

Louisiana Statewide Transportation Plan Update Regional Planning Officials Advisory Council Meeting October 1, 2013



AGENDA

1:30 p.m. to 2:00 p.m.

Opening Session

- Welcome
- Update of the Statewide Transportation Plan
 - Plan Status
 - Needs
 - Financial Forecast
 - Megaprojects
 - Gap and Revenue Scenarios
- Break Out Session Objectives

Eric Kalivoda, DOTD Don Vary, CDM Smith

2:00 p.m. to 4:30 p.m.

Regional Planning Officials Advisory Council Meeting

- Welcome/Introductions/Role of AC
- Questions Before Starting
- Presentation
- Issues Discussion
 - Handout List of Issues
- Preliminary Recommendations Discussion
 - Handout List of Recommendations from 2008 and Round 1 AC Meetings
 - Potential Additional Recommendations
 - Preliminary Ranking of Megaprojects



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ISSUES

- 1. Need for improved coordination and cooperation between state and jurisdictions for planning and funding transportation
- 2. Education on funding limitations
- 3. Need for maximizing efficiency of existing corridors
- 4. Educating the public on relationship between safety and congestion; transportation and land use; and funding
- 5. Planning for changing conditions including aging population, focus on communities, fuel taxes, etc.



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PREVIOUS PLAN RECOMMENDATIONS

Rec#	Recommendation	Cost (\$millions)	2008 Status	Preliminary 2012 Status
H-1	Development and implement a Statewide Access Management Policy.	\$0.5	Ongoing	Complete
H-2	Develop and implement a Statewide Traffic Impact Policy.		Complete	Complete
H-3	Support regional transportation planning initiatives in rural areas on a test basis.	\$0.1/yr.	Ongoing	Ongoing
H-4	Increase funding for Pavement Preservation.	Non-interstate: \$175/yr (SC 1 & 2) \$260/yr (SC 3 & 4) Interstate: \$60/yr (SC 1 & 2) \$80/yr (SC 3 & 4)	No Progress	Ongoing
H-5	Increase funding for Bridge Preservation.	\$144/yr on	Ongoing	Complete
		\$30/yr off	Ongoing	Ongoing
H-6	Increase funding for Highway Safety. (See overview of 2006 Strategic Highway Safety Plan)	\$20/yr in SC 1 \$25/yr in SC 2 \$60/yr in SC 3 & 4	No Progress	Ongoing
H-7	Increase funding for Highway Operations.	\$34.2/yr in SC 1 \$39.2/yr in SC 2 \$57/yr in SC 3 & 4	No Progress	Complete
H-11	Maintain regular small Capacity Program through 2010.		Ongoing	Complete
H-12	Continue regular small Capacity Program beyond 2010.	\$60/yr in SC 2 \$85/yr in SC 3 \$100/yr in SC 4	No Progress	No Progress
H-14	Increase funding for District Operations and Contract Maintenance.	\$12/yr in SC 2	New	Complete
H-17	Allow districts to build more expensive projects with own forces.		New	Check on legislation to see where it stands
H-18	Consider tolling as a revenue source to finance highway system expansion.		New	Ongoing FY 2011
H-20	Transfer 3,000 to 5, 000 miles of state highways to local governments through an incentive program.	\$10 per year	No Progress	Ongoing