



BOBBY JINDAL  
GOVERNOR

STATE OF LOUISIANA  
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245  
Baton Rouge, Louisiana 70804-9245

www.dotd.la.gov  
225-274-4302



SHERRI LEBAS  
INTERIM SECRETARY

April 15, 2011

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #1 (Transit) dated 04/13/2011  
Transit Element for Federal FY 2011-2014  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2011 - 2014 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2011 - 2014 and replace with the attached updated Amendment #1 Summary Re-cap pages dated April 13, 2011.
- **State LADOTD:** Attached is the Program of Projects for the Section 5303/5304 Planning, Section 5311 Rural, Section 5316 JARC, and Section 5317 New Freedom grant for Rural.
- **Ouachita Council of Governments (OCOG) (Monroe):** The attached TIP amendment was approved by the Policy Board on November 22, 2010. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (Orleans UZA):** TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated February 9, 2011 and March 16, 2011. Please discard the previous submitted 2011 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (St. Tammany UZA):** A TIP amendment for the St. Tammany UZA has been outlined in the attached letter from RPC dated March 16, 2011. Please discard the previous submitted 2011 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 274-4302.

Sincerely,

Donna Lavigne  
Public Transportation Administrator

Attachments

cc: FTA Region VI  
FHWA (Baton Rouge)  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA-DOTD

**Louisiana Transit STIP - Federal FY 2011**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2011 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,339,137	1	\$20,614,700 <b>3&amp;6</b> <b>A</b>
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	\$4,825,155	1	\$5,890,000 <b>2</b>
Shreveport (SPORTRAN)	3,548,480	1	3,516,080 <b>2</b>
<b>Total</b>	<b>\$26,712,772</b>		<b>\$30,020,780</b>
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$909,635	1	\$708,000 <b>2</b>
Houma (GET)	1,577,612	1	1,162,079 <b>2</b>
Lafayette (LTS)	2,422,581	1	2,560,000 <b>2</b>
Lake Charles (LCT)	1,585,955	1	1,351,000 <b>2</b>
Monroe (MTS)	1,824,243	1	2,180,000 <b>3</b> <b>A</b>
St. Tammany (Slidell \$944,200 + Mandeville /Cov \$728,800)	1,676,271	1	1,673,000 <b>3</b> <b>A</b>
<b>Total</b>	<b>\$9,996,297</b>		<b>\$9,634,079</b>
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$10,441,613	1	\$4,341,636 <b>3</b> <b>A</b>
Sec 5311 - RTAP	169,011	1	65,114 <b>3</b> <b>A</b>
Sec 5310 - Elderly & Disabled	2,183,838	1	2,183,838 <b>2</b>
Sec 5303 - MPO Transit Planning	946,734	1	392,381 <b>3</b> <b>A</b>
Sec 5304 - State Transit Planning	250,662	1	102,220 <b>3</b> <b>A</b>
<b>Total</b>	<b>\$13,991,858</b>		<b>\$7,085,189</b>
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$174,907	1	\$236,000 <b>2</b>
New Orleans	431,353	1	449,600 <b>3&amp;6</b> <b>A</b>
Shreveport	111,195	1	111,077 <b>2</b>
Rural Systems (DOTD)	479,662	1	479,150 <b>3&amp;6</b> <b>A</b>
Small Urban Systems (DOTD)	547,575	1	547,575 <b>2&amp;5</b>
<b>Total</b>	<b>\$1,744,692</b>		<b>\$1,823,402</b>
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$385,199	1	\$647,000 <b>2</b>
New Orleans	976,574	1	1,065,000 <b>3&amp;6</b> <b>A</b>
Shreveport	261,250	1	267,882 <b>2</b>
Rural Systems (DOTD)	1,115,174	1	1,029,487 <b>3&amp;6</b> <b>A</b>
Small Urban Systems (DOTD)	1,037,464	1	746,923 <b>3&amp;4</b> <b>A</b>
<b>Total</b>	<b>\$3,775,661</b>		<b>\$3,756,292</b>
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 <b>2</b>
<b>Total</b>	<b>\$0</b>		<b>\$800,000</b>
<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$3,505,176	1	\$3,539,400 <b>3</b> <b>A</b>
<b>Total</b>	<b>\$3,505,176</b>		<b>\$3,539,400</b>

**Sec 5309 - Discretionary- Earmarks - New Starts**

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0	1,750,000	2
Lafayette	0	274,676	2
Lake Charles	0		
Monroe	0	96,000	2
Orleans (NORTA)	0		
Rapides	0	2,040,000	2
River Parishes	0		
RPC (Bus & Bus Facility and Chalmette Ferry	0		
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
<b>Total</b>	<b>\$0</b>	<b>\$8,621,676</b>	

**Carry-Over Previous Years - Sec 5309- Discretionary Earmarks**

LA Statewide Bus & Bus Facility - E2009-BUSP-397		\$ 26,710	3&7	A
LADOTD - E2009-BUSP-396 #568	274,000			
Shreveport - E2008-BUSP-0287 #170	220,360			
Shreveport - E2009-BUSP-398 #170	228,720			
<b>Total</b>		<b>\$ 26,710</b>		

**American Recovery & Reinvestment Act (ARRA)**

St. Tammany		\$1,270,000	2
Orleans (CCCD) TIGER/ARRA FY 09		\$2,765,000	3&6 A
<b>Total</b>		<b>\$4,035,000</b>	

**Explanation Notes**

**A = Amendment**

1. FY 2011 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2011 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Alexandria (\$100,000), Lafayette (\$160,000), Monroe (\$280,000) & DOTD (\$206,923)
5. New Freedom amount includes Alexandria (\$25,000) and Monroe (\$280,000)
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
7. LPTA Earmark Distribution - Included in the following TIPs: JET (\$26,710)

**Louisiana Transit STIP - Federal FY 2012**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2010 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,705,919	1	\$13,381,500 2
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	4,921,658	1	5,740,000 2
Shreveport (SPORTRAN)	3,619,450	1	3,656,723 2
<b>Total</b>	<b>\$27,247,027</b>		<b>\$22,778,223</b>
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$927,828	1	\$960,000 2
Houma (GET)	1,609,164	1	1,196,941 2
Lafayette (LTS)	2,471,032	1	2,560,000 2
Lake Charles (LCT)	1,617,674	1	1,351,000 2
Monroe (MTS)	1,860,728	1	2,480,000 3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,709,796	1	1,664,000 2
<b>Total</b>	<b>\$10,196,222</b>		<b>\$10,211,941</b>
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$10,650,445	1	\$10,650,445 2
Sec 5311 - RTAP	172,391	1	172,391 2
Sec 5310 - Elderly & Disabled	2,227,515	1	2,227,515 2
Sec 5303 - MPO Transit Planning	965,669	1	965,669 2
Sec 5304 - State Transit Planning	255,675	1	255,675 2
<b>Total</b>	<b>\$14,271,695</b>		<b>\$14,271,695</b>
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$178,405	1	\$170,000 2
New Orleans	439,980	1	390,000 2
Shreveport	113,419	1	115,520 2
Rural Systems (DOTD)	489,255	1	489,255 2
Small Urban Systems (DOTD)	558,526	1	558,526 2&5
<b>Total</b>	<b>\$1,779,585</b>		<b>\$1,723,301</b>
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$392,903	1	\$500,000 2
New Orleans	996,105	1	925,000 2
Shreveport	266,475	1	278,597 2
Rural Systems (DOTD)	1,137,478	1	1,137,478 2
Small Urban Systems (DOTD)	1,058,214	1	1,058,214 2&4
<b>Total</b>	<b>\$3,851,175</b>		<b>\$3,899,289</b>
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)			\$800,000 2
<b>Total</b>	<b>\$0</b>		<b>\$800,000</b>
<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$3,505,176	1	\$5,577,600 2
<b>Total</b>	<b>\$3,505,176</b>		<b>\$5,577,600</b>

<b>Sec 5309 - Discretionary- Earmarks - New Starts</b>			
Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0		
Lafayette	0	274,676	2
Lake Charles	0	2,400,000	2
Monroe	0	1,000,000	2
Orleans (NORTA)	0		
Plaquemines (Belle Chasse Ferry)	0	9,000,000	2
Rapides	0		
River Parishes	0		
RPC (Bus & Bus Facility and Chalmette Ferry)	0		
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
<b>Total</b>	<b>\$0</b>	<b>\$17,135,676</b>	

<b>American Recovery &amp; Reinvestment Act (ARRA)</b>			
St. Tammany		\$170,000	2

**Explanation Notes**

1. FY 2012 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2012 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**Louisiana Transit STIP - Federal FY 2013**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2013 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$19,080,038	1	\$13,381,500 2
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	5,020,091	1	5,740,000 2
Shreveport (SPORTRAN)	3,691,839	1	3,802,992 2
<b>Total</b>	<b>\$8,711,930</b>		<b>\$9,542,992</b>
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$946,384	1	\$686,000 2
Houma (GET)	1,641,347	1	1,232,850 2
Lafayette (LTS)	2,520,453	1	2,560,000 2
Lake Charles (LCT)	1,650,028	1	1,351,000 2
Monroe (MTS)	1,897,943	1	2,550,000 3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,743,992	1	1,664,000 2
<b>Total</b>	<b>\$10,400,147</b>		<b>\$10,043,850</b>
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$10,864,454	1	\$10,864,454 2
Sec 5311 - RTAP	175,839	1	175,839 2
Sec 5310 - Elderly & Disabled	2,272,065	1	2,272,065 2
Sec 5303 - MPO Transit Planning	984,982	1	984,982 2
Sec 5304 - State Transit Planning	260,789	1	260,789 2
<b>Total</b>	<b>\$14,558,129</b>		<b>\$14,558,129</b>
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$181,973	1	\$170,000 2
New Orleans	448,780	1	390,000 2
Shreveport	115,688	1	120,741 2
Rural Systems (DOTD)	499,040	1	499,040 2
Small Urban Systems (DOTD)	569,697	1	569,697 2&5
<b>Total</b>	<b>\$1,815,178</b>		<b>\$1,749,478</b>
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$400,761	1	\$500,000 2
New Orleans	1,016,027	1	925,000 2
Shreveport	271,804	1	289,741 2
Rural Systems (DOTD)	1,160,227	1	1,160,227 2
Small Urban Systems (DOTD)	1,079,378	1	1,079,378 2&4
<b>Total</b>	<b>\$3,928,197</b>		<b>\$3,954,346</b>
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 2
<b>Total</b>	<b>\$0</b>		<b>\$800,000</b>
<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$3,646,785	1	\$5,577,600 2
<b>Total</b>	<b>\$3,646,785</b>		<b>\$5,577,600</b>

**Sec 5309 - Discretionary- Earmarks - New Starts**

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0		
Lafayette	0	274,676	2
Lake Charles	0		
Monroe	0	1,200,000	2
Orleans (NORTA)	0		
Rapides	0		
River Parishes	0		
RPC	0	64,000,000	2
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
<b>Total</b>	<b>\$0</b>	<b>\$69,935,676</b>	

**Explanation Notes**

1. FY 2013 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2013 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

**Louisiana Transit STIP - Federal FY 2014**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2014 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$19,461,639	13,381,500	2
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	5,120,493	5,740,000	2
Shreveport (SPORTRAN)	3,765,675	3,955,112	2
<b>Total</b>	<b>\$8,886,168</b>	<b>\$9,695,112</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$965,312	\$610,000	2
Houma (GET)	1,674,174	1,269,835	2
Lafayette (LTS)	2,570,862	2,560,000	2
Lake Charles (LCT)	1,683,028	1,351,000	2
Monroe (MTS)	1,935,902	2,900,000	3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,778,872	1,664,000	2
<b>Total</b>	<b>\$10,608,150</b>	<b>\$10,354,835</b>	A
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$11,080,723	\$11,080,723	2
Sec 5311 - RTAP	179,356	179,356	2
Sec 5310 - Elderly & Disabled	2,317,507	2,317,507	2
Sec 5303 - MPO Transit Planning	1,004,682	1,004,682	2
Sec 5304 - State Transit Planning	266,004	266,004	2
<b>Total</b>	<b>\$14,848,272</b>	<b>\$14,848,272</b>	
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$185,612	\$170,000	2
New Orleans	457,755	390,000	2
Shreveport	118,001	124,947	2
Rural Systems (DOTD)	509,021	509,021	2
Small Urban Systems (DOTD)	581,091	581,091	2&5
<b>Total</b>	<b>\$1,851,480</b>	<b>\$1,775,059</b>	
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$408,776	\$500,000	2
New Orleans	1,036,348	925,000	2
Shreveport	277,240	301,331	2
Rural Systems (DOTD)	1,183,432	1,183,432	2
Small Urban Systems (DOTD)	1,100,966	1,100,966	2&4
<b>Total</b>	<b>\$4,006,762</b>	<b>\$4,010,729</b>	
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$0	\$800,000	2
<b>Total</b>	<b>\$0</b>	<b>\$800,000</b>	
<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$3,719,721	\$5,577,600	2
<b>Total</b>	<b>\$3,719,721</b>	<b>\$5,577,600</b>	

**Sec 5309 - Discretionary- Earmarks - New Starts**

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0	0	
Lafayette	0	274,676	2
Lake Charles	0	0	
Monroe	0	2,600,000	2
Orleans (NORTA)	0	0	
Rapides	0	0	
River Parishes	0	0	
RPC (Bus & Bus Facility and Chalmette Ferry	0	0	
Shreveport	0	0	
St Bernard	0	0	
St. Tammany (Slidell & Mandeville/Covington)	0	0	
<b>Total</b>	<b>\$0</b>	<b>\$7,335,676</b>	

**Explanation Notes**

1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2014 Apportionment when available
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information



**SECTION 5303 & 5304**  
**MPO PLANNING & STATE PLANNING GRANT**  
**FEDERAL GRANT NO. LA-80-X020**

**MPO Planning Apportionment: \$392,381**  
**State Planning Apportionment: \$102,220**  
**FTA FUNDING 80% OF TOTAL COST**

**STATE PLANNING SECTION 5304**

Scope	Activity Code		FTA	TTF	TOTAL
441-00	44.21.00	Program Support/Administration	\$ 102,220	\$ 25,555	\$ 127,775

**MPO PLANNING SECTION 5303**

Scope	Activity Code		FTA	LOCAL	TOTAL
442-00	44.21.00	Program Support/Administration	\$ 18,770	\$ -	\$ 18,770
	44.22.00	General Development/Comprehensive	\$ 16,944	\$ -	\$ 16,944
	44.23.01	Long Term Transit Plan - System Level	\$ 26,483	\$ -	\$ 26,483
	44.24.00	Short Range Transit Planning	\$ 194,614	\$ 48,654	\$ 243,268
	44.24.00	Short Range Transit Planning 100%	\$ 68,693	\$ -	\$ 68,693
	44.25.00	Transportation Improvement Program	\$ 31,704	\$ -	\$ 31,704
	44.26.10	Consultation with Local Officials State	\$ 18,230	\$ -	\$ 18,230
	44.27.00	Other Activities	\$ 16,943	\$ -	\$ 16,943
<b>TOTAL MPO PLANNING:</b>			<b>\$ 392,381</b>	<b>\$ 48,654</b>	<b>\$ 441,035</b>

<b>TOTAL PLANNING GRANT:</b>			<b>\$ 494,601</b>	<b>\$ 74,209</b>	<b>\$ 568,810</b>
------------------------------	--	--	-------------------	------------------	-------------------

31-Mar-11					
			<b>SECTION 5311</b>		
			<b>PROGRAM OF PROJECTS</b>		
			<b>PROJECT NUMBER LA-18-X029</b>		
<b>STATE OF LOUISIANA</b>					
<b>FY 2011 APPORTIONMENT:</b>		Rural	\$ 4,341,636.00		
		RTAP	\$ 65,114.00		
<b>TOTAL</b>			<b>\$ 4,406,750.00</b>		
<b>TOTAL NUMBER OF RECIPIENTS: 32</b>					
<b><u>OPERATING ASSISTANCE</u></b>					
<b><u>CATEGORY B:</u></b>					
		<b>PROJECT</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>PROJECT</b>
	<b>RECIPIENT</b>	<b>DESCRIPTION</b>	<b>SHARE</b>	<b>COST</b>	<b>CLOSEOUT</b>
1	Allen PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-02-0049	Assistance			
	Oakdale, LA	07/11-06/12			
	Allen Parish				
2	Assumption PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-04-0119	Assistance			
	Napoleonville, LA	07/11-06/12			
	Assumption Parish				
3	Avoyelles PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-05-0123	Assistance			
	Marksville, LA	07/11-06/12			
	Avoyelles Parish				
4	Bienville PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-07-0117	Assistance			
	Arcadia, LA	07/11-06/12			
	Bienville Parish				
5	Calcasieu PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-10-0021	Assistance			
	Lake Charles, LA	07/11-06/12			
	Calcasieu Parish				
6	Caldwell PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-11-0119	Assistance			
	Columbia, LA	07/11-06/12			
	Caldwell Parish				
7	Cameron PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-12-0119	Assistance			
	Cameron, LA	07/11-06/12			
	Cameron Parish				
8	Claiborne PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-14-0119	Assistance			
	Homer, LA	07/11-06/12			
	Claiborne Parish				
9	DeRidder, City of	Operating	\$ 38,459	\$ 76,918.00	
	741-06-0103	Assistance			
	DeRidder, LA	07/11-06/12			
	Beauregard Parish				
10	DeSoto PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-16-0123	Assistance			
	Mansfield, LA	07/11-06/12			
	DeSoto Parish				

	<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
11	East Feliciana PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-19-0114	Assistance			
	Clinton, LA	07/11-06/12			
	East Feliciana Parish				
12	Franklin, City of	Operating	\$ 38,459	\$ 76,918.00	
	741-51-0119	Assistance			
	Franklin, LA	07/11-06/12			
	St. Mary Parish				
13	Iberia PG	Operating	\$ 38,459	\$ 76,918.00	
	741-23-0113	Assistance			
	New Iberia, LA	07/11-06/12			
	Iberia Parish				
14	Jefferson Davis PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-27-0118	Assistance			
	Jennings, LA	07/11-06/12			
	Jefferson Davis Parish				
15	Lincoln PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-31-0119	Assistance			
	Ruston, LA	07/11-06/12			
	Lincoln Parish				
16	Livingston PC	Operating	\$ 38,459	\$ 76,918.00	
	741-32-0119	Assistance			
	Denham Springs, LA	07/11-06/12			
	Livingston Parish				
17	Plaquemines PG	Operating	\$ 379,358	\$ 379,358.00	*100% (Section 7025)
	741-38-0109	Assistance			
	Belle Chase, LA	07/11-06/12			
	Plaquemines Parish				
18	Pointe Coupee PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-39-0119	Assistance			
	New Roads, LA	07/11-06/12			
	Pointe Coupee Parish				
19	Red River PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-41-0118	Assistance			
	Coushatta, LA	07/11-06/12			
	Red River Parish				
20	River Parish Transit Authority	Operating	\$ 600,000	\$ 600,000.00	*100% (Section 7025)
	741-99-0268	Assistance			
	Laplace, LA	07/11-06/12			
	St. Charles & St. John Parish				
21	St. James Parish Gov't	Operating	\$ 650,000	\$ 650,000.00	*100% (Section 7025)
	741-47-0123	Assistance			
	Convent, LA	07/11-06/12			
	St. James Parish				
22	St. Landry PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-49-0119	Assistance			
	Opelousas, LA	07/11-06/12			
	St. Landry Parish				

	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
23	St. Martin PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-50-0119	Assistance			
	Breaux Bridge, LA	07/11-06/12			
	St. Martin Parish				
24	St. Tammany PG	Operating	\$ 550,000	\$ 550,000.00	*100% (Section 7025)
	741-52-0015	Assistance			
	Covington, LA	07/11-06/12			
	St. Tammany Parish				
25	Tangipahoa PC	Operating	\$ 38,459	\$ 76,918.00	
	741-53-0118	Assistance			
	Amite, LA	07/11-06/12			
	Tangipahoa Parish				
26	Terrebonne PG	Operating	\$ 38,459	\$ 76,918.00	
	741-55-0118	Assistance			
	Houma, LA	07/11-06/12			
	Terrebonne Parish				
27	Vermilion PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-57-0119	Assistance			
	Abbeville, LA	07/11-06/12			
	Vermilion Parish				
28	Vernon PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-58-0118	Assistance			
	Leesville, LA	07/11-06/12			
	Vernon Parish				
29	Ville Platte, City of	Operating	\$ 38,459	\$ 76,918.00	
	741-20-0119	Assistance			
	Ville Platte, LA	07/11-06/12			
	Evangeline Parish				
30	Washington PG	Operating	\$ 38,459	\$ 76,918.00	
	741-59-0123	Assistance			
	Franklinton, LA	07/11-06/12			
	Washington Parish				
31	Webster PPJ	Operating	\$ 38,459	\$ 76,918.00	
	741-60-0119	Assistance			
	Minden, LA	07/11-06/12			
	Webster Parish				
32	West Ouachita, City of	Operating	\$ 38,476	\$ 76,952.00	
	741-37-0127	Assistance			
	West Monroe, LA	07/11-06/12			
	Ouachita Parish				
	Recap:				
	Total No. Recipients: 32				
	<b>TOTAL OPERATING CATEGORY B:</b>		\$ 3,256,227.00	\$ 4,333,096.00	
	<b>TOTAL OPERATING:</b>		\$ 3,256,227.00	\$ 4,333,096.00	

CAPITAL CATEGORY B:						
STATE PROJECT NO:						
	PROJECT	LINE	FEDERAL	LOCAL	TOTAL	PROJECT
RECIPIENT	DESCRIPTION	ITEM	SHARE	MATCH	COST	CLOSEOUT
1						
2						
3						
<b>TOTAL CAPITAL</b>			\$ -	0.00	\$ -	
STATE ADMINISTRATION			\$ 434,164.00		\$ 434,164.00	
<b>Logo Decals for Vehicles</b>					\$ -	
PROJECT ADMINISTRATION:			\$ -		\$ -	
PROGRAM RESERVE			\$ -		\$ -	
INTERCITY BUS TRANSPORTATION			\$ 651,245.00		\$ 651,245.00	7025)
<b>TOTAL INTERCITY BUS TRANSPORTATION</b>			\$ 651,245.00		\$ 651,245.00	
<b>TOTAL PROGRAMMED:</b>			\$ 4,341,636		\$ 5,418,505.00	
RTAP	Training		\$ 65,114.00		\$ 65,114.00	
	Technical Assistance				\$ -	
	Related Support Services				\$ -	
<b>TOTAL RTAP</b>			\$ 65,114.00		\$ 65,114.00	
<b>LA-18-X029</b>			\$ 4,406,750		\$ 5,483,619.00	
*PG- Parish Government						
PPJ - Parish Police Jury						
PC - Parish Council						

DEVELOPMENT - BATON ROUGE, LOUISIANA				
	<b>GRANT NUMBER:</b>	<b>LA-18-X029</b>		
			<b>FEDERAL</b>	<b>TOTAL</b>
			<b>AMOUNT</b>	<b>AMOUNT</b>
<b>SCOPE</b>	<b>STATE ADMINISTRATION</b>		<b>\$434,164.00</b>	<b>\$434,164.00</b>
<b>61000</b>				
	<b>ACTIVITY</b>			
	<b>118000</b>	State Administration	\$434,164.00	\$434,164.00
<b>SCOPE</b>	<b>PROGRAM COSTS</b>			
<b>60000</b>				
	<b>INTERCITY BUS TRANSPORTATION</b>		<b>\$651,245.00</b>	<b>\$651,245.00</b>
	<b>ACTIVITY</b>			
	<b>300900</b>	ICB	\$651,245.00	\$651,245.00
	<b>OPERATING ASSISTANCE</b>		<b>\$3,256,227.00</b>	<b>\$4,333,096.00</b>
	<b>ACTIVITY</b>			
	<b>300901</b>	Operating Assistance (50% Federal)	\$1,076,869.00	\$2,153,738.00
	<b>300901</b>	Operating Assistance (100% Federal)	\$2,179,358.00	\$2,179,358.00
	<b>TOTAL PROGRAMMED LADOTD 5311</b>		<b>\$4,341,636.00</b>	<b>\$5,418,505.00</b>
	<b>RTAP (TOTAL)</b>		<b>\$65,114.00</b>	<b>\$65,114.00</b>
	<b>ACTIVITY</b>			
	<b>435001</b>	Training	\$35,000.00	\$35,000.00
	<b>435002</b>	Technical Assistance	\$20,000.00	\$20,000.00
	<b>435004</b>	Related Support Services	\$10,114.00	\$10,114.00
	<b>TOTAL PROGRAMMED LA-18-RURAL</b>		<b>\$4,406,750.00</b>	<b>\$5,483,619.00</b>
	<b>ESTIMATED NET PROJECT COST:</b>			<b>\$5,483,619.00</b>
	<b>FEDERAL SHARE</b>			<b>\$4,406,750.00</b>
	<b>LOCAL SHARE</b>			<b>\$1,076,869.00</b>
	<b>STATE SHARE</b>			

3/29/2011

**FTA SECTION 5316  
PROGRAM OF PROJECTS  
PROJECT NUMBER: LA-37-X037**

**STATE OF LOUISIANA**

<b>5316 FY 2009 FTA Amount:</b>	<b>\$1,029,487 Rural</b>
<b>5316 FY 2009 FTA Amount:</b>	<b>\$206,923 Small Urban</b>

**TOTAL      \$1,236,410**

<b>SUBRECIPIENT</b>	<b>Congress District</b>	<b>Cat.</b>	<b>PROJECT DESCRIPTION</b>	<b>LINE ITEM</b>	<b>FEDERAL AMOUNT</b>	<b>TOTAL AMOUNT</b>
<b>Operating Expenses (50/50%) 100% Section 7025</b>						
1 Avoyelles PPJ Marksville, LA Avoyelles Parish Avoyelles COA	5	A	Operating Asst <b>FY11/12 JA/Rural</b>	300-03 (JA-Rural)	93,616.00	187,232.00
2 Calcasieu PPJ Lake Charles, LA Calcasieu Parish Calcasieu OCS	7	A	Operating Asst <b>FY11/12 JA/Rural</b> <b>FY11/12 JA/Urban</b>	300-03 (JA-Rural) 300-01 (JA-Urban)	90,358.00 99,323.00	180,716.00 198,646.00
3 City of Franklin Franklin, LA St Mary Parish St. Mary CAA	3	A	Operating Asst <b>FY11/12 JA/Rural</b>	300-03 (JA-Rural)	103,617.00	207,234.00
4 DeSoto PPJ Mansfield, LA DeSoto Parish Desoto COA	4	A	Operating Asst <b>FY11/12 JA/Rural</b>	300-03 (JA-Rural)	98,617.00	197,234.00
5* River Parish Transit Authority LaPlace, LA St. Charles & St. John Parishes	3	A	Operating Asst <b>FY11/12 JA/Urban</b> <b>FY11/12 JA/Rural</b>	300-01 (JA-Urban) 300-03 (JA-Rural)	107,600.00 118,617.00	107,600.00 118,617.00
6* St. James Ph Govt Convent, LA St. James Parish	3	A	Operating Asst <b>FY11/12 JA/Rural</b>	300-03 (JA-Rural)	144,617.00	144,617.00
7 Washington Parish Government Franklinton, LA Washington Parish Washington COA	1	A	Operating Asst <b>FY11/12 JA/Rural</b>	300-03 (JA-Rural)	153,455.00	306,910.00
				1,009,820.00		
<b>SUBTOTAL OPERATING EXPENSES</b>	<b>URBAN</b>		<b>\$206,923.00</b>			
	<b>RURAL</b>		<b>\$802,897.00</b>			

\* Section 7025 Public Law 109-234

<b>TOTAL OPERATING</b>	<b>1,009,820.00</b>	<b>1,648,806.00</b>
<b>Program Reserve (Rural)</b>	<b>102,949.00</b>	<b>128,686.00</b>
<b>STATE ADMINISTRATION</b>	<b>FY09</b>	<b>123,641.00</b>
<b>TOTAL JARC</b>	<b>1,236,410.00</b>	<b>1,901,133.00</b>
Direct to FTA <b>FY2009 Urban</b>	<b>\$493,577</b>	
City of Alexandria	\$246,789	
City of Monroe	\$246,788	

3/29/2011

FTA SECTION 5317  
PROGRAM OF PROJECTS

FTA GRANT NUMBER : LA-57-X018  
STATE PROJECT NUMBER:

STATE OF LOUISIANA Rural FY09 \$479,150

5317 FTA Amount:

TOTAL

SUBRECIPIENT		Cat.	PROJECT DESCRIPTION	LINE ITEM	FEDERAL AMOUNT	TOTAL AMOUNT
Operating Expenses (50/50%)						
1*	River Parish Transit Authority LaPlace, LA St. Charles & St. John Parishes	A	Operating Asst		126,890.00	126,890.00
2*	St. James Ph Govt Convent, LA St. James Parish	A	Operating Asst		145,040.00	145,040.00
<b>SUBTOTAL OPERATING ASSISTANCE</b>					<b><u>271,930.00</u></b>	<b><u>271,930.00</u></b>
3*	South Central Planning Gray, LA Terrebonne Parish	A	Capital Asst.		111,390.00	111,390.00
<b>SUBTOTAL CAPITAL ASSISTANCE</b>					<b><u>111,390.00</u></b>	<b><u>111,390.00</u></b>
<b>TOTAL OPERATING &amp; CAPITAL</b>					<b><u>383,320.00</u></b>	<b><u>383,320.00</u></b>
Program Reserve (Rural)					47,915.00	47,915.00
PROGRAM ADMINISTRATION (10% of funding)					47,915.00	59,894.00
<b>TOTAL NEW FREEDOM RURAL</b>					<b><u>479,150.00</u></b>	<b><u>491,129.00</u></b>

\* Section 7025 Public Law 109-234

Applied Directly to FTA

FY 09 Urban Allocation City of Alexandria	capital	\$199,064.00	\$248,830.00
FY10 Urban Allocation City of Alexandria	capital	\$400,936.00	\$501,170.00

NOTE: Applied Directly to FTA

FY10 Allocation	\$536,838.00
City of Alexandria FY11/12	<u>\$400,936.00</u>
<b>FY10 Urban Balance</b>	<b>\$135,902.00</b>

# **Monroe Urban Area**

**Ouachita Council of Governments (OCOG)**

**LADOTD Transit STIP 2011-2014**

# City of Monroe - TEA-21 Capital Improvement Program

MONROE TRANSIT PROJECTED TIP FOR 2009-2015

Revised

6/30/10

**Section 5307-Capital**

Project Description	Fed FY 09	Fed FY 10	Fed FY 11	Fed FY 12	Fed FY 13	FY 14
Capital Expenditures, buses, facilities, equipment, PM etc.	1,068,876.00	978,579.00	1,180,000.00	1,280,000.00	1,350,000.00	1,500,000.00
Planning	150,000.00	-				
<b>Federal Share</b>	<b>1,218,876.00</b>	<b>978,579.00</b>	<b>1,180,000.00</b>	<b>1,280,000.00</b>	<b>1,350,000.00</b>	<b>1,500,000.00</b>
<b>TOTAL PROJECT</b>	<b>1,523,595.00</b>	<b>978,579.00</b>	<b>1,475,000.00</b>	<b>1,600,000.00</b>	<b>1,687,500.00</b>	<b>1,875,000.00</b>
City/Local Share	304,719.00	-	295,000.00	320,000.00	337,500.00	375,000.00

*match waived per Section 7025*

Section 5307-Operating	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Operating Assistance	800,000.00	1,000,000.00	1,000,000.00	1,200,000.00	1,200,000.00	1,400,000.00
City/Local Share	800,000.00	1,000,000.00	1,000,000.00	1,200,000.00	1,200,000.00	1,400,000.00
<b>Total</b>	<b>1,600,000.00</b>	<b>2,000,000.00</b>	<b>2,000,000.00</b>	<b>2,400,000.00</b>	<b>2,400,000.00</b>	<b>2,800,000.00</b>

Section 5307 TOTALS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Share	2,018,876.00	1,978,579.00	2,180,000.00	2,480,000.00	2,550,000.00	2,900,000.00
Local Share	830,000.00	1,000,000.00	1,295,000.00	1,520,000.00	1,537,500.00	1,775,000.00
<b>Total Eligible Project</b>	<b>2,848,876.00</b>	<b>2,978,579.00</b>	<b>3,475,000.00</b>	<b>4,000,000.00</b>	<b>4,087,500.00</b>	<b>4,675,000.00</b>

Section 5316 JARC	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Share	250,000.00	500,000.00	280,000.00	280,000.00	300,000.00	320,000.00
City/Local Share	250,000.00		280,000.00	280,000.00	300,000.00	320,000.00
<b>Total Eligible Project</b>	<b>500,000.00</b>	<b>500,000.00</b>	<b>560,000.00</b>	<b>560,000.00</b>	<b>600,000.00</b>	<b>640,000.00</b>

*match waived per Section 7025*

Section 5317 New Freedom	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Capital Federal Share	417,322.00	648,463.00	280,000.00	280,000.00	300,000.00	320,000.00
Capital City/Local Share	-		280,000.00	280,000.00	300,000.00	320,000.00
Operating Federal Share						
Operating City/Local Share						
<b>Total Eligible Project</b>	<b>417,322.00</b>	<b>648,463.00</b>	<b>560,000.00</b>	<b>560,000.00</b>	<b>600,000.00</b>	<b>640,000.00</b>

*match waived per Section 7025*

**Section 5309**

Section 5309	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Capital		11,741.00	120,000.00	1,250,000.00	1,500,000.00	3,250,000.00
<b>Totals</b>		<b>11,741.00</b>	<b>120,000.00</b>	<b>1,250,000.00</b>	<b>1,500,000.00</b>	<b>3,250,000.00</b>
Federal	-	11,741.00	96,000.00	1,000,000.00	1,200,000.00	2,600,000.00

**City of Monroe - TEA-21 Capital Improvement Program**

City	-	-	24,000.00	250,000.00	300,000.00	650,000.00
------	---	---	-----------	------------	------------	------------

# City of Monroe - TEA-21 Capital Improvement Program

*match waived per Section 7025*

\*Can be spread out over several years.

<b>American Recovery &amp; Reinvestment Act</b>	
<b>Project Description</b>	<b>FY 09-10</b>
Bus Stations, Stops & Terminals	100,000.00
Bus Transit Enhancements	25,000.00
Bus Rolling Stock	500,000.00
Bus Signal & Communication	206,253.00
Bus Other-Project Admin	85,000.00
Bus Support Equip & Facilities	850,000.00
<b>Totals</b>	<b>1,766,253.00</b>
Federal	1,766,253.00
City	-

Awards		
5307	1,753,876	2,018,876.00
Unobligated funds from LADOTD	265,000	
	2,018,876	-

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2011-2014**



**REGIONAL PLANNING COMMISSION**  
 JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

**OFFICERS**

BILLY NUNGESSER  
*Chairman*  
 KEVIN DAVIS  
*1<sup>st</sup> Vice Chairman*  
 CRAIG P. TAFFARO, JR.  
*2<sup>nd</sup> Vice Chairman*  
 JOHN F. YOUNG, JR.  
*Secretary*  
 MITCHELL J. LANDRIEU  
*Treasurer*

February 9, 2011

**MEMBERSHIP**

**JEFFERSON PARISH**

STEVE THERIOT  
*Interim Parish President*  
 JOHN F. YOUNG, JR.  
*Councilmember at Large*  
 MICHAEL S. YENNI  
*Mayor, City of Kenner*  
 LEE GIORGIO  
 JOHN F. STUMPF, JR.

Ms. Donna Lavigne  
 Public Transportation Administrator  
 Louisiana Department of Transportation  
 and Development  
 Post Office Box 94245  
 Section 81/ Airport  
 Baton Rouge, LA 70804-9245

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
 JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
 ARNIE FIELKOW  
*Councilmember at Large*  
 E. E. McNAUGHTON  
 SANDRA DIGGS-MILLER

RE: FY 2011 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

**PLAQUEMINES PARISH**

BILLY NUNGESSER  
*President*  
*Plaquemines Parish Gov't.*  
 DON BESHEL  
*Chairman, Parish Council*  
 KEITH HINKLEY  
*Councilmember*  
 BILL BUBBRIG  
 JAMES HUFFT

Please accept the following amendments to FY 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZAs, for inclusion in the State Transportation Improvement Plan. The amendment concerns \$662,555 in 5307 funding for procurement of two fixed route vehicles in Jefferson Parish. The funds are derived from partial de-obligations of FTA grants from three previous years: FY08, FY09, and FY10. There is no local match associated with this project. This amendment is highlighted and detailed in the attached spreadsheet.

**ST. BERNARD PARISH**

CRAIG P. TAFFARO, JR.  
*Parish President*  
 FRANK AUDEWER, JR.  
*Councilman at Large*  
 RAY LAUGA  
*Councilmember*  
 CHARLES H. PONSTEIN  
 DAVID MUNN

The Policy Board and Commission approved this amendment on February 8, 2011. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

**ST. TAMMANY PARISH**

KEVIN DAVIS  
*Parish President*  
 STEVE STEFANCIK  
*Councilmember*  
 R. REID FALCONER, AIA  
*Councilmember*  
 RICHARD P. KELLEY  
 JAMES SMITH

Jeffrey W. Roesel AICP  
 Director of Planning  
 Regional Planning Commission

**STATE OF LOUISIANA  
 DEPARTMENT  
 OF TRANSPORTATION  
 AND DEVELOPMENT**

SHERRI LeBAS  
*Interim Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*  
 JAMES BRIDGER, *General Manager, New Orleans Public Belt Railroad*  
 RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
 FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*  
 PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
 CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Association*  
 BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
 NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*  
 DONALD VILLERE, *Mayor, City of Mandeville*

**FY - 11**  
**Transportation Improvement Program - Transit Element**  
**New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Paratransit Vehicles (Various Grantees)	Region	200.0					200.0					200.0	0.0	Pending Award by DOTD
Regional JARC (FY 11)	Region	925.0							925.0			925.0	0.0	Estimated FY 11 Allocation
Regional New Freedom (FY 11)	Region	390.0								390.0		390.0	0.0	Estimated FY 11 Allocation
Preventive Maintenance (FY 10)	DOTD	1,000.0	1,000.0									1,000.0	0.0	Estimated Allocation
<b>TOTAL</b>	<b>\$</b>	<b>895.0</b>	<b>2,515.0</b>	<b>1,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>925.0</b>	<b>390.0</b>	<b>0.0</b>	<b>2,515.0</b>	<b>0.0</b>	
Shop Equipment Radios, Portable/Hand Held Radios and Support Equip.	Jefferson	50.0	50.0									50.0	0.0	
Fixed Route Fareboxes (23)	Jefferson	20.0	20.0									20.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Office Equipment	Jefferson	392.0	392.0									392.0	0.0	
Computer Equipment	Jefferson	10.0	10.0									10.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	100.0	100.0									100.0	0.0	Transit Enhancement
Paratransit Replacement Vehicles (3)	Jefferson	187.0	187.0									187.0	0.0	
Operating Assistance	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Preventive Maintenance Planning	Jefferson	1,750.0	1,750.0									1,750.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Security Equipment	Jefferson	325.0	325.0									325.0	0.0	
Jefferson/ Causeway Transfer Facility	Jefferson	50.0	50.0									50.0	0.0	
Jefferson/ Causeway Transfer Facility	Jefferson	1,750.0		1,750.0								1,750.0	0.0	Pending Grant Award - 5309 Discretionary
Procurement of 2 Fixed Route Buses	Jefferson	662.6	662.6										0.0	Partial Deobligation of Grants FY-08 LA-90X-323=\$105K FY-09 LA-90X-335=\$314.5K FY-10 LA-90X=\$243K
<b>TOTAL JEFFERSON</b>		<b>7,396.6</b>	<b>5,646.6</b>	<b>1,750.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,875.0</b>	<b>0.0</b>	

**OFFICERS**

KEVIN DAVIS  
*Chairman*  
CRAIG P. TAFFARO, JR.  
*1st Vice Chairman*  
JOHN F. YOUNG, JR.  
*2nd Vice Chairman*  
MITCHELL J. LANDRIEU  
*Secretary*  
BILLY NUNGESSER  
*Treasurer*



# REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

March 16, 2011

**MEMBERSHIP****JEFFERSON PARISH**

JOHN F. YOUNG, JR.  
*Parish President*  
THOMAS J. CAPELLA  
*Councilmember-at-Large*  
MICHAEL S. YENNI  
*Mayor, City of Kenner*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
ARNIE FIELKOW  
*Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

**PLAQUEMINES PARISH**

BILLY NUNGESSER  
*President*  
*Plaquemines Parish Gov't.*  
KEITH HINKLEY  
*Councilmember*  
BILL BUBRIG  
JAMES HUFFT

**ST. BERNARD PARISH**

CRAIG P. TAFFARO, JR.  
*Parish President*  
FRANK AUDEWER, JR.  
*Councilman at Large*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**

KEVIN DAVIS  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
JAMES SMITH

**STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT**

SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

Please accept the FY 2011 Transit Element of the Regional Planning Commission's New Orleans Transportation Improvement Program (TIP) for inclusion in the State Transportation Improvement Plan. The attached spreadsheet details the allocation and distribution of the region's transit funds.

The Policy Board and Commission approved the Transit TIP on March 15, 2011. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel, AICP  
Director of Planning  
Regional Planning Commission

cc: File

attach.

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*  
JOHN MORROW, *Interim General Manager, New Orleans Public Belt Railroad*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Association*  
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

Project	Parish	Total Cost	Section 5307	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/ARRA	Total Federal	Local Match*	Comments
Planning and Ops. Initiative (Bus Priority ITS- Sys. Eng.) (FY 10)	RPC	101.5	101.5									101.5	0.0	Bus Priority Corridors- APTS
Planning and Ops. Initiative (ADA Access Ramps) (FY 09)	RPC	10.5	10.5									10.5	0.0	Associated w/ LA-90-X349
Ferry Privatization Study (FY 09)	RPC	190.0	190.0									190.0	0.0	
Total RPC		302.0	302.0									302.0	0.0	
Regional JARC (FY 11)	Region	957.4							957.4			957.4	0.0	FY 11 Allocation
Regional New Freedom (FY 11)	Region	422.9								422.9		422.9		FY 11 Allocation
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0									2765.0	2,765.0	0.0	FY 09 ARRA
Preventive Maintenance (FY 09)	DOTD	900.0	900.0									900.0	0.0	Reallocation of Carryover FY 09 Sec. 5307 to Prev. Maintenance
Repower & Repropulsion for Ferry Vessels (FY 10)	DOTD	901.9	901.9									901.9	0.0	FY 10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY 11)	DOTD	950.0	950.0									950.0	0.0	FY 11 Sec. 5307
<b>TOTAL DOTD/ Region (FY 11)</b>		<b>2,330.3</b>	<b>950.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>957.4</b>	<b>422.9</b>	<b>2,765.0</b>	<b>7,199.2</b>	<b>0.0</b>	
<b>TOTAL DOTD/ Region (ALL FY)</b>		<b>7,199.2</b>	<b>3,053.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>957.4</b>	<b>422.9</b>	<b>2,765.0</b>	<b>7,199.2</b>	<b>0.0</b>	
Operating Assistance (FY 11)	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Preventive Maintenance (FY 11)	Jefferson	1,820.0	1,820.0									1,820.0	0.0	Match Waiver per Sec. 7025, \$26.7K per carryover FY09 LPTA/ DOTD Earmark
Fixed Route Replacement Vehicles*** (FY 11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA), See note below
Fixed Route Replacement Vehicles (FY 09)	Jefferson	199.5	199.5									199.5	0.0	From Unobligated FY 09 Regional Funds, to be combined with FY 11 Funds
Fixed Route Fareboxes	Jefferson	100.0	100.0									100.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.6	50.6									50.6	0.0	Transit Enhancement
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Shop Equipment	Jefferson	60.0	60.0									60.0	0.0	
Replace Paratransit Vehicles (3)	Jefferson	191.3	191.3									191.3	0.0	
Office Equipment	Jefferson	6.0	6.0									6.0	0.0	
Computer Equipment	Jefferson	65.0	65.0									65.0	0.0	
Capital Project Management - 3rd Party	Jefferson	55.0	55.0									55.0	0.0	
Planning	Jefferson	335.0	335.0									335.0	0.0	
Security Equipment	Jefferson	50.6	50.6									50.6	0.0	
E&H Van Procurement	Jefferson	80.0				80.0						80.0	0.0	Pending Grant Award by LaDOTD
<b>TOTAL JEFFERSON (FY 11)</b>		<b>5,252.2</b>	<b>5,061.3</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,367.5</b>	<b>84.2</b>	
<b>TOTAL JEFFERSON (All FY)</b>		<b>5,451.7</b>	<b>5,260.8</b>	<b>26.7</b>	<b>0.0</b>	<b>0.0</b>	<b>80.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>5,367.5</b>	<b>84.2</b>	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0										1,300.0	325.0	
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,799.3				1,300.0						2,239.4	559.9	Modified per FR Notice of 5/13/2010
Preventive Maintenance	Orleans (RTA)	13,125.0	10,500.0									10,500.0	2625.0	\$97.6K per Carryover FY 09 LPTA/DOTD Earmark
Planning	Orleans (RTA)	500.0	400.0									400.0	100.0	Marketing/Data Collection/NTD Compliance Review
City of Kenner: Ped Access to Transit- W. Espl at Duncan Canal	Orleans (RTA)	250.0	200.0									200.0	50.0	
ADA Access Improvements, Cemeteries Terminal (FY 09)	Orleans (RTA/ CNO)	125.0	100.0									100.0	25.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO
<b>TOTAL ORLEANS</b>		<b>18,299.3</b>	<b>11,100.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,739.4</b>	<b>3,684.9</b>	
<b>TOTAL ALL FY</b>		<b>18,424.3</b>	<b>11,200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,539.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>14,739.4</b>	<b>3,684.9</b>	
Operating Assistance	St. Bernard	325.0	325.0									325.0	0.0	Operating Assistance & Match Waived per Sec. 7025 of PL 109-234
Support Vehicle	St. Bernard	25.0	25.0									25.0	0.0	
Preventive Maintenance	St. Bernard	50.0	50.0									50.0	0.0	Match Waived per Sec. 7025 of PL 109-234
<b>TOTAL ST. BERNARD (FY 11)</b>		<b>400.0</b>	<b>400.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>400.0</b>	<b>0.0</b>	
Belle Chasse Ferry Preventive Maintenance (FY 10)	Plaq	334.6	334.6									334.6	0.0	FY 10 Allocation
Belle Chasse Ferry Preventive Maintenance (FY 11)	Plaq	350.0	350.0									350.0	0.0	FY 11 Allocation
Rural Transit (FY 11)	Plaq	379.4						189.7				189.7	189.7	Rural Transit, 100% per Section 7025
<b>TOTAL PLAQUEMINES FY 11</b>		<b>729.4</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>539.7</b>	<b>189.7</b>	
<b>TOTAL ALL FY</b>		<b>1,064.0</b>	<b>684.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>189.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>874.3</b>	<b>189.7</b>	
River Parish Transit- Operating Assistance (FY 11)	STC/STJ	100.0	100.0									100.0	0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- New Vehicle (FY 11)	STC/STJ	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance (FY 11)	STC/STJ	190.0	190.0									190.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish- New Freedom (FY 10) NO-UZA	STC/STJ	26.7										26.7	0.0	FY 10 funds Obligated in FY 11
River Parish JARC (FY 10) NO-UZA	STC/STJ	107.6							107.6			107.6	0.0	FY 10 funds Obligated in FY 11
River Parish- New Freedom (FY 10) Rural	STC/STJ	37.0								37.0		37.0	0.0	Rural New Freedom, as allocated by DOTD
River Parish JARC (FY 10) Rural	STC/STJ	351.5										351.5	0.0	Rural JARC, as allocated by DOTD
River Parish Transit- Rural Operating (FY 10)	STC/STJ	610.6						305.3				305.3	305.3	Per RPTA Application to LaDOTD
<b>TOTAL ST. CHARLES/ ST. JOHN</b>	<b>STC/STJ</b>	<b>1,483.4</b>	<b>350.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>305.3</b>	<b>459.1</b>	<b>63.7</b>	<b>0.0</b>	<b>1,178.1</b>	<b>305.3</b>	
<b>REGIONAL TOTAL FOR FY 2011</b>		<b>28,494.6</b>	<b>18,211.3</b>	<b>26.7</b>	<b>0.0</b>	<b>3,539.4</b>	<b>80.0</b>	<b>495.0</b>	<b>1,416.5</b>	<b>486.6</b>	<b>2,765.0</b>	<b>29,423.9</b>	<b>4,264.1</b>	
<b>REGIONAL TOTAL FOR BY CATEGORY</b>		<b>34,022.6</b>	<b>20,614.7</b>	<b>26.7</b>	<b>0.0</b>	<b>3,539.4</b>	<b>80.0</b>	<b>495.0</b>	<b>1,416.5</b>	<b>486.6</b>	<b>2,765.0</b>	<b>29,423.9</b>	<b>4,264.1</b>	

FY 2011

\*Local Match waived per Sec. 7025 of PL 109-234, unless where noted  
 \*\* Modified scope per FTA concurrence

**St. Tammany Parish  
Urbanized Areas  
Slidell & Mandeville/Covington**

**Regional Planning Commission (RPC)  
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)  
LADOTD Transit STIP 2011-2014**

**OFFICERS**

KEVIN DAVIS  
*Chairman*  
CRAIG P. TAFFARO, JR.  
*1st Vice Chairman*  
JOHN F. YOUNG, JR.  
*2nd Vice Chairman*  
MITCHELL J. LANDRIEU  
*Secretary*  
BILLY NUNGESSER  
*Treasurer*



**REGIONAL PLANNING COMMISSION**  
JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

March 16, 2011

**MEMBERSHIP**

**JEFFERSON PARISH**

JOHN F. YOUNG, JR.  
*Parish President*  
THOMAS J. CAPELLA  
*Councilmember-at-Large*  
MICHAEL S. YENNI  
*Mayor, City of Kenner*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
ARNIE FIELKOW  
*Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

**PLAQUEMINES PARISH**

BILLY NUNGESSER  
*President*  
*Plaquemines Parish Gov't.*  
KEITH HINKLEY  
*Councilmember*  
BILL BUBRIG  
JAMES HUFFT

**ST. BERNARD PARISH**

CRAIG P. TAFFARO, JR.  
*Parish President*  
FRANK AUDEWER, JR.  
*Councilman at Large*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**

KEVIN DAVIS  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
JAMES SMITH

**STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT**

SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2010 Transit TIP, St. Tammany UZAs

Dear Ms. Lavigne:

Please accept the FY 2011 Transit Element of the Regional Planning Commission's St. Transportation Improvement Program (TIP) for the Slidell and Mandeville-Covington UZAs, for inclusion in the State Transportation Improvement Plan. The attached spreadsheet details the allocation and distribution of the region's transit funds.

The Policy Board and Commission approved the Transit TIP on March 15, 2011. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Director of Planning  
Regional Planning Commission

cc: File

attach.

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*  
JOHN MORROW, *Interim General Manager, New Orleans Public Belt Railroad*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Association*  
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

**DRAFT -Transportation Improvement Program - St. Tammany Urbanized Areas  
Transit Element - Financially Constrained**

Fiscal Year 2011	Project	Cost (\$1000's)	Section 5307	Section 5309	Section 5310	Section 5311	ARRA*	Total Federal	Local Match	Comments	
	Operating Assistance (100% FY 11)	\$1,333.0	\$1,333.0					\$1,333.0	\$0.0	Funding obligated under Sec. 7025.	
	South Central Park and Ride	\$1,100.0					\$1,100.0			ARRA Funding	
	Van Pool Funding	\$280.0	\$280.0					\$280.0			
	Rural Transportation	\$582.0				\$291.0			\$291.0	Existing Rural Program	
	Long Range Consultant	\$60.0	\$60.0					\$60.0			
	<b>Total FY 11</b>	<b>\$3,355.0</b>	<b>\$1,673.0</b>	<b>\$0.0</b>	<b>\$0.0</b>	<b>\$291.0</b>	<b>\$1,100.0</b>	<b>\$1,673.0</b>	<b>\$291.0</b>		
	Operating Assistance (100% FY 04 - FY 08) Multi-year Program	\$6,793.8	\$6,793.8						\$6,793.8	\$0.0	FY03 = \$50K, FY04/05 = \$2.453M, FY06 = \$1.355M, FY07/08 = \$2.943M, Match Waived per Section 7025
	FY 11 Sec. 5307 for Slidell		\$	<b>944.2</b>							
FY 11 Sec. 5307 for Mandeville/Covington		\$	<b>728.8</b>								
		\$	<b>1,673.0</b>								