



U.S. Department
of Transportation

**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

June 22, 2017

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 21 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted June 6, 2017 for changes and/or updates to the FY 2015 -2018 STIP. We approve the updates and revisions to the Transit Element of the FY 2015 – 2018 STIP with the attached and updated STIP Amendment #21 summary recap pages.

Should you have questions, please contact Melissa Foreman, Community Planner, at 817-978-0554.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski". The signature is fluid and cursive.

Donald R. Koski, AICP
Director, Planning and Program Development

cc: Carlos McCloud, FHWA LA Division



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

June 5, 2017

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #21
Transit Element for Federal FY 2017
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2017 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2016 and replace with the attached updated Amendment #21 Summary Re-cap pages.
- **State LADOTD:** Attached is the Program of Projects for the Section 5339 Bus and Bus Facilities Program.
- **Rapides Area Planning Commission (Alexandria UZA):** The TIP amendment for the Alexandria UZA has been outlined in the designated attachments. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Imperial Calcasieu Planning and Development Commission (Lake Charles UZA):** The TIP amendment for the Lake Charles UZA has been outlined in the designated attachments. Please discard their previous submitted 2017 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Mr. Casey Lewis at (225) 379-3054.

Sincerely,

Michelle Horne
Public Transportation Administrator

Attachments

cc: FTA Region VI
Louisiana MPO's
Louisiana Urban Transit Systems
LA DOTD

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2015 thru FY 2018

Louisiana Transit STIP - Federal FY 2017
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2017 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
-----------------------	------------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$	5,620,269	1	\$	7,000,000	2
Lafayette (LTS)	\$	2,265,811	1	\$	2,565,995	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,830,081	1	\$	14,101,100	2
Shreveport (SPORTAN)	\$	3,911,606	1	\$	3,050,354	2
Total	\$	26,627,767		\$	26,717,449	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$	1,143,977	1	\$	608,296	3,4	A
Hammond	\$	835,626	1	\$	301,900	2	
Houma (GET)	\$	2,118,018	1	\$	3,628,041	3,4	
Lake Charles (LCT)	\$	1,878,259	1	\$	1,415,000	2	A
Monroe (MTS)	\$	1,713,086	1	\$	1,200,000	2	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$	2,456,368	1	\$	2,260,000	2	

Total	\$	10,145,334		\$	9,413,237	
--------------	-----------	-------------------	--	-----------	------------------	--

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$	1,167,921	1	\$	1,167,921	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	304,135	1	\$	304,135	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	705,023	1	\$	329,550	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,502,036	1	\$	269,015	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,719,247	1	\$	9,417,146	2,4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	225,723	1	\$	201,956	2
Total	\$	16,624,085		\$	11,689,723	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$	482,009	1	\$	123,293	2
Lafayette	\$	183,198	1	\$	54,958	2
New Orleans	\$	866,267	1	\$	208,686	2
Shreveport	\$	275,796	1	\$	70,008	2
Total	\$	1,807,270		\$	456,945	

Sec 5316 - Job Access (JARC)

Baton Rouge	\$	-		\$	-	
Lafayette	\$	-		\$	-	
New Orleans	\$	-		\$	-	
Shreveport	\$	-		\$	-	
Rural Systems (DOTD)	\$	-		\$	-	
Small Urban Systems (DOTD)	\$	-		\$	-	
Total	\$	-		\$	-	

Sec 5317 - New Freedom Program

Baton Rouge	\$	-		\$	-	
New Orleans	\$	-		\$	-	
Shreveport	\$	-		\$	-	
Rural Systems (DOTD)	\$	-		\$	-	
Small Urban Systems (DOTD)	\$	-		\$	-	

Flexible Funds - Other
Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	
New Orleans- STPFLX (RTA--Ferry maintenance)			\$	700,000	3,4
Total	\$	-	\$	11,180,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,264,135	1	\$	-
Total				\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	577,966	1	\$	650,000	2
Lafayette	\$	231,810	1	\$	466,013	2
Orleans (NORTA)	\$	1,382,807	1	\$	1,355,000	2
Shreveport	\$	375,972	1	\$	-	
Alexandria	\$	116,634	1	\$	-	
Hammond	\$	84,022	1	\$	-	
Orleans (NORTA)	\$	224,355	1	\$	-	
Lake Charles	\$	193,927	1	\$	-	
Monroe	\$	172,209	1	\$	1,800,000	3,4
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	268,835	1	\$	-	0
Louisiana (DOTD)	\$	1,326,510	1	\$	1,865,304	3,4
Total	\$	4,955,047	1	\$	6,136,317	A

Explanation Notes

- A = Amendment**
1. FY 2017 estimated - apportionments are unknown at this time
 2. Request amounts will be adjusted later to reflect the FY 2017 Apportionment and/or clarified further
 3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
 4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
 5. New Starts Grant---contingent upon approval
 6. Available partial apportionments

Louisiana Transit STIP - Federal FY 2018
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2018 Federal Programs	MAP-21 Est. Unknown	MPO / STATE Request Amt	Notes
-----------------------	------------------------	----------------------------	-------

Sec 5307 - Urban Program (Capital/Operating/Planning)

UZA 200,000 to 999,999

Baton Rouge (CATS)	\$	5,352,637	1	\$	7,600,000	2
Lafayette (LTS)	\$	2,157,915	1	\$	2,612,703	2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$	14,123,887	1	\$	14,101,000	2
Shreveport (SPORTRAN)	\$	3,725,339	1	\$	3,050,354	2
Total	\$	25,359,778		\$	27,364,057	

UZA 50,000 to 200,000

Alexandria (ATRANS)	\$	1,089,502	1	\$	1,743,000	3,4	A
Hammond	\$	795,835	1	\$	301,900	2	
Houma (GET)	\$	2,017,160	1	\$	2,075,563	2	
Lake Charles (LCT)	\$	1,788,818	1	\$	1,415,000	2	
Monroe (MTS)	\$	1,631,511	1	\$	1,200,000	2	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	2,339,398	1	\$	2,260,000	2	

Total	\$	9,662,224		\$	8,995,463	
--------------	-----------	------------------	--	-----------	------------------	--

Louisiana State DOTD Programs

Sec 5303 - Metropolitan Transportation Planning	\$	1,226,317	1	\$	1,226,317	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$	319,342	1	\$	319,342	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$	740,274	1	\$	740,274	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$	1,502,036	1	\$	1,502,036	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$	12,956,839	1	\$	12,956,839	2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$	237,009	1	\$	237,009	2
Total	\$	16,981,817		\$	16,981,817	

Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities

Baton Rouge	\$	459,056	1	\$	-	2
Lafayette	\$	174,474	1	\$	-	2
New Orleans	\$	825,016	1	\$	-	2
Shreveport	\$	262,663	1	\$	-	2
Total	\$	1,721,209		\$	-	

Sec 5316 - Job Access (JARC)

Baton Rouge	\$	-		\$	-	
Lafayette	\$	-		\$	-	
New Orleans	\$	-		\$	-	
Shreveport	\$	-		\$	-	
Rural Systems (DOTD)	\$	-		\$	-	
Small Urban Systems (DOTD)	\$	-		\$	-	
Total	\$	-		\$	-	

Sec 5317 - New Freedom Program

Baton Rouge	\$	-		\$	-	
New Orleans	\$	-		\$	-	
Shreveport	\$	-		\$	-	
Rural Systems (DOTD)	\$	-		\$	-	
Small Urban Systems (DOTD)	\$	-		\$	-	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	10,480,000	2
Total	\$	-	\$	10,480,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	2
Total	\$	-	\$	5,577,600	

Sec 5309 - Discretionary- Earmarks

Baton Rouge (CATS)	\$	-	\$	22,344,000	2
Lafayette	\$	-	\$	435,000	2
Monroe	\$	-	\$	148,000	2
Total	\$	-	\$	22,927,000	

Sec 5337 - State of Good Repair

New Orleans	\$	4,061,081	1	\$	-
Total	\$			\$	-

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	550,444	1	\$	700,000	2
Lafayette	\$	220,772	1	\$	475,034	2
Orleans (NORTA)	\$	1,316,959	1	\$	1,355,000	
Shreveport	\$	358,069	1	\$	-	
Alexandria	\$	111,080	1	\$	-	
Hammond	\$	80,021	1	\$	-	
Orleans (NORTA)	\$	213,672	1	\$	-	
Lake Charles	\$	184,693	1	\$	-	
Monroe	\$	164,009	1	\$	-	
St. Tammany (Slidell \$ ___ & Mandeville/Covington \$ ___)	\$	256,034	1	\$	-	
Louisiana (DOTD)	\$	1,326,510	1	\$	-	
Total	\$	4,782,263		\$	2,530,034	

Explanation Notes**A = Amendment**

1. FY 2016 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2016 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. New Starts Grant---contingent upon approval

LADOTD

FTA Transit Programs

LADOTD Transit STIP 2015 - 2018

SECTION 5339
PROGRAM OF PROJECTS
PROJECT NUMBER LA-5339

STATE OF LOUISIANA

TOTAL APPORTIONMENT:

FFY 2014 Replacement vehicles \$ 615,304.00

FFY 2015 Replacement vehicles \$ 1,250,000.00

(only \$615,304 remaining

FFY 2014 \$1,250,000 and is lapsing)

FFY 2015 \$1,250,000

Total programmed \$ 1,865,304.00

CAPITAL CATEGORY B:

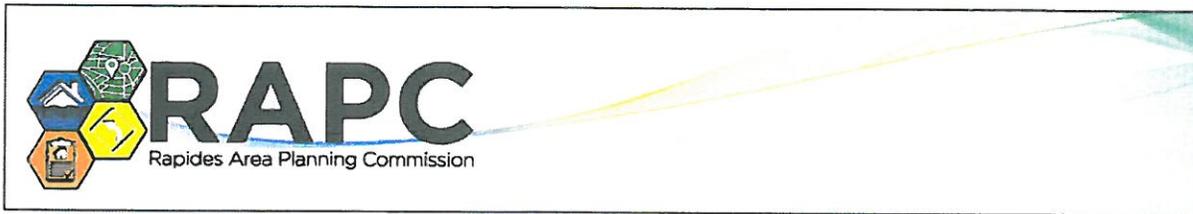
<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>ALI #</u>	<u>LINE ITEM</u>	<u>FEDERAL SHARE</u>	<u>LOCAL MATCH</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
1 Allen PPJ Oakdale, LA	Allen Parish 5 passenger, 1wc	Rep/A	111215	\$ 46,031.00	\$ 8,124.00	\$ 54,155.00	
2 Allen PPJ Oakdale, LA	Allen Parish 5 passenger, 1wc	Rep/A	111215	\$ 46,031.00	\$ 8,124.00	\$ 54,155.00	
3 Assumption PPJ Napoleonville, LA	Assumption Parish 5 passenger, 2wc	Rep/A	111215	\$ 33,626.00	\$ 5,935.00	\$ 39,561.00	
4 Avoyelles PPJ Marksville, La	Avoyelles Parish 5 passenger, 2wc	Rep/A	111215	\$ 33,626.00	\$ 5,935.00	\$ 39,561.00	
5 Avoyelles PPJ Marksville, La	Avoyelles Parish 8 passenger, 2wc	Rep/A	111215	\$ 47,571.00	\$ 8,395.00	\$ 55,966.00	
6 Avoyelles PPJ Marksville, La	Avoyelles Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
7 Caldwell PPJ	Caldwell Parish 5 passenger, 2wc	Rep/A	111215	\$ 33,626.00	\$ 5,935.00	\$ 39,561.00	
8 Cameron PPJ	Cameron Parish 5 passenger, 1wc	Rep/A	111215	\$ 46,031.00	\$ 8,124.00	\$ 54,155.00	
9 Cameron PPJ	Cameron Parish 12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
10 East Feliciana PPJ	East Feliciana Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
11 City of Ville Platte	Evangeline Parish 8 passenger, 2wc	Rep/A	111215	\$ 47,571.00	\$ 8,395.00	\$ 55,966.00	
12 Lincoln PPJ	Lincoln Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
13 Lincoln PPJ	Lincoln Parish 12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
14 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
15 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
16 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
17 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
18 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
19 Livingston PC Livingston, La	Livingston Parish 12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
20 Madison PPG Tallulah, La	Madison Parish 5 passenger, 1wc	Rep/A	111215	\$ 46,031.00	\$ 8,124.00	\$ 54,155.00	
21 Madison PPG	Madison Parish 12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	

22	Pointe Coupee New Roads, La.	Pointe Coupee Parish	5 passenger, 1wc	Rep/A	111215	\$ 46,031.00	\$ 8,124.00	\$ 54,155.00	
23	Rapides PPJ Pineville, La	Rapides Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
24	Rapides PPJ Pineville, La	Rapides Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
25	Rapides PPJ	Rapides Parish	12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
26	Rapides PPJ Pineville, La	Rapides Parish	8 passenger, 2wc	Rep/A	111215	\$ 47,571.00	\$ 8,395.00	\$ 55,966.00	
27	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
28	St Landry PPJ Convent, La	St Landry Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
29	Tangipahoa PC Amite, La	Tangipahoa Parish	16 passenger, 2wc	Rep/A	111215	\$ 53,436.00	\$ 9,431.00	\$ 62,867.00	
30	Tangipahoa PC	Tangipahoa Parish	12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
31	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
32	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
33	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
34	Terrebonne PG Terrebonne, La	Terrebonne Parish	12 passenger, 2wc	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
35	Vernon PPJ	Vernon Parish	12-2B	Rep/A	111215	\$ 50,915.00	\$ 8,986.00	\$ 59,901.00	
36	Vernon PPJ	Vernon Parish	12-2B	Rep/A	111215	\$ 50,915.00 \$ 8,463.00	\$ 8,986.00 \$ 1,494.00	\$ 59,901.00 \$ 9,957.00	
37	Webster PPJ Minden, La	Webster Parish	12 passenger, 6wc split between FFY 14 and FFY 15	Rep/A	111215	\$ 34,686.00 \$ 19,577.00	\$ 6,129.00 \$ 3,447.00	\$ 40,815.00 \$ 23,024.00	FFY 2014 FFY 2015
38	Webster PPJ Minden, La	Webster Parish	16 passenger, 2wc	Rep/A	111215	\$ 53,436.00	\$ 9,431.00	\$ 62,867.00	
Total Replacement Vehicles						\$ 1,865,304.00	\$ 329,206.00	\$ 2,194,510.00	
12-6 split (\$34,686)	all mini vans, 8-2B and 16-2	Total amount from FFY 2014				\$ 615,304.00	\$ 108,601.00	\$ 723,905.00	
12-6 split (\$19,577)	all 12-2B	Total amount from FFY 2015				\$ 1,250,000.00	\$ 220,605.00	\$ 1,470,605.00	
						\$ 1,865,304.00	\$ 329,206.00	\$ 2,194,510.00	
Replacement Bus Accessible						85/15	\$ 1,534,271.00	\$ 270,781.00	\$ 1,805,052.00
Replacement Van Accessible						85/15	\$ 331,033.00	\$ 58,425.00	\$ 389,458.00
<u>Total # vehicles: 38</u>							\$ 1,865,304.00	\$ 329,206.00	\$ 2,194,510.00

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2015-2018



Casey Lewis
Urban Program Manager
Public Transportation Section
Louisiana Department of Transportation and Development
P.O. Box 94245
Baton Rouge, L A70804-9245

Dated: June 5, 2017

Re: Description of Alexandria Transit System (ATRANS)

Dear Mr. Lewis

ATRANS is a 14 fleet system with an average fleet age of 8.3 years. Eight buses provide regular daily service along eight local fixed routes within the urbanized area. Seven of the routes provide service to the City of Alexandria while the remaining route provides service to the City of Pineville. All routes interlock at a common transfer terminal, located at the corner of Main and Murray Streets in Alexandria. All of the routes operate on a sixty-minute headway. ATRANS hours of operation are Monday — Saturday, 6:15 AM — 10:00 PM with an average yearly ridership of 729,000. The City of Alexandria has developed and submitted to the Federal Transit Administration an Americans with disabilities Act compliance plan. Wheelchair lifts for the transportation of the mobile impaired and para-transit service are available. There are three brand new vans provide regular daily service. The hours of operation are the same as the fixed route and the demand system has yearly ridership of 13,116.

The four-year transit portion of the FY 2016-2019 TIP will help support the continued development of new transit routes, the modification of existing transit routes, marketing strategies to increase ridership and the overall efficiency of the system. However, the cost benefit ratio of expanding fixed routes within the metropolitan area is prohibitive. The plan also makes provisions for preventive maintenance, vehicle replacement, and equipment purchases.

Please do not hesitate to contact if you seek any additional information.

Best Regards

A handwritten signature in blue ink that reads "Sooraz Patro". The signature is written in a cursive style and is positioned over the typed name and title.

Sooraz Patro
Transportation Director
Rapides Area Planning Commission
1405 Frank Andrews Blvd.,
Alexandria, LA 71303

ALEXANDRIA TRANSIT SYSTEM (ATRANS)

ATRANS is a 14 fleet system with an average fleet age of 8.3 years. Eight buses provide regular daily service along eight local fixed routes within the urbanized area. Seven of the routes provide service to the City of Alexandria while the remaining route provides service to the City of Pineville. All routes interlock at a common transfer terminal, located at the corner of Main and Murray Streets in Alexandria. All of the routes operate on a sixty-minute headway. ATRANS hours of operation are Monday — Saturday, 6:15 AM — 10:00 PM with an average yearly ridership of 729,000. The City of Alexandria has developed and submitted to the Federal Transit Administration an Americans with disabilities Act compliance plan. Wheelchair lifts for the transportation of the mobile impaired and para-transit service are available. There are three brand new vans provide regular daily service. The hours of operation are the same as the fixed route and the demand system has yearly ridership of 13,116.

The four-year transit portion of the FY 2015-2018 TIP will help support the continued development of new transit routes, the modification of existing transit routes, marketing strategies to increase ridership and the overall efficiency of the system. However, the cost benefit ratio of expanding fixed routes within the metropolitan area is prohibitive. The plan also makes provisions for preventive maintenance, vehicle replacement, and equipment purchases.

TRANSIT ELEMENT							
TRANSPORTATION IMPROVEMENT PROGRAM							
Alexandria/Pineville Metropolitan Area							
Code	Description	Match Type	Section	Total Amount	Federal	Match	Agency
FY 2016 - FY 2017							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,080,086	\$540,043	\$540,043	FTA
11.12.02	Replace (one) 30-35' Transit Bus	80/20	5307 Capital	\$440,000	\$352,000	\$88,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.42.06	Purchase Mics. Shop Equipment	80/20	5307 Capital	\$35,000	\$28,000	\$7,000	FTA
11.42.11	Replace (two) Support Vehicles	80/20	5307 Capital	\$72,000	\$57,600	\$14,400	FTA
Sub-Total				\$1,727,086	\$1,057,643	\$669,443	
FY 2017 - FY 2018							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,498,950	\$749,475	\$749,475	FTA
11.7A.00	Preventive Maintenance	80/20	5307 P/Maint.	\$250,000	\$200,000	\$50,000	FTA
11.12.02	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
30.09.01	Operating Assistance	50/50	5307 Operating	\$936,592	\$468,296	\$468,296	FTA
11.42.20	Replace Entire Radio Ssystem-30	80/20	5307 Capital	\$125,000	\$100,000	\$25,000	FTA
11.34.01	Misc. Rehab to D/Town Terminal	80/20	5307 Capital	\$50,000	\$40,000	\$10,000	FTA
Sub-Total				\$1,111,592	\$608,296	\$503,296	

removed

removed

removed

addition

addition

addition

FY 2018 - FY 2019							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$75,000	\$60,000	\$15,000	FTA
11.14.09	Purchase Surveillance Equipment for Buses	80/20	5307 Capital	\$10,000	\$8,000	\$2,000	FTA
11.42.20	Purchase a copier	80/20	5307 Capital	\$4,336	\$3,469	\$867	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
11.12.15	Purchase (4) replacement ADA vans	85/15	5307 Capital	\$260,000	\$221,000	\$39,000	FTA
Sub-Total				\$2,725,000	\$1,743,000	\$982,000	
FY 2019 - FY 2020							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 P/Maint.	\$250,000	\$200,000	\$50,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
Sub-Total				\$2,630,000	\$1,654,000	\$976,000	
FY 2020 - FY 2021							
30.09.00	Operating Assistance	50/50	5307 Operating	\$1,500,000	\$750,000	\$750,000	FTA
11.7A.00	Preventive Maintenance	80/20	5307 Capital	\$100,000	\$80,000	\$20,000	FTA
11.12.20	Replace (two) 30-35' Buses	80/20	5307 Capital	\$880,000	\$704,000	\$176,000	FTA
11.12.15	Purchase (3) Replacement ADA vans	85/15	5307 Capital	\$400,000	\$340,000	\$60,000	FTA
Sub-Total				\$2,880,000	\$1,874,000	\$1,006,000	
FY 2016 - 2020 [Grand Total]				\$11,073,678	\$6,936,939	\$4,136,739	

removed

addition

addition

addition

addition

addition

5310, 5311 PROJECT LIST

Agency	Funding Category	FY2014	FY 2015	FY 2016 (y-t-d)	Contact	Phone	Email
Vernon Parish Police Jury	5311	\$194,153	\$173,486	\$87,438	Marvis L. Chance	(337) 239-4361	vcoa1@bellsouth.net
Avoyelles Parish	5311	\$204,662	\$198,628	\$102,273	Neal Plauché	(318) 253-9771	acoaneal@att.net
St. Mary Residential Training Sch	5310				Christi Guillot	(318) 445-6443	Christi.Guillot@stmarys-rts.org
The Rapides ARC, Inc.	5310	\$93,361	\$93,361		Valarie Smith	(318) 445-5287	v.smith@rapidesarc.com
The Town of Ball	5310				Krisian Frazier	(318) 640-9604	kfrazier@townofball.com

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2015-2018



June 5, 2017

Casey Lewis
 Urban Transit Program Manager/Planner
 DOTD Public Transportation Section -81
 1201 Capital Access Road

From: Walter Council, Transportation Planner III

Re: Amendment XIII to the TIP

Mr. Lewis,

I have attached a copy of the Amendment XIII to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP for FY 18. The transit update represents some improvements requested by urbanized area transit agencies and providers.

At a Joint Transportation Policy Committee and Technical Advisory Committee meeting on May 18, 2017, the latter recommended it for approval, and the former voted to add Amendment XIII to the TIP. There was a Public Review period from May 17 – 31, and on May 31 there was no comments from the public at the Public Hearing.

Amendment XIII will be added as #66 in the Record of Adoptions and Amendments.

Transportation Improvement Plan (TIP) for Lake Charles					
Record of Adoptions and Amendments					
Record Item No.	Project No.	Resolution No.	Date Modified	TPC Viewing Date	Description of Change
66		Amendment XIII	Scheduled for adoption 5/31/17	5/18/2017	Updated Transit Element section of the TIP for FY 18

It will be added to the Transit Element section of the TIP, as seen below.

FY 18 (2017-18)

State Project	Project Description	Proposed Improvement	Cost in (000)	Federal Share	Match in (000)	Funding Source	Letting Date	Comments
	City of Lake Charles Transit	Operating 50:50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80:20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	City of Lake Charles Transit Elderly and Disabled	Capital Expenditures	80	64	16	Sec. 5310 (16B2)	N/A	N/A
	Calcasieu Parish Transit	Operating 50:50	227	113.5	113.5	5311	N/A	N/A
	Calcasieu Parish Transit Job Access Reverse Commute	Operating 50:50	210	105	105	5316	N/A	N/A
	Calcasien Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Capital Expenditure	33.1	28.1	4.9	Section 5317	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50:50	129.5	64.7	64.7	Section 5310	N/A	N/A
	Calcasieu Voluntary Council on Aging	Operating 50:50	129.5	64.7	64.7	Section 5317	N/A	N/A

Let me know if you have any additions questions or comments.

Thanks Kindly,



Walter B. Council, II
Transportation Planner III