

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 4

FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

Report Date: 3/20/2023 8:37:13AM

Project: L.000053 STATEWIDE OVERLAY PROGRAM

Improvement Type: #
MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 4

FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

Report Date: 3/20/2023 8:37:13AM

L-PROJECTS											
2	L.000053.2	2023	50,000.00	50,000.00	STPFLEX	18	#	#			
2	L.000053.2	2024	25,000.00	25,000.00	STPFLEX	19	#	#			
2	L.000053.2	2025	50,000.00	50,000.00	STPFLEX	20	#	#			
2	L.000053.2	2026	50,000.00	50,000.00	STPFLEX	21	#	#			
2	L.000053.2	2024	125,000.00	125,000.00	NHPP	22	#	#			
3	L.000053.3	2023	100,000.00	100,000.00	STPFLEX	17	#	#			
3	L.000053.3	2024	100,000.00	100,000.00	STPFLEX	18	#	#			
3	L.000053.3	2025	100,000.00	100,000.00	STPFLEX	19	#	#			
3	L.000053.3	2026	100,000.00	100,000.00	STPFLEX	20	#	#			
4	L.000053.4	2023	75,000.00	75,000.00	STPFLEX	32	#	#			
4	L.000053.4	2024	500,000.00	500,000.00	STPFLEX	33	#	#			
4	L.000053.4	2025	100,000.00	100,000.00	STPFLEX	34	#	#			
4	L.000053.4	2026	800,000.00	800,000.00	STPFLEX	35	#	#			
4	L.000053.4	2023	625,000.00	625,000.00	NHPP	36	#	#			
4	L.000053.4	2023	400,000.00	400,000.00	STPFLEX	37	#	#			
4	L.000053.4	2023	500,000.00	500,000.00	NHPP	38	#	#			
4	L.000053.4	2024	800,000.00	800,000.00	NHPP	39	#	#			
4	L.000053.4	2024	500,000.00	500,000.00	LOCAL	40	#	#			
4	L.000053.4	2025	350,000.00	350,000.00	NHPP	41	#	#			
4	L.000053.4	2025	200,000.00	200,000.00	LOCAL	42	#	#			
5	L.000053.5	2023	150,000.00	150,000.00	STPFLEX	35	#	#			
5	L.000053.5	2023	150,000.00	150,000.00	NHPP	36	#	#			
5	L.000053.5	2024	150,000.00	150,000.00	STPFLEX	37	#	#			
5	L.000053.5	2024	150,000.00	150,000.00	NHPP	38	#	#			
5	L.000053.5	2025	150,000.00	150,000.00	STPFLEX	39	#	#			
5	L.000053.5	2025	150,000.00	150,000.00	NHPP	40	#	#			
5	L.000053.5	2026	150,000.00	150,000.00	STPFLEX	41	#	#			
5	L.000053.5	2026	150,000.00	150,000.00	NHPP	42	#	#			
5	L.000053.5	2025	100,000.00	100,000.00	DEMO	43	#	#			
6	L.000053.6	2023	50,000,000.00	55,000,000.00	STPFLEX	141	#	#			
6	L.000053.6	2023	10,000,000.00	11,000,000.00	NFA	142	#	#			
6	L.000053.6	2023	30,000,000.00	33,000,000.00	NHPP	143	#	#			
6	L.000053.6	2023	15,000,000.00	16,500,000.00	STBONDS	144	#	#			
6	L.000053.6	2023	250,000.00	275,000.00	HSIP	145	#	#			
6	L.000053.6	2024	65,000,000.00	71,500,000.00	STPFLEX	147	#	#			
6	L.000053.6	2024	10,000,000.00	11,000,000.00	NFA	148	#	#			
6	L.000053.6	2024	75,000,000.00	82,500,000.00	NHPP	149	#	#			
6	L.000053.6	2024	5,000,000.00	5,500,000.00	STBONDS	150	#	#			
6	L.000053.6	2024	1,000,000.00	1,100,000.00	HSIP	151	#	#			
6	L.000053.6	2025	52,500,000.00	57,750,000.00	STPFLEX	152	#	#			
6	L.000053.6	2025	10,000,000.00	11,000,000.00	NFA	153	#	#			
6	L.000053.6	2025	60,000,000.00	66,000,000.00	NHPP	154	#	#			

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FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

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		6	L.000053.6	2025	5,000,000.00	5,500,000.00	STBONDS	155	#	#
		6	L.000053.6	2025	2,000,000.00	2,200,000.00	HSIP	156	#	#
		6	L.000053.6	2025	10,400,000.00	11,440,000.00	STP<5K	157	#	#
		6	L.000053.6	2026	60,000,000.00	66,000,000.00	STPFLEX	158	#	#
		6	L.000053.6	2026	10,000,000.00	11,000,000.00	NFA	159	#	#
		6	L.000053.6	2026	50,000,000.00	55,000,000.00	NHPP	160	#	#
		6	L.000053.6	2026	5,000,000.00	5,500,000.00	STBONDS	161	#	#
		6	L.000053.6	2026	2,000,000.00	2,200,000.00	HSIP	162	#	#
		6	L.000053.6	2026	6,500,000.00	7,150,000.00	STP<5K	163	#	#
		6	L.000053.6	2023	100,000.00	110,000.00	SATRANS	164	#	#
		6	L.000053.6	2023	1,500,000.00	1,650,000.00	STP<200K	165	#	#
		6	L.000053.6	2023	1,000,000.00	1,100,000.00	STCASH	166	#	#
		6	L.000053.6	2024	5,000,000.00	5,500,000.00	STCASH	167	#	#
		6	L.000053.6	2024	15,000,000.00	16,500,000.00	STP<200K	168	#	#
		6	L.000053.6	2025	2,250,000.00	2,475,000.00	STCASH	169	#	#
		6	L.000053.6	2025	1,000,000.00	1,100,000.00	DEMO	170	#	#
		6	L.000053.6	2026	1,000,000.00	1,100,000.00	DEMO	171	#	#
		6	L.000053.6	2026	1,500,000.00	1,650,000.00	STP<200K	172	#	#
		6	L.000053.6	2026	1,000,000.00	1,100,000.00	STCASH	173	#	#
		6	L.000053.6	2023	1,000,000.00	1,100,000.00	HRRR	174	#	#
		6	L.000053.6	2024	3,500,000.00	3,850,000.00	HRRR	175	#	#
		6	L.000053.6	2024	600,000.00	660,000.00	HSIPPEN	176	#	#
		6	L.000053.6	2024	9,650,000.00	10,615,000.00	STP<5K	177	#	#
		6	L.000053.6	2024	350,000.00	385,000.00	DEMO	178	#	#
		6	L.000053.6	2024	2,000,000.00	2,200,000.00	STP>200K	179	#	#
		6	L.000053.6	2024	500,000.00	550,000.00	LOCAL	180	#	#
		6	L.000053.6	2024	2,200,000.00	2,420,000.00	STGEN	181	#	#
		6	L.000053.6	2025	500,000.00	550,000.00	HSIPPEN	182	#	#
		6	L.000053.6	2025	500,000.00	550,000.00	HRRR	183	#	#
		6	L.000053.6	2025	8,000,000.00	8,800,000.00	COVID	184	#	#
		6	L.000053.6	2026	20,000,000.00	22,000,000.00	COVID	185	#	#
		6	L.000053.6	2023	1,000,000.00	1,100,000.00	HSIP-VRU	186	#	#
		6	L.000053.6	2023	20,000,000.00	22,000,000.00	STP<5K	146	increase from \$7M to \$20M in STP<5k at 80/20 in FFY 2023	X
		6	L.000053.6	2023	15,000,000.00	16,500,000.00	COVID	187	add \$15M in COVID at 100% in FFY 2023	X

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Report Date: 3/20/2023 8:37:13AM

Project: L.000054 ROAD PREVENTIVE MAINTENANCE PROGRAM

Improvement Type: MICROSURFACING/RESEAL

MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
L-PROJECTS		4	L.000054.4	2024	400,000.00	400,000.00	STPFLEX	10	#	#
		4	L.000054.4	2025	500,000.00	500,000.00	STPFLEX	11	#	#
		4	L.000054.4	2026	400,000.00	400,000.00	STPFLEX	12	#	#
		4	L.000054.4	2023	400,000.00	400,000.00	STPFLEX	9	#	#
		6	L.000054.6	2023	8,000,000.00	8,800,000.00	STPFLEX	63	#	#
		6	L.000054.6	2023	1,500,000.00	1,650,000.00	NHPP	64	#	#
		6	L.000054.6	2023	2,000,000.00	2,200,000.00	NFA	65	#	#
		6	L.000054.6	2024	9,500,000.00	10,450,000.00	STPFLEX	66	#	#
		6	L.000054.6	2024	1,500,000.00	1,650,000.00	NHPP	67	#	#
		6	L.000054.6	2024	500,000.00	550,000.00	NFA	68	#	#
		6	L.000054.6	2025	8,250,000.00	9,075,000.00	STPFLEX	69	#	#
		6	L.000054.6	2025	500,000.00	550,000.00	NHPP	70	#	#
		6	L.000054.6	2025	500,000.00	550,000.00	NFA	71	#	#
		6	L.000054.6	2026	3,500,000.00	3,850,000.00	STPFLEX	72	#	#
		6	L.000054.6	2026	4,000,000.00	4,400,000.00	NHPP	73	#	#
		6	L.000054.6	2026	500,000.00	550,000.00	NFA	74	#	#
		6	L.000054.6	2024	2,250,000.00	2,475,000.00	STP<200K	75	#	#
		6	L.000054.6	2023	500,000.00	550,000.00	DEMO	76	#	#
		6	L.000054.6	2024	500,000.00	550,000.00	STP<5K	77	#	#
		6	L.000054.6	2026	500,000.00	550,000.00	HSIP	78	#	#
	6	L.000054.6	2024	500,000.00	550,000.00	DEMO	79	#	#	
	6	L.000054.6	2025	1,750,000.00	1,925,000.00	COVID	80	#	#	
	6	L.000054.6	2023	3,000,000.00	3,300,000.00	STP<5K	81	increase from \$1M to \$3M in STP<5k at 80/20 in FFY 2023	X	

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FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

Report Date: 3/20/2023 8:37:13AM

Project: L.000067 INTERSTATE LIGHTING, ELECTRICAL PROJECTS

Improvement Type: #
MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
L-PROJECTS		5	L.000067.5	2023	200,000.00	200,000.00	NHPP	20	#	#
		5	L.000067.5	2024	500,000.00	500,000.00	NHPP	21	#	#
		5	L.000067.5	2025	800,000.00	800,000.00	NHPP	22	#	#
		5	L.000067.5	2026	400,000.00	400,000.00	NHPP	23	#	#
		5	L.000067.5	2025	500,000.00	500,000.00	STCASH	24	#	#
		5	L.000067.5	2023	1,000,000.00	1,000,000.00	CRP<5K	25	add \$1M in CRP<5k at 80/20 in FFY 2023	X
		5	L.000067.5	2023	1,000,000.00	1,000,000.00	CRPFLEX	26	add \$1M in CRPFLEX at 80/20 in FFY 2023	X
		6	L.000067.6	2023	4,000,000.00	4,400,000.00	NHPP	27	#	#
		6	L.000067.6	2024	3,000,000.00	3,300,000.00	NHPP	28	#	#
		6	L.000067.6	2025	3,000,000.00	3,300,000.00	NHPP	29	#	#
		6	L.000067.6	2026	5,500,000.00	6,050,000.00	NHPP	30	#	#
		6	L.000067.6	2023	3,000,000.00	3,300,000.00	CRPFLEX	31	add \$3M in CRPFLEX at 80/20 in FFY 2023	X
		6	L.000067.6	2023	1,000,000.00	1,100,000.00	CRP<5K	32	add \$1M in CRP<5k at 80/20 in FFY 2023	X

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Report Date: 3/20/2023 8:37:13AM

Project: L.000076 ON-SYSTEM BRIDGE PROGRAM w CE

Improvement Type: BRIDGES WITH CE CLEARANCE

MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag

STATE OF LOUISIANA

STIP CHANGE REQUEST - REVISION NUMBER 4

FY 2023 - FY 2026 STIP (APPROVED 10/01/2022)

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L-PROJECTS											
1	L.000076.1	2023	100,000.00	100,000.00	STPFLEX	44	#	#			
1	L.000076.1	2023	100,000.00	100,000.00	FBROFF	45	#	#			
1	L.000076.1	2023	100,000.00	100,000.00	NHPP	46	#	#			
1	L.000076.1	2024	100,000.00	100,000.00	STPFLEX	47	#	#			
1	L.000076.1	2024	100,000.00	100,000.00	FBROFF	48	#	#			
1	L.000076.1	2024	100,000.00	100,000.00	NHPP	49	#	#			
1	L.000076.1	2025	100,000.00	100,000.00	STPFLEX	50	#	#			
1	L.000076.1	2025	100,000.00	100,000.00	FBROFF	51	#	#			
1	L.000076.1	2025	100,000.00	100,000.00	NHPP	52	#	#			
1	L.000076.1	2026	100,000.00	100,000.00	STPFLEX	53	#	#			
1	L.000076.1	2026	100,000.00	100,000.00	FBROFF	54	#	#			
1	L.000076.1	2026	100,000.00	100,000.00	NHPP	55	#	#			
2	L.000076.2	2023	300,000.00	300,000.00	STPFLEX	46	#	#			
2	L.000076.2	2023	300,000.00	300,000.00	FBROFF	47	#	#			
2	L.000076.2	2023	400,000.00	400,000.00	NHPP	48	#	#			
2	L.000076.2	2024	300,000.00	300,000.00	STPFLEX	49	#	#			
2	L.000076.2	2024	300,000.00	300,000.00	FBROFF	50	#	#			
2	L.000076.2	2024	400,000.00	400,000.00	NHPP	51	#	#			
2	L.000076.2	2025	300,000.00	300,000.00	STPFLEX	52	#	#			
2	L.000076.2	2025	300,000.00	300,000.00	FBROFF	53	#	#			
2	L.000076.2	2025	400,000.00	400,000.00	NHPP	54	#	#			
2	L.000076.2	2026	300,000.00	300,000.00	STPFLEX	55	#	#			
2	L.000076.2	2026	300,000.00	300,000.00	FBROFF	56	#	#			
2	L.000076.2	2026	1,000,000.00	1,000,000.00	NHPP	57	#	#			
2	L.000076.2	2024	200,000.00	200,000.00	LOCAL	58	#	#			
3	L.000076.3	2023	1,000,000.00	1,000,000.00	FBROFF	54	#	#			
3	L.000076.3	2023	500,000.00	500,000.00	NHPP	55	#	#			
3	L.000076.3	2024	3,000,000.00	3,000,000.00	STPFLEX	56	#	#			
3	L.000076.3	2024	1,000,000.00	1,000,000.00	FBROFF	57	#	#			
3	L.000076.3	2024	1,000,000.00	1,000,000.00	NHPP	58	#	#			
3	L.000076.3	2025	2,000,000.00	2,000,000.00	STPFLEX	59	#	#			
3	L.000076.3	2025	1,600,000.00	1,600,000.00	FBROFF	60	#	#			
3	L.000076.3	2025	500,000.00	500,000.00	NHPP	61	#	#			
3	L.000076.3	2026	2,000,000.00	2,000,000.00	STPFLEX	62	#	#			
3	L.000076.3	2026	1,000,000.00	1,000,000.00	FBROFF	63	#	#			
3	L.000076.3	2026	2,000,000.00	2,000,000.00	NHPP	64	#	#			
3	L.000076.3	2023	1,000,000.00	1,000,000.00	STCASH	65	#	#			
3	L.000076.3	2023	500,000.00	500,000.00	STP<5K	66	#	#			
3	L.000076.3	2025	1,000,000.00	1,000,000.00	STP<5K	67	#	#			
3	L.000076.3	2025	500,000.00	500,000.00	FBR<200K-E	68	#	#			
3	L.000076.3	2025	500,000.00	500,000.00	STCASH	69	#	#			

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		3	L.000076.3	2023	3,000,000.00	3,000,000.00	STPFLEX	53	increase from \$1M to \$3M in STPFLEX at 80/20 in FFY 2023	X
		4	L.000076.4	2023	2,500,000.00	2,500,000.00	STPFLEX	54	#	#
		4	L.000076.4	2023	1,200,000.00	1,200,000.00	FBROFF	55	#	#
		4	L.000076.4	2023	1,000,000.00	1,000,000.00	NHPP	56	#	#
		4	L.000076.4	2024	6,250,000.00	6,250,000.00	STPFLEX	57	#	#
		4	L.000076.4	2024	500,000.00	500,000.00	FBROFF	58	#	#
		4	L.000076.4	2024	1,000,000.00	1,000,000.00	NHPP	59	#	#
		4	L.000076.4	2025	1,300,000.00	1,300,000.00	STPFLEX	60	#	#
		4	L.000076.4	2025	1,200,000.00	1,200,000.00	FBROFF	61	#	#
		4	L.000076.4	2025	250,000.00	250,000.00	NHPP	62	#	#
		4	L.000076.4	2026	1,500,000.00	1,500,000.00	STPFLEX	63	#	#
		4	L.000076.4	2026	500,000.00	500,000.00	FBROFF	64	#	#
		4	L.000076.4	2026	2,000,000.00	2,000,000.00	NHPP	65	#	#
		4	L.000076.4	2023	300,000.00	300,000.00	STP<5K	66	#	#
		4	L.000076.4	2024	100,000.00	100,000.00	STP<5K	67	#	#
		4	L.000076.4	2024	100,000.00	100,000.00	LOCAL	68	#	#
		4	L.000076.4	2025	250,000.00	250,000.00	STP<5K	69	#	#
		4	L.000076.4	2025	1,000,000.00	1,000,000.00	STP<5K-E	70	#	#
		5	L.000076.5	2023	250,000.00	250,000.00	FBROFF	66	#	#
		5	L.000076.5	2023	1,800,000.00	1,800,000.00	NHPP	67	#	#
		5	L.000076.5	2024	2,000,000.00	2,000,000.00	STPFLEX	68	#	#
		5	L.000076.5	2024	3,250,000.00	3,250,000.00	FBROFF	69	#	#
		5	L.000076.5	2024	2,000,000.00	2,000,000.00	NHPP	70	#	#
		5	L.000076.5	2025	16,875,000.00	16,875,000.00	STPFLEX	71	#	#
		5	L.000076.5	2025	8,900,000.00	8,900,000.00	FBROFF	72	#	#
		5	L.000076.5	2025	2,000,000.00	2,000,000.00	NHPP	73	#	#
		5	L.000076.5	2026	2,000,000.00	2,000,000.00	STPFLEX	74	#	#
		5	L.000076.5	2026	1,000,000.00	1,000,000.00	FBROFF	75	#	#
		5	L.000076.5	2026	2,000,000.00	2,000,000.00	NHPP	76	#	#
		5	L.000076.5	2023	20,000.00	20,000.00	STCASH	77	#	#
		5	L.000076.5	2024	40,000.00	40,000.00	STCASH	78	#	#
		5	L.000076.5	2023	250,000.00	250,000.00	STP<5K-E	79	#	#
		5	L.000076.5	2024	1,500,000.00	1,500,000.00	STP<5K	80	#	#
		5	L.000076.5	2024	4,450,000.00	4,450,000.00	STP<5K-E	81	#	#
		5	L.000076.5	2024	400,000.00	400,000.00	REIMB	82	#	#
		5	L.000076.5	2024	600,000.00	600,000.00	FBR<200K-E	83	#	#
		5	L.000076.5	2025	150,000.00	150,000.00	LOCAL	84	#	#
		5	L.000076.5	2025	5,500,000.00	5,500,000.00	NFA	85	#	#
		5	L.000076.5	2025	600,000.00	600,000.00	REIMB	86	#	#
		5	L.000076.5	2025	750,000.00	750,000.00	STP<5K	87	#	#
		5	L.000076.5	2025	500,000.00	500,000.00	STCASH	88	#	#

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		5	L.000076.5	2023	2,000,000.00	2,000,000.00	STPFLEX	65	increase from \$500k to \$2M in STPFLEX at 80/20 in FFY 2023	X
		6	L.000076.6	2023	45,000,000.00	49,500,000.00	STPFLEX	112	#	#
		6	L.000076.6	2023	7,000,000.00	7,700,000.00	FBROFF	113	#	#
		6	L.000076.6	2023	2,000,000.00	2,200,000.00	NHPP	114	#	#
		6	L.000076.6	2024	46,000,000.00	50,600,000.00	STPFLEX	115	#	#
		6	L.000076.6	2024	12,000,000.00	13,200,000.00	FBROFF	116	#	#
		6	L.000076.6	2024	134,000,000.00	147,400,000.00	NHPP	117	#	#
		6	L.000076.6	2025	31,000,000.00	34,100,000.00	STPFLEX	118	#	#
		6	L.000076.6	2025	30,000,000.00	33,000,000.00	FBROFF	119	#	#
		6	L.000076.6	2025	20,000,000.00	22,000,000.00	NHPP	120	#	#
		6	L.000076.6	2026	29,375,000.00	32,312,500.00	STPFLEX	121	#	#
		6	L.000076.6	2026	20,000,000.00	22,000,000.00	FBROFF	122	#	#
		6	L.000076.6	2026	25,000,000.00	27,500,000.00	NHPP	123	#	#
		6	L.000076.6	2023	6,000,000.00	6,600,000.00	STP<5K	124	#	#
		6	L.000076.6	2023	2,200,000.00	2,420,000.00	HSIP	125	#	#
		6	L.000076.6	2023	7,000,000.00	7,700,000.00	STCASH	126	#	#
		6	L.000076.6	2024	28,000,000.00	30,800,000.00	STCASH	127	#	#
		6	L.000076.6	2024	16,000,000.00	17,600,000.00	STP<200K	128	#	#
		6	L.000076.6	2024	16,000,000.00	17,600,000.00	STP<5K	129	#	#
		6	L.000076.6	2025	1,500,000.00	1,650,000.00	STP<200K	130	#	#
		6	L.000076.6	2025	500,000.00	550,000.00	OTHER	131	#	#
		6	L.000076.6	2026	2,000,000.00	2,200,000.00	REIMB	132	#	#
		6	L.000076.6	2025	3,000,000.00	3,300,000.00	DEMO	133	#	#
		6	L.000076.6	2026	10,000,000.00	11,000,000.00	DEMO	134	#	#
		6	L.000076.6	2026	1,500,000.00	1,650,000.00	STP<200K	135	#	#
		6	L.000076.6	2023	500,000.00	550,000.00	REIMB	136	#	#
		6	L.000076.6	2023	8,000,000.00	8,800,000.00	STP<5K-E	137	#	#
		6	L.000076.6	2024	1,000,000.00	1,100,000.00	REIMB	138	#	#
		6	L.000076.6	2024	500,000.00	550,000.00	NFA	139	#	#
		6	L.000076.6	2024	18,000,000.00	19,800,000.00	NHPP-E	140	#	#
		6	L.000076.6	2025	1,500,000.00	1,650,000.00	HSIP	141	#	#
		6	L.000076.6	2025	1,500,000.00	1,650,000.00	NFA	142	#	#
		6	L.000076.6	2025	1,000,000.00	1,100,000.00	REIMB	143	#	#
		6	L.000076.6	2026	500,000.00	550,000.00	ER	144	#	#
		6	L.000076.6	2025	13,000,000.00	14,300,000.00	STP<5K	145	#	#
		6	L.000076.6	2026	500,000.00	550,000.00	STP<5K-E	146	#	#
		6	L.000076.6	2026	27,000,000.00	29,700,000.00	FBR<200K-E	147	#	#
		6	L.000076.6	2025	20,000,000.00	22,000,000.00	TIFIA	148	#	#
		6	L.000076.6	2025	50,000,000.00	55,000,000.00	STCASH	149	#	#
		6	L.000076.6	2025	20,000,000.00	22,000,000.00	STPFLEX-E	150	#	#
		6	L.000076.6	2023	4,000,000.00	4,400,000.00	FBRON/OFFE	151	#	#

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		6	L.000076.6	2023	3,000,000.00	3,300,000.00	NFA	152	#	#
		6	L.000076.6	2023	2,000,000.00	2,200,000.00	STGEN	153	#	#

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Project: L.000078 OFF-SYSTEM BRIDGE REPLACEMENT PROGRAM

Improvement Type: #
MPO Area: Not assigned

Parish	Route	Phase	WBS	FY	Project Cost	Total Cost (w CE&I+IDC)	Fund Type	Detail #	Remarks	Pending Flag
L-PROJECTS		2	L.000078.2	2023	200,000.00	200,000.00	FBROFF	17	#	#
		2	L.000078.2	2024	200,000.00	200,000.00	FBROFF	18	#	#
		2	L.000078.2	2025	200,000.00	200,000.00	FBROFF	19	#	#
		2	L.000078.2	2026	200,000.00	200,000.00	FBROFF	20	#	#
		3	L.000078.3	2025	1,000,000.00	1,000,000.00	FBROFF	6	#	#
		3	L.000078.3	2026	1,000,000.00	1,000,000.00	FBROFF	7	#	#
		5	L.000078.5	2024	700,000.00	700,000.00	FBROFF	24	#	#
		5	L.000078.5	2025	2,550,000.00	2,550,000.00	FBROFF	25	#	#
		5	L.000078.5	2026	1,400,000.00	1,400,000.00	FBROFF	26	#	#
		5	L.000078.5	2026	100,000.00	100,000.00	STPFLEX	27	#	#
		5	L.000078.5	2023	250,000.00	250,000.00	STP<5K-E	28	#	#
		5	L.000078.5	2024	2,700,000.00	2,700,000.00	STP<5K-E	29	#	#
		5	L.000078.5	2024	500,000.00	500,000.00	FBR<200K-E	30	#	#
		5	L.000078.5	2025	200,000.00	200,000.00	STPFLEX	31	#	#
		5	L.000078.5	2023	7,000,000.00	7,000,000.00	FBROFF	23	increase from \$300k to \$7M in FBROFF at 80/20 in FFY 2023	X
		5	L.000078.5	2023	25,000,000.00	25,000,000.00	FBRON/OFFE	32	add \$25M in FBRON/OFFE at 100% in FFY 2023	X
		5	L.000078.5	2023	2,000,000.00	2,000,000.00	STPFLEX	33	add \$2M in STPFLEX at 80/20 in FFY 2023	X
		6	L.000078.6	2023	7,500,000.00	8,250,000.00	FBROFF	37	#	#
		6	L.000078.6	2024	25,000,000.00	27,500,000.00	FBROFF	38	#	#
		6	L.000078.6	2025	22,000,000.00	24,200,000.00	FBROFF	39	#	#
		6	L.000078.6	2026	22,000,000.00	24,200,000.00	FBROFF	40	#	#
		6	L.000078.6	2023	1,500,000.00	1,650,000.00	STCASH	41	#	#
		6	L.000078.6	2024	20,000,000.00	22,000,000.00	STGEN	42	#	#
		6	L.000078.6	2025	20,000,000.00	22,000,000.00	STGEN	43	#	#
		6	L.000078.6	2026	20,000,000.00	22,000,000.00	STGEN	44	#	#
		6	L.000078.6	2024	2,500,000.00	2,750,000.00	STCASH	45	#	#
		6	L.000078.6	2025	1,000,000.00	1,100,000.00	STCASH	46	#	#
		6	L.000078.6	2023	1,750,000.00	1,925,000.00	STPFLEX	47	#	#
		6	L.000078.6	2023	250,000.00	275,000.00	STP<200K	48	#	#
		6	L.000078.6	2024	2,000,000.00	2,200,000.00	STP<200K	49	#	#
	6	L.000078.6	2023	15,000,000.00	16,500,000.00	FBRON/OFFE	50	increase from \$5M to \$15M in FBRON/OFFE at 80/20 in FFY 2023	X	