Paving Improvements

FISCAL YEAR FUNDED: 2019/20, 2020/21, 2021/22 & 2022/23

LA'S FUNDING SHARE: \$15.000,000

PROJECT DESCRIPTION: This project consists of the construction of heavy-duty

concrete paving in place of existing concrete pavers and replacement of 3,887 LF of existing rail track along the

perimeter of the area to be paved.

STATUS: Design

PROJECT NAME: Downriver Container Terminal – Phase 1

FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2015/16

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: Proposal to develop a new container terminal with state-of-

the-art operations capable of handling the largest ships expected to call in the GOM. This will consist of land acquisition and major infrastructure developments including a 1,300-foot berthing wharf, approximately 30-acre marshalling yard, and other support services. The goals of this Project are to provide the state with the first berth of a multi-berth, first-class container terminal to

improve the competitiveness of Louisiana in global

container trade.

STATUS: Design

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PORT OF SOUTH LOUISIANA

STATE PROJECT NO: 578-48-0001

PROJECT NAME: Riverplex International Facility Improvement

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$2,358,431

PROJECT DESCRIPTION: The project consists of a ship loader and trailer and a

materials handling system.

STATUS: Complete

STATE PROJECT NO: 578-48-0002

PROJECT NAME: Louis Dreyfus Corp. Grain Facility Improvement

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$1,265,625

PROJECT DESCRIPTION: The project includes an additional barge haul cable and

winch; relocation of the existing barge haul system; a new barge vacuum device; an approved scale; pneumatic

conveying equipment; and barge positioning structures.

STATUS: Complete

STATE PROJECT NO: 578-48-0003

PROJECT NAME: Riverplex International, Phase II

FISCAL YEAR FUNDED: 92/93 & 93/94 **LA'S FUNDING SHARE:** \$3.752.250

PROJECT DESCRIPTION: The project includes a downriver dock extension, access

road, warehouse, and storage modification.

STATUS: Complete

STATE PROJECT NO: 578-48-0009

PROJECT NAME: Globalplex Terminal Phase IV, Gravity Crane

FISCAL YEAR FUNDED: 94/95, 95/96 & 96/97

LA'S FUNDING SHARE: \$3,185,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$1,900,000

PROJECT DESCRIPTION: To purchase a new bucket crane to replace two existing

cranes. The crane will have a capacity of 750 tons per hour, which is consistent with the previously installed conveyor

system.

STATUS: Complete

STATE PROJECT NO: 578-48-0015

PROJECT NAME: Helvetia/Wilton/Gantry Crane Unloader

FISCAL YEAR FUNDED: 96/97, 97/98 & 98/99

LA'S FUNDING SHARE: \$5,895,945

PROJECT DESCRIPTION: This project will provide a ship unloader gantry crane.

STATUS: Complete

STATE PROJECT NO: 578-48-0018

PROJECT NAME: Globalplex-General Cargo Dock Extension

FISCAL YEAR FUNDED: 98/99 & 99/2000 **LA'S FUNDING SHARE:** \$5,870,997

PROJECT DESCRIPTION: The project is to provide improvements to the General

Cargo Dock at Globalplex. Major components are: (1) addition moving dolphins with walkways connecting each to the main dock structure; (2) Removal of the existing buoys to provide access to the landside of the main dock; (3) Installation of a continuous barge feeder; (4) Addition of approx. 20,000 sq. ft.; (5) Addition of 190,000 sq. ft. of

concrete covered ground storage.

STATUS: Complete

STATE PROJECT NO: 578-48-0027 / H.003596

PROJECT NAME: Globalplex-General Cargo Dock - Transit Shed

FISCAL YEAR FUNDED: 99/2000, 2000/01, 2001/02 & 2002/03

LA'S FUNDING SHARE: \$7,978,365

SUPPLEMENTAL LA'S

FUNDING SHARE: \$1,370,700

PROJECT DESCRIPTION: Construction of a 108,000 SF transit shed with associated

improvements and a 37,000 SF downstream dock apron and associated work. This will include a fender system and

approximately 15,750 LF of piling.

STATUS: Complete

STATE PROJECT NO: 578-48-0028

PROJECT NAME: Globalplex Grain Elevator -Barge Cover Handling Building

FISCAL YEAR FUNDED: 2001/02 & 2002/03

LA'S FUNDING SHARE: \$3,541,910

PROJECT DESCRIPTION: The project consists of constructing a barge cover handling

station/building.

STATUS: Complete

STATE PROJECT NO: 578-48-0029

PROJECT NAME: Globalplex Bulk No. 2 **FISCAL YEAR FUNDED:** 2002/03 & 2003/04

LA'S FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: New 40' x 450' bulk dock including three mooring dolphins

and walkways, relocation of replacement cement ship unloader to the new upriver extension, relocation of two existing Manitowoc gantry cranes from the General Cargo Dock to the existing Bulk Dock No. 1 and related conveyor

and electrical improvements.

STATUS: Withdrawn

STATE PROJECT NO: 578-45-0001

PROJECT NAME: Dock and Ramp for Mini-Steel Mill

FISCAL YEAR FUNDED: 2004/05 LA'S FUNDING SHARE: \$100,000

PROJECT DESCRIPTION: The project consists of a new 45,500 SF dock with two (2)

mooring dolphins and access walkways, approximately 4460 ft. two-lane dock approach road, one gantry crane with two buckets, and related utility and electrical improvements.

STATUS: Withdrawn

STATE PROJECT NO: 578-48-0030 / H.003597

PROJECT NAME: Globalplex Dock and Crane Rehabilitation

FISCAL YEAR FUNDED: 2007/08 **LA'S FUNDING SHARE:** \$1,262,342

PROJECT DESCRIPTION: This project consists of the rehabilitation of a dock and a

crane that service Globalplex Terminal.

STATUS: Complete

STATE PROJECT NO: 578-48-0031 / H.003598 **PROJECT NAME:** Globalplex Finger Pier **FISCAL YEAR FUNDED:** 2007/08 & 2012/13

LA'S FUNDING SHARE: \$10,453,401

SUPPLEMENTAL LA'S

FUNDING SHARE: \$4.546.599

PROJECT DESCRIPTION: This project consists of an approximately 750 ft. x 44 ft. pier

extension and associated work.

STATUS: Complete

STATE PROJECT NO: 578-47-0001

PROJECT NAME: St. James Liquid Bulk Dock

FISCAL YEAR FUNDED: 2008/09 **LA'S FUNDING SHARE:** \$6,000,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$3,000,000

PROJECT DESCRIPTION: The project consists of the construction of an

approximately 900 ft. long liquid petroleum bulk dock with

mooring dolphins, a barge docking system and pier.

STATUS: Withdrawn

STATE PROJECT NO: 578-45-0002 / H.009025

PROJECT NAME: St. Charles General Cargo Dock **FISCAL YEAR FUNDED:** 2008/09, 2009/10 & 2010/11

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: The project consists of the construction of a dock, access

road, landside bridge and batture to Pier Bridge.

STATUS: Withdrawn

STATE PROJECT NO: H.009331

PROJECT NAME: Globalplex Intermodal Terminal Dock Reinforcement

(formerly called St. Charles Liquid Bulk Intermodal

Terminal)

FISCAL YEAR FUNDED: 2013/14, 2014/15 & 2015/16

LA'S FUNDING SHARE: \$8,401,500

PROJECT DESCRIPTION: The project consists of a new 75 feet long by 45 feet wide

dock with sump collection of 6,000 gallons; a control building for process control computer equipment and a

personnel work station.

STATUS: Construction

STATE PROJECT NO: H.011349

PROJECT NAME: Globalplex Warehouse – Building 19 Annex

FISCAL YEAR FUNDED: 2016/17 & 2017/18

LA'S FUNDING SHARE: \$10,265,310

PROJECT DESCRIPTION: 1) constructing 50,000 SF warehouse with a 2,000 lb floor

load, 2) loaders to unload cargo from vessels, 3) conveyors to move cargo from vessels to warehouse, 4) stacker, 5)

bagger to prepare for shipment and associated work.

STATUS: Complete

PROJECT NAME: Reserve Grain Facility **FISCAL YEAR FUNDED:** 2017/18 & 2018/19

LA'S FUNDING SHARE: \$5,598,500

PROJECT DESCRIPTION: This project consists of installation of a barge unloader cover

to allow for unloading of grain during increment weather.

STATUS: Design

STATE PROJECT NO: H.012208

PROJECT NAME: Globalplex Dock Equipment Improvements (Revised)

FISCAL YEAR FUNDED: 2018/19, 2019/20, 2020/21 & 2021/22

LA'S FUNDING SHARE: \$10,810,800

PROJECT DESCRIPTION: This project consists of replacing two gantry cranes, nearing

the end of their life cycle, with two new mobile harbor cranes

in order to increase cargo throughput.

STATUS: Construction

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RED RIVER PARISH PORT COMMISSION

STATE PROJECT NO: 578-41-0001

PROJECT NAME: Dock Storage Pad, Office and Access Road

FISCAL YEAR FUNDED: 2003/04 **LA'S FUNDING SHARE**: \$2,645,796

PROJECT DESCRIPTION: The project is the construction of port utilities,

approximately 16,500 SY access road, 10,000 SF dock, 110

ton crane, 30,000 SF storage pad and truck scale.

STATUS: Complete

STATE PROJECT NO: H.012750

PROJECT NAME: Cargo Handling Expansion – Dock No. 2

FISCAL YEAR FUNDED: 2018/19 **LA'S FUNDING SHARE**: \$2,419,411

PROJECT DESCRIPTION: The project consists of the construction of a 200-ft. dock and

concrete loading area, and purchase of a new material

handler.

SOUTH TANGIPAHOA PARISH PORT COMMISSION

STATE PROJECT NO: 578-53-0001

PROJECT NAME: Rail Spur with Unloading Platform

FISCAL YEAR FUNDED: 90/91 LA'S FUNDING SHARE: \$1,513,500

PROJECT DESCRIPTION: The project is a rail spur with sufficient working track to

properly service an all-weather offloading platform for the

safe handling of cargo and freight.

STATUS: Complete

STATE PROJECT NO: 578-53-0002 / H.003599 **PROJECT NAME:** Regional Distribution Center

FISCAL YEAR FUNDED: 91/92 (withdrawn) & 2000/01 (reactivated)

LA'S FUNDING SHARE: \$900,000

PROJECT DESCRIPTION: The project is to construct a 25,000 square foot warehouse

with adequate ground improvement and utilities to facilitate

the regional distribution of hardware products.

STATUS: Complete

STATE PROJECT NO: 578-53-0003

PROJECT NAME: Expansion of Dock with Cargo Handling Equipment

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$187,500

PROJECT DESCRIPTION: This project is to expand the original dock to allow for

additional barges. Included in the project is heavy lift cargo

handling equipment.

STATUS: Complete

STATE PROJECT NO: 578-53-0004

PROJECT NAME: Barge Channel Improvement

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$65,000

PROJECT DESCRIPTION: The project includes dredging of a channel and placement of

channel markers and navigational aids.

STATUS: Complete

STATE PROJECT NO: 578-53-0005

PROJECT NAME: Intermodal Bulk Terminal

FISCAL YEAR FUNDED: 94/95 **LA'S FUNDING SHARE:** \$953,000

PROJECT DESCRIPTION: The components of the proposed Intermodal Bulk Terminal

include: 1) Dredging to create a large slip; 2) Construction of a 60' x 40' barge dock; 3) Infrastructure improvements, including site fill, roadway improvements, truck scales and a new signalized railroad crossing; and 4) Machinery and

equipment for handling bulk cargo.

STATUS: Complete

STATE PROJECT NO: 578-53-0010

PROJECT NAME: Motor Vessel Equipment

FISCAL YEAR FUNDED: 96/97

SUPPLEMENTAL LA'S

FUNDING SHARE: \$940,500

PROJECT DESCRIPTION: Purchase tow boat for towing barges within the port area and

between the Mississippi River System and Port Manchac.

STATUS: Withdrawn

STATE PROJECT NO: 578-53-0011 **PROJECT NAME:** Rail Spur Addition

FISCAL YEAR FUNDED: 87/98

LA'S FUNDING SHARE: \$1,448,685

PROJECT DESCRIPTION: The project is to construct a rail spur 2,000 feet in length and

to construct 215 ft. rail unloading platform.

STATUS: Complete

STATE PROJECT NO: 578-53-0012 / H.003600

PROJECT NAME: Port Manchac – Bulkhead, Yard Hard Surfacing and Rail

Improvements.

FISCAL YEAR FUNDED: 2010/11 **LA'S FUNDING SHARE:** \$2,700,508

PROJECT DESCRIPTION: This project consists of rail spur improvements, bulkheading

and backfill, and yard hard surfacing.

STATUS: Complete

STATE PROJECT NO: H.011927

PROJECT NAME: Port Manchac Transload Improvements

FISCAL YEAR FUNDED: 2015/16 LA'S FUNDING SHARE: \$840,000

PROJECT DESCRIPTION: The project is to purchase equipment for unloading cargo

from railcars and conveying to warehouse storage.

STATUS: Phased Construction

ST. BERNARD PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-44-0001

PROJECT NAME: Rehabilitation of Dock No. 1, Chalmette Slip

FISCAL YEAR FUNDED: 93/94 **LA'S FUNDING SHARE**: \$3,000,000

PROJECT DESCRIPTION: The project is to renovate Dock No. 1 of the Chalmette Slip

by repairing existing operation and structural deficiencies and to bring the dock, aprons and sheds to modern building

codes and standards of safety.

STATUS: Complete

STATE PROJECT NO: 578-44-0002

PROJECT NAME: Rehabilitation of Dock #2, Arabi Terminal

FISCAL YEAR FUNDED: 94/95 & 95/96 **LA'S FUNDING SHARE:** \$6,000,000

PROJECT DESCRIPTION: The project is to renovate Dock No. 2 of the Chalmette Slip

by repairing existing operational and structural deficiencies, and to bring the dock, aprons and sheds up to modern

building codes and standards of safety.

STATUS: Complete

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STATE PROJECT NUMBER: 578-44-0003

PROJECT NAME: Chalmette Terminal Bulk Dock Sites 1 & 2

FISCAL YEAR FUNDED: 97/98 & 98/99 **LA'S FUNDING SHARE:** \$6,000,000

PROJECT DESCRIPTION: The project is to construct a dry bulk dock for the discharge,

storage and loading of wood chips and other compatible dry bulk commodities. Major components are: (1) a deep draft mooring facility; (2) two landside storage pads; (3) conveying equipment; and (4) moveable equipment to

facilitate product handling.

STATUS: Withdrawn

STATE PROJECT NO: 578-44-0006

PROJECT NAME: Chalmette Terminal Intermodal Facility

FISCAL YEAR FUNDED: 99/2000, 2000/01 & 2001/02

LA'S FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: This project consists of developing an intermodal terminal

for the receipt, inspection, cleaning, repair, testing, and storage of intermodal shipping containers, especially liquid bulk tank containers. The major components of the project include an entry gate/inspection station, dry box marshalling, and tank container marshalling, loaded chassis storage/drop T off, a wash rack, repair shops/storage/yard offices and corporate offices and associated work. Total storage will be approximately 48.6 acres and total building

square footage will be approximately 160,000 SF.

STATUS: Complete

1

STATE PROJECT NO: 578-44-0007

PROJECT NAME: Arabi Terminal Shed and Open Storage

FISCAL YEAR FUNDED: 2001/02

SUPPLEMENTAL LA'S

FUNDING SHARE: \$4,377,780

PROJECT DESCRIPTION: Construction of a 40,000 SF transit shed with rail siding and

truck bays and four acres of hardened ground storage.

STATUS: Complete

STATE PROJECT NO: 578-44-0008

PROJECT NAME: Arabi Terminal Dock No.1, Dry Storage and Transfer

Facility

FISCAL YEAR FUNDED: 2003/04 & 2004/05

LA'S FUNDING SHARE: \$3,504,600

PROJECT DESCRIPTION: This project is to construct a 104,000 SF transient storage

facility for dry bulk materials with a loaded capacity of 40,000 tons of product at Dock No. 1 of the Arabi Terminal, hopper and fixed conveyor system from the rear of Berth B into the storage facility and portable equipment to support

the loading, unloading and storage of product.

STATUS: Complete

STATE PROJECT NO: 578-44-0009

PROJECT NAME: Arabi Terminal Entry Gate, Scales, and Roadway

Improvements

FISCAL YEAR FUNDED: 2004/05 **LA'S FUNDING SHARE:** \$563,400

PROJECT DESCRIPTION: This project consists of construction of 1915 tons of 11"

thick asphalt road way, 1770 SY of 11" thick portland cement concrete roadway, replacement of the public scale at the Chalmette Terminal with an electric scale approximately 11' wide x 72' long at the Arabi Terminal, replacement of the scale at Dock #1 with an electric scale approximately 11'

wide x 72' long, and a modular guard house.

STATUS: Complete

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STATE PROJECT NO: 578-44-0010

PROJECT NAME: Arabi Terminal Relocation of LISCO, Maintenance Facility

and Transit Shed

\$3,791,520

FISCAL YEAR FUNDED: 2005/06 & 2008/09

LA'S FUNDING SHARE:

SUPPLEMENTAL LA'S

FUNDING SHARE: \$1,938,243

PROJECT DESCRIPTION: This project consists of construction of an approximately

65,000 square foot warehouse; five T sheds totaling approximately 11,000 square feet; pavement surrounding the transit shed and five T sheds; installation of a sprinkler system and five roll up doors in an existing 40,000 square

foot transit shed; and installation of electrical and

mechanical components.

STATUS: Complete

STATE PROJECT NO: 578-44-0011 / H.003595

PROJECT NAME: Rehabilitation of Berth D at Chalmette Slip Dock 2

FISCAL YEAR FUNDED: 2007/08 **LA'S FUNDING SHARE:** \$7,376,494

PROJECT DESCRIPTION: Rehabilitation of Berth D of Dock No. 2 at Chalmette Slip

including but not limited to demolition and replacement of existing concrete deck, addition of new piles, and installation of a fender system with bollards. foot transit shed; and

installation of electrical and mechanical components.

STATUS: Complete

STATE PROJECT NO: 578-44-0012

PROJECT NAME: Chalmette Slip, Dock No.2, New Transit Shed

FISCAL YEAR FUNDED: 2007/08

SUPPLEMENTAL LA'S

FUNDING SHARE: \$4,255,020

PROJECT DESCRIPTION: Construction of an approximately 50,000 sq. ft. transit shed

and associated work.

STATUS: Complete

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STATE PROJECT NO: 578-44-0013 / H.009023

PROJECT NAME: Acquisition and Development of the Violet Site

FISCAL YEAR FUNDED: 2010/11, 2011/12 & 2012/13

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: Purchasing and developing the Violet site.

STATUS: Complete

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STATE PROJECT NO: H.012334

PROJECT NAME: Rehabilitation of Chalmette Slip Sections A & F (Revised)

FISCAL YEAR FUNDED: 2017/18, 2018/19 & 2019/20

LA'S FUNDING SHARE: \$13,000,000

PROJECT DESCRIPTION: This rehabilitation consists of removing 225 LF of seawall

and installation of a new dock section.

STATUS: Construction

STATE PROJECT NO: H.013882

PROJECT NAME: Chalmette Terminal Transit Shed

FISCAL YEAR FUNDED: 2019/20 **LA'S FUNDING SHARE:** \$2,000,000

PROJECT DESCRIPTION: This project consists of the construction of an 80,000 SF

transit shed at the Chalmette Terminal for a new tenant.

STATUS: Complete

STATE PROJECT NO: H.014603

PROJECT NAME: Arabi Terminal, Chalmette Slip Dock 2, Section D

FISCAL YEAR FUNDED: 2021/22 **LA'S FUNDING SHARE:** \$4,230,000

PROJECT DESCRIPTION: This project consists of the removal of a 60 foot wide by

560 foot long section of a 110 year old concrete floor slab inside the transit shed on Dock 2, Section D at the Arabi Terminal's Chalmette Slip and replaces that area with a new, reinforced concrete slab designed for an allowable

live load of 1,000 psf.

STATUS: Design

PROJECT NAME: Melvin Perez Parkway Transit Shed & Truck Staging Area

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$1,630,656

PROJECT DESCRIPTION: This project consists of the construction of a new transit

shed warehouse located within the Port's existing property

at the Chalmette Terminal and the purchase of approximately 13 acres of property located along St.

Bernard Hwy for the purpose of a truck staging area.

STATUS: Phased Construction

<u>TERREBONNE PORT COMMISSION</u>

STATE PROJECT NO: 578-55-0001 / H.009017 **PROJECT NAME: Dry Dock Facilities**

FISCAL YEAR FUNDED: 2006/07, 2007/08, 2012/13 & 2014/15

LA'S FUNDING SHARE: \$6,000,000

SUPPLEMENTAL LA'S

\$9,000,000 **FUNDING SHARE:**

This project consists of the construction of a dry dock PROJECT DESCRIPTION:

> facility with approximate dimensions of 400 ft. x 126 ft. and a lift capacity of approximately 9000 short tons.

Complete **STATUS:**

STATE PROJECT NO: 578-55-0002 / H.003601

PROJECT NAME: Houma Navigation Canal West, Dry Dock Facility

FISCAL YEAR FUNDED: 2008/09 LA'S FUNDING SHARE: \$3,000,000

SUPPLEMENTAL LA'S

FUNDING SHARE: \$6,000,000

PROJECT DESCRIPTION: This project consists of the construction of two 240 ft. x 90

ft. dry docks.

STATUS: Complete

STATE PROJECT NO: 578-55-0003

PROJECT NAME: Terrebonne Port Industrial Dry Dock Facility 2009/10

FISCAL YEAR FUNDED:

SUPPLEMENTAL LA'S

FUNDING SHARE: \$2,815,589

PROJECT DESCRIPTION: This project consists of the construction of an 8,425 ton

floating dock and installation of 24 eight inch submersible

pumps.

STATUS: Withdrawn

STATE PROJECT NO: H.012472

PROJECT NAME: Munson Slip North West Site Expansion & Improvements

FISCAL YEAR FUNDED: 2016/17 & 2017/18 & 2018/19

LA'S FUNDING SHARE: \$13,446,249

PROJECT DESCRIPTION: This project consists of installing bulkhead and associated

dredging for the expansion of a vessel construction facility.

PROJECT NAME: Industrial Boulevard North (Rev) **FISCAL YEAR FUNDED:** 2019/20, 2020/21 & 2021/2022

LA'S FUNDING SHARE: \$15,000,000

PROJECT DESCRIPTION: This project consists of expanding and upgrading the

shipyard of the Port's tenant, Thoma-Sea Marine Constructors; including soil stabilization, new bulkhead, a

fabrication shop and other items.

TWIN PARISH PORT COMMISSION

STATE PROJECT NO: 578-23-0002

PROJECT NAME: Port Improvements, Port of Delcambre

FISCAL YEAR FUNDED: 90/91 LA'S FUNDING SHARE: \$462,169

PROJECT DESCRIPTION: The project is the dredging of a new slip, site improvement

and a bulkhead.

STATUS: Complete

STATE PROJECT NO: 578-23-0017

PROJECT NAME: Fabrication Slip Dredging

FISCAL YEAR FUNDED: 2009/10 LA'S FUNDING SHARE: \$423,000

PROJECT DESCRIPTION: This project consists of the 22,000 CY dredging and

associated work.

STATUS: Withdrawn

STATE PROJECT NO: H.014089

PROJECT NAME: Industrial Fabrication Facility

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$4,214,500

PROJECT DESCRIPTION: The purpose of this project is to establish a viable industrial

fabrication facility consisting of a new fabrication building with overhead cranes, bulkheading improvements and associated sweep dredging along the Port's slip, concrete load-out pad, and bank stabilization along the Delcambre

Canal.

STATUS: Design

VIDALIA PORT COMMISSION

STATE PROJECT NO: H.013123

PROJECT NAME: Port Expansion

FISCAL YEAR FUNDED: 2017/18, 2018/19, 2019/20 & 2020/21

LA'S FUNDING SHARE: \$12,520,035

PROJECT DESCRIPTION: The project consists of the construction of a loading pad,

extension of the access road, the purchase of a gantry crane and crane rail system, dredging of the slip, and installation

of dolphins and bulkheading.

STATUS: In Design

VINTON HARBOR AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0004

PROJECT NAME: Dredging of Vinton Navigation Canal

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$665,250

PROJECT DESCRIPTION: The project includes dredging of Vinton Navigation Canal

to facilitate and enhance the operation of shallow draft

marine traffic to and from the port's facility.

WEST CALCASIEU PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-10-0006

PROJECT NAME: Maintenance Dredging

FISCAL YEAR FUNDED: 93/94 **LA'S FUNDING SHARE:** \$1,160,693

PROJECT DESCRIPTION: The dredging project will deepen the barge holding basin at

the West Calcasieu Port.

STATUS: Complete

STATE PROJECT NO: 578-10-0016

PROJECT NAME: Improvements to East Barge Fleeting Area

FISCAL YEAR FUNDED: 2000/01 LA'S FUNDING SHARE: \$601,200

PROJECT DESCRIPTION: The purpose of this project is to deepen and enlarge the large

holding area on the east end of the West Calcasieu Port property. The area will be dredged to a depth of -15 feet MSL. After dredging, a steel sheet-pile retaining wall will be installed. The project also includes a ramp and a

wash and repair area for barges.

STATUS: Complete

STATE PROJECT NO: 578-10-0024 / H.003579

PROJECT NAME: Maintenance Dredging of West Barge Basin

FISCAL YEAR FUNDED: 2007/08 **LA'S FUNDING SHARE:** \$1,500,000

PROJECT DESCRIPTION: This project consists of maintenance dredging of the West

Barge Basin to -11 MSL, construction of spoil disposal levees on an adjacent spoil disposal area and installation of

flexible concrete.

STATUS: Complete

STATE PROJECT NO: 578-10-0027 / H.009016

PROJECT NAME: Expansion of West Barge Basin

FISCAL YEAR FUNDED: 2011/12

SUPPLEMENTAL LA'S

STATUS:

FUNDING SHARE: \$2,376,000

PROJECT DESCRIPTION: Dredging of existing basin westward for a distance of

approximately 800 LF, construction of spoil disposal levees on an existing adjacent spoil disposal area, installation of flexible concrete revetment, construction of an access roadway on top of the new spoil area and associated work.

Complete

PROJECT NAME: West Barge Basin Improvements (Revised)

FISCAL YEAR FUNDED: 2016/17

SUPPLEMENTAL LA'S

FUNDING SHARE: \$2,079,000

PROJECT DESCRIPTION: This project consists of dredging of existing west barge

basin, clearing of spoil disposal area, an access road and

associated work.

STATUS: Complete

STATE PROJECT NO: H.014606

PROJECT NAME: W. Cal Mid-Port Dock Infrastructure Improvements

FISCAL YEAR FUNDED: 2022/23 **LA'S FUNDING SHARE:** \$3,000,000

PROJECT DESCRIPTION: This purpose of this project is to construct new dock

infrastructure consisting of over 600 linear feet of steel sheet pile bulkhead, reinforced concrete crane pads on pipe pile supports, demolition of existing timber dock, and dredging

and shoreline protection.

STATUS: Phased Construction

WEST ST. MARY PARISH PORT, HARBOR, AND TERMINAL DISTRICT

STATE PROJECT NO: 578-51-0001

PROJECT NAME: Public Intermodal Terminal Facility, Phase IV

FISCAL YEAR FUNDED: 90/91 **LA'S FUNDING SHARE:** \$980,000

PROJECT DESCRIPTION: The project consists of dock-side rail facilities, a warehouse,

a concrete loading dock and a marshalling area.

STATUS: Complete

STATE PROJECT NO: 578-51-0004

PROJECT NAME: Public Intermodal Terminal Facility, Phase V

FISCAL YEAR FUNDED: 92/93 **LA'S FUNDING SHARE:** \$719,925

PROJECT DESCRIPTION: The project consists of sheet piles, a concrete loading dock,

a concrete storage area, silos and storage area.

STATUS: Complete

STATE PROJECT NO: 578-51-0005

PROJECT NAME: Dry Bulk Offloading Storage and Processing Facility

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$337,062

PROJECT DESCRIPTION: Project is to consist of steel sheet pile bulkhead, a concrete

storage slab, a concrete block storage dome, conveyor offloading system, equipment for sorting and drying salt

crystals, and bagging equipment.

STATUS: Withdrawn

STATE PROJECT NO: 578-51-0008

PROJECT NAME: Hard Road Surfacing at the Port of West St. Mary

FISCAL YEAR FUNDED: 93/94 LA'S FUNDING SHARE: \$206,910

PROJECT DESCRIPTION: Paving an existing shell and limestone roadway.

STATUS: Complete

STATE PROJECT NO: 578-51-0009

PROJECT NAME: Public Terminal Rail Spur Extension

FISCAL YEAR FUNDED: 92/93 LA'S FUNDING SHARE: \$235,935

PROJECT DESCRIPTION: The project consists of a public terminal rail spur extension

which consists of 2.450 linear feet of track and one turnout.

STATE PROJECT NO: 578-51-0012

PROJECT NAME: Warehouse Project

FISCAL YEAR FUNDED: 94/95 **LA'S FUNDING SHARE:** \$446,400

PROJECT DESCRIPTION: The project includes the construction of an 80' x 300',

24,000 square foot warehouse with truck dock.

STATUS: Complete

STATE PROJECT NO: 578-51-0014

PROJECT NAME: Turning Basin Bulkheading

FISCAL YEAR FUNDED: 96/97 **LA'S FUNDING SHARE:** \$205,888

SUPPLEMENTAL LA'S

FUNDING SHARE: \$5,882

PROJECT DESCRIPTION: The project is for the construction of 180 linear feet of

bulkheading and for providing an aggregate surface area for

barge loading and unloading.

STATUS: Withdrawn

STATE PROJECT NO: 578-51-0018

PROJECT NAME: Marine Vessel Manufacturing Building

FISCAL YEAR FUNDED: 97/98 LA'S FUNDING SHARE: \$1,370,700

PROJECT DESCRIPTION: The project is to construct a 48,000 square foot warehouse

to be used in marine manufacturing.

STATUS: Withdrawn

STATE PROJECT NO: 578-51-0026

PROJECT NAME: Marine Fabrication Facility

FISCAL YEAR FUNDED: 2000/01 **LA'S FUNDING SHARE:** \$569,853

PROJECT DESCRIPTION: The project is to construct a 12,000 SF metal building, a

3,670 SY concrete apron, a sewer treatment plant and a rail

dock and canopy.

STATUS: Complete

STATE PROJECT NO: H.013325

PROJECT NAME: Bulkhead Rehabilitation & Site Improvements

FISCAL YEAR FUNDED: 2019/20

SUPPLEMENTAL

LA'S FUNDING SHARE: \$1.062.881

PROJECT DESCRIPTION: The project consists of rehabbing the port's bulkhead and

enhancing the site capacity through the addition of an

overhead crane, air compressor, and storage building.