

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 17

FY 2019 - FY 2022 STIP (APPROVED 10/01/2018)

Report Date: 5/22/2020 7:52:43AM

Project: H.013251 LA 114: X-DRAIN REPLACE WEST OF HESSMER

Improvement Type: REPLACE EXISTING CROSS DRAIN

MPO Area: NA RURAL

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
AVOUELLES	LA 114	3	H.013251.3	2020	67,000.00	67,000.00	STPFLEX	1	adjust from \$60K to \$67K of STPFLEX in FFY 2019.	#
		4	H.013251.4	2020	90,000.00	90,000.00	STPFLEX	1	adding phase 4 @ \$90K of STPFLEX @ 80/20 in FFY 2020	X
		6	H.013251.6	2020	408,000.00	448,800.00	STPFLEX	1	#	#

Project: H.014342 ACADIANA MPO PLANNING SERVICES 2021 2022

Improvement Type: ADDITIONAL MPO PLANNING TASKS TO SUPPLEMENT UPWP

MPO Area: LAFAYETTE

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
LAFAYETTE		1	H.014342.1	2020	350,000.00	350,000.00	STP>200K	1	adding phase 1 @ \$350K of STP>200K @ 80/20 in FFY 2020	X

Project: H.014344 LA 428 PHASE 1:BEHRMAN AVE TO MERRILL ST

Improvement Type: BIKE LANES

MPO Area: NEW ORLEANS

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ORLEANS	LA 428	4	H.014344.4	2021	50,000.00	50,000.00	STP>200K	1	adding phase 4 @ \$50K of STP>200K @ 80/20 in FFY 2021	X
		6	H.014344.6	2022	2,803,000.00	3,083,300.00	STP>200K	1	adding phase 6 @ \$2.803M of STP>200K @ 80/20 in FFY 2022	X

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Project: H.014345 LA 428 PHASE 2: MERRILL ST TO WILTZ LN

Improvement Type: ACCESS MANAGEMENT FOR BIKE/PED/TRANSIT

MPO Area: NEW ORLEANS

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
ORLEANS	LA 428	4	H.014345.4	2021	75,000.00	75,000.00	STP>200K	1	adding phase 4 @ \$75K of STP>200K @ 80/20 in FFY 2021	X
		6	H.014345.6	2022	2,675,000.00	2,942,500.00	STP>200K	1	adding phase 6 @ \$2.675M of STP>200K @ 80/20 in FFY 2022	X

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Project: L.000046 MISC STP ENHANCEMENT PROJECTS

Improvement Type: #
MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag

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PROJECTS										
L-PROJECTS	5	L.000046.5	2020	500,000.00	500,000.00	TAP>200K	10	adding \$500K of TAP>200K @ 80/20 to phase 5 in FFY 2020	X	
	5	L.000046.5	2020	50,000.00	50,000.00	TAP<5K	11	adding \$50K of TAP<5K @ 80/20 in FFY 2020	X	
	5	L.000046.5	2020	50,000.00	50,000.00	TAP<200K	12	adding \$50K of TAP<200K @ 80/20 to phase 5 in FFY 2020	X	
	5	L.000046.5	2020	50,000.00	50,000.00	TAPFLEX	13	adding \$50K of TAPFLEX @ 80/20 to phase 5 in FFY 2020	X	
	5	L.000046.5	2021	50,000.00	50,000.00	TAP>200K	14	adding \$50K of TAP>200K @ 80/20 to phase 5 in FFY 2021	X	
	5	L.000046.5	2021	50,000.00	50,000.00	TAP<5K	15	adding \$50K of TAP<5K @ 80/20 to phase 5 in FFY 2021	X	
	5	L.000046.5	2021	50,000.00	50,000.00	TAP<200K	16	adding \$50K of TAP<200K @ 80/20 to phase 5 in FFY 2021	X	
	5	L.000046.5	2021	50,000.00	50,000.00	TAPFLEX	17	adding \$50K of TAPFLEX @ 80/20 to phase 5 in FFY 2021	X	
	5	L.000046.5	2022	50,000.00	50,000.00	TAP>200K	18	adding \$50K of TAP>200K @ 80/20 to phase 5 in FFY 2022	X	
	5	L.000046.5	2022	50,000.00	50,000.00	TAP<5K	19	adding \$50K of TAP<5K @ 80/20 to phase 5 in FFY 2022	X	
	5	L.000046.5	2022	50,000.00	50,000.00	TAP<200K	20	adding \$50K of TAP<200K @ 80/20 to phase 5 in FFY 2022	X	
	5	L.000046.5	2022	50,000.00	50,000.00	TAPFLEX	21	adding \$50K of TAPFLEX @ 80/20 to phase 5 in FFY 2022	X	
	6	L.000046.6	2019	1,000,000.00	1,100,000.00	TAPFLEX	51	adjust form \$2M to \$1M of TAPFLEX in FFY 2019	#	
	6	L.000046.6	2019	500,000.00	550,000.00	TAP<200K	52	adjusting from \$2M to \$500K of TAP<200K in FFY 2019	#	
	6	L.000046.6	2019	750,000.00	825,000.00	TAP>200K	53	adjusting from \$4M to \$750K of TAP>200K in FFY 2019	#	
	6	L.000046.6	2019	1,000,000.00	1,100,000.00	TAP<5K	54	#	#	
	6	L.000046.6	2020	1,000,000.00	1,100,000.00	TAPFLEX	55	#	#	
	6	L.000046.6	2020	500,000.00	550,000.00	TAP<200K	56	#	#	
	6	L.000046.6	2020	4,000,000.00	4,400,000.00	TAP>200K	57	#	#	
	6	L.000046.6	2020	500,000.00	550,000.00	TAP<5K	58	#	#	
	6	L.000046.6	2021	1,500,000.00	1,650,000.00	TAPFLEX	59	#	#	
	6	L.000046.6	2021	2,000,000.00	2,200,000.00	TAP<200K	60	#	#	
	6	L.000046.6	2021	4,000,000.00	4,400,000.00	TAP>200K	61	#	#	
	6	L.000046.6	2021	1,300,000.00	1,430,000.00	TAP<5K	62	#	#	
	6	L.000046.6	2022	700,000.00	770,000.00	TAPFLEX	63	#	#	
	6	L.000046.6	2022	4,000,000.00	4,400,000.00	TAP<200K	64	#	#	
	6	L.000046.6	2022	3,000,000.00	3,300,000.00	TAP>200K	65	#	#	
	6	L.000046.6	2022	2,500,000.00	2,750,000.00	TAP<5K	66	#	#	
	6	L.000046.6	2019	500,000.00	550,000.00	LOCAL	67	#	#	
	6	L.000046.6	2019	1,500,000.00	1,650,000.00	STCASH	68	#	#	
	6	L.000046.6	2020	1,000,000.00	1,100,000.00	LOCAL	69	#	#	
	6	L.000046.6	2020	3,000,000.00	3,300,000.00	STPENH	70	#	#	
	6	L.000046.6	2021	350,000.00	385,000.00	STPENH	71	#	#	
	6	L.000046.6	2021	100,000.00	110,000.00	LOCAL	72	#	#	
	6	L.000046.6	2022	500,000.00	550,000.00	LOCAL	73	#	#	

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		6	L.000046.6	2021	1,500,000.00	1,650,000.00	STCASH	74	#	#
		6	L.000046.6	2022	300,000.00	330,000.00	STPFLEX	75	#	#

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 17

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Project: L.000064 TRANSPORTATION SYSTEMS MANAGEMENT PROG

Improvement Type: #
MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
L-PROJECTS		2	L.000064.2	2020	30,000.00	30,000.00	NHPP	5	#	#
		2	L.000064.2	2020	20,000.00	20,000.00	STPFLEX	6	#	#
		2	L.000064.2	2021	50,000.00	50,000.00	STPFLEX	7	#	#
		2	L.000064.2	2022	50,000.00	50,000.00	STPFLEX	8	#	#
		3	L.000064.3	2019	40,000.00	40,000.00	STPFLEX	15	#	#
		3	L.000064.3	2020	125,000.00	125,000.00	STPFLEX	16	#	#
		3	L.000064.3	2021	50,000.00	50,000.00	STPFLEX	17	#	#
		3	L.000064.3	2022	50,000.00	50,000.00	STPFLEX	18	#	#
		3	L.000064.3	2019	100,000.00	100,000.00	NHPP	19	#	#
		4	L.000064.4	2019	50,000.00	50,000.00	STPFLEX	16	#	#
		4	L.000064.4	2020	3,600,000.00	3,600,000.00	STPFLEX	17	#	#
		4	L.000064.4	2021	100,000.00	100,000.00	STPFLEX	18	#	#
		4	L.000064.4	2022	50,000.00	50,000.00	STPFLEX	19	#	#
		4	L.000064.4	2021	250,000.00	250,000.00	RAIL PD	20	#	#
		4	L.000064.4	2019	100,000.00	100,000.00	NHPP	21	#	#
		5	L.000064.5	2021	500,000.00	500,000.00	NHPP	2	#	#
		5	L.000064.5	2020	50,000.00	50,000.00	STPFLEX	4	adding \$50K of STPFLEX @ 80/20 to phase 5 in FFY 2020	X
		6	L.000064.6	2019	5,500,000.00	6,050,000.00	STPFLEX	44	#	#
		6	L.000064.6	2019	2,500,000.00	2,750,000.00	NHPP	45	from \$3.5M to \$2.5M of NHPP in FFY 2019	#
		6	L.000064.6	2019	250,000.00	275,000.00	STP<200K	46	adjust from \$2M to \$250K of STP<200K in FFY 2019	#
		6	L.000064.6	2020	4,750,000.00	5,225,000.00	STPFLEX	47	#	#
		6	L.000064.6	2020	4,000,000.00	4,400,000.00	NHPP	48	#	#
		6	L.000064.6	2020	1,000,000.00	1,100,000.00	STP<200K	49	#	#
		6	L.000064.6	2021	8,500,000.00	9,350,000.00	STPFLEX	50	#	#
		6	L.000064.6	2021	4,500,000.00	4,950,000.00	NHPP	51	#	#
		6	L.000064.6	2021	200,000.00	220,000.00	STP<200K	52	#	#
		6	L.000064.6	2022	5,000,000.00	5,500,000.00	STPFLEX	53	#	#
		6	L.000064.6	2022	4,000,000.00	4,400,000.00	NHPP	54	#	#
		6	L.000064.6	2022	1,000,000.00	1,100,000.00	STP<200K	55	#	#
		6	L.000064.6	2019	500,000.00	550,000.00	STP<5K	56	#	#
	6	L.000064.6	2019	350,000.00	385,000.00	STCASH	57	#	#	
	6	L.000064.6	2020	1,000,000.00	1,100,000.00	STP<5K	58	#	#	
	6	L.000064.6	2021	500,000.00	550,000.00	HSIP	59	#	#	