Agenda

• Welcome/Introductions/Role of AC
  Joe Accardo, Jr., Chair

• Questions Before Starting
  All

• Issue Discussion
  Jamie Bartel, CDM Smith Facilitator

• Draft Vision, Goals, Objectives, and Performance Measures
  Jamie Bartel, Facilitator

• 2008 Review/Status Report
  Joe Accardo, Jr., Chair
  Recommendations
Role of Advisory Council

• **Role**
  – Review Plan materials such as goals, performance measures, needs, etc.;
  – Discuss and identify critical issues; and
  – Review and update recommendations related to your Advisory Council topic area, focusing on policies, programs, and in some cases high-cost “mega” projects.

• **Anticipated Schedule**
  – Round One – March 20-21, 2013 – this meeting
  – Round Two – Late Summer/Early Fall 2013 – review of modal needs and investment scenario analysis process, and first draft of updated policy recommendations; and
  – Round Three – Late 2013/Early 2014 – draft investment scenario results, policy recommendations and implementation of Plan elements.
Issue Discussion

• Considerations
  – What is needed in the way of ports and waterways improvements/investments to achieve vision/goals?
  – What is going to change in the future that would impact ports and waterways needs in Louisiana?

• Initial list is for discussion purposes only – please add/remove/modify
Initial List of Ports and Waterways Issues

• Waterway Management
  – Increasingly inadequate maintenance funding for dredging
  – Lockage delays due to lock dimensions that limit traffic flow
  – Inadequate channel depths and widths, particularly coastal waterways that support oil & gas
  – Limited to no public knowledge on importance of waterways to state economy
  – Climate change and sea-level rise

• Ports
  – Infrastructure to support freight handling
  – Intermodal connections for efficient freight movement
  – Maintaining economic competitiveness with other Gulf ports
  – Readiness for Panama Canal expansion
  – Potential for large offshore receiving port (post-Panamax vessels)

• Governance
  – Federal ownership of navigable waterways dictates/restricts State DOTD partnership
  – Ports are self governing, with a voice through the Ports Association
Ports and Waterways Megaprojects

- Megaproject = requires new transportation revenues to be implemented
- Any Ports and Waterways megaprojects?
Vision and Goals Discussion

• Information presented is draft – developed from DOTD leadership interviews, legislative questionnaire, public telephone survey, and visioning workshop

• Review material through the lens of ports and waterways issues and comment on areas where changes may be required – especially related to performance measures
Draft Vision and Goals

• Vision:
  – Mostly small and medium-sized communities with quality open space in-between
  – But also higher-growth, dense, compact urban areas such as New Orleans
  – Support extractive and resource industries, a major economic driver in the state
  – Consider and support the potential for increased economic activity associated with arts, entertainment, retirement and tourism as well as a research & technology focus

• Goals:
  – Infrastructure Preservation and Maintenance
  – Safety
  – Economic Competitiveness
  – Community Development and Enhancement
  – Environmental Stewardship
## Draft Infrastructure Preservation/Maintenance Goal

### Goal: Infrastructure Preservation and Maintenance

*Preserve Louisiana’s multimodal infrastructure in a state of good repair through timely maintenance of existing infrastructure*

### Objectives

- Keep Louisiana’s highway pavement in good condition
- Keep Louisiana’s bridges in good condition
- Keep Louisiana’s other highway-related assets in good condition
- Assist modal partners in achieving state-of-good repair for transit, port, and aviation facilities

### Performance Measures

#### DIRECT MEASURES

- Percent of State Highway System meeting pavement condition targets, by system tier
- Percent of structurally deficient bridges by system tier
- Condition/grade of traffic control devices, other assets
- Actual ferry operating hours vs. planned

#### INDIRECT MEASURES

- Percent of Public-Owned Airports meeting the State Standard for aviation facilities
- Percent of transit fleets meeting condition standard
## Draft Safety Goal

**Goal: Safety**

*Provide safe and secure travel conditions across all transportation modes through physical infrastructure improvements, operational controls, programs, and public education and awareness.*

### Objectives

- Reduce number and rate of highway-related fatalities and injuries
- Reduce number of highway crashes
- Reduce number of pedestrian and bicycle accidents
- Assist modal partners in achieving safe and secure transit, port, and aviation facilities

### Performance Measures

**DIRECT MEASURES**

- Highway fatalities and serious injuries
- Crashes/collisions involving trucks
- Crashes/collisions involving transit vehicles
- Crashes/collisions at rail crossings
- Possible safety-related freight measure to be determined by US DOT

**INDIRECT MEASURES**

- Crashes/collisions on waterways
- % of public airports meeting or exceeding PCI standards and state standard for lighting
Draft Economic Competitiveness Goal

Goal: Economic Competitiveness

*Provide a transportation system that fosters diverse economic and job growth, international and domestic commerce, and tourism*

<table>
<thead>
<tr>
<th>Objectives</th>
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<tr>
<td>• Improve level of service of freight transportation throughout Louisiana</td>
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<td>• Improve access to intermodal facilities and the efficiency of intermodal transfers</td>
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<td>• Provide predictable, reliable travel times throughout Louisiana</td>
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<td>• Improve connectivity between town centers and urban areas throughout Louisiana</td>
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<table>
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<tr>
<th>Performance Measures</th>
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<tr>
<td><strong>DIRECT MEASURES</strong></td>
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<tr>
<td>• % of system with acceptable V/C ratios</td>
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<td>• Annual hours of delay from incidents on freeways</td>
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<td><strong>INDIRECT MEASURES</strong></td>
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<tr>
<td>• Number of freight bottlenecks addressed</td>
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<tr>
<td>• Possible freight transport efficiency measure to be determined by US DOT</td>
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<tr>
<td>• Percent of town centers served by arterial system</td>
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<td>• Average travel times by specified origin/destinations in corridors</td>
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<td>• Rate of return on state’s investment in marine infrastructure</td>
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### Draft Community Development/Enhancement Goal

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<th><strong>Goal:</strong> Community Development and Enhancement</th>
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<td><em>Provide support for community transportation planning, infrastructure and services</em></td>
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### Objectives

- Cooperate with and support MPOs and other local agencies in development of plans, including comprehensive Plans, and programs to ensure consistency with statewide goals, needs and priorities
- Provide support to local governments to seek sustainable revenue for local transportation needs
- Reduce barriers to state and local collaboration
- Enhance access to jobs for both urban and rural populations
- Improve modal options associated with supporting the economy and quality of life

### Performance Measures

**DIRECT MEASURES**

- Number of local comprehensive plans addressing land use and transportation needs, esp. mobility
- Anecdotal improvements to system accessibility

**INDIRECT MEASURES**

- Number of parishes with elderly and handicapped transit service
Goal: Environmental Stewardship
Ensure transportation policies and investments are sensitive to Louisiana’s environmental issues

Objectives

- Minimize the environmental impacts of building, maintaining and operating the state transportation system
- Comply with all federal and state environmental regulations

Performance Measures

DIRECT MEASURES
- Annual tons of emissions due to mobile sources

INDIRECT MEASURES
- Percent of public fleets converted to alternative fuels OR gasoline consumption reduced by conversion of public fleets to alternative fuels
Homework Assignment

• Review Vision, Goals, Objectives, Performance Measures with your constituents or colleagues
• Email comments to Dan Broussard by April 15

Dan.Broussard@LA.GOV
Previous Plan Recommendations

• Handout shows the 2008 Review and Status Report Ports and Waterways Recommendations with initial update for current status

• Homework Assignment – review these with constituents and colleagues and be ready to review them at the next Advisory Council meeting in terms of:
  – Status – any changes you know of
  – Need for policy recommendation – is it still relevant
  – Need for additional policy recommendations based on today’s discussion and future needs that will be presented at the next meeting
Closing Remarks

• Any other business/questions

• Information available on web – will be updated soon with Advisory Council summaries
  www.dotd.la.gov/study

• THANK YOU!