



BOBBY JINDAL
GOVERNOR

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245
Baton Rouge, Louisiana 70804-9245

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225-274-4302



SHERRI LEBAS
SECRETARY

June 9, 2011

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #2 (Transit) dated 06/09/2011
Transit Element for Federal FY 2011
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2011 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2011 and replace with the attached updated Amendment #2 Summary Re-cap pages dated June 9, 2011.
- **State LADOTD:** Attached is the Program of Projects for the Section 5303/5304 MPO Planning, Section 5310 Elderly and Disabled and Section 5311 Rural grants.
- **Regional Planning Commission (RPC) (Orleans UZA):** TIP amendments for the Orleans UZA has been outlined in the attached letter from RPC dated May 11, 2011. Please discard the previous submitted 2011 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 274-4302.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2011
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2011 Federal Programs	SAFETEA-LU Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$17,951,207	1	\$20,949,300 3&6 A
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$4,728,266	1	\$5,890,000 2
Shreveport (SPORTRAN)	3,380,478	1	3,516,080 2
Total	\$26,059,951		\$30,355,380
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$895,098	1	\$708,000 2
Houma (GET)	1,552,288	1	1,162,079 2
Lafayette (LTS)	2,336,629	1	2,560,000 2
Lake Charles (LCT)	1,560,567	1	1,351,000 2
Monroe (MTS)	1,335,723	1	2,180,000 3
St. Tammany (Slidell \$930,868 + Mandeville /Cov \$718,593)	1,649,461	1	1,673,000 3
Total	\$9,329,766		\$9,634,079
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$10,296,910	1	\$10,296,910 3 A
Sec 5311 - RTAP	164,777	1	164,777 3 A
Sec 5310 - Elderly & Disabled	2,131,587	1	2,131,587 3 A
Sec 5303 - MPO Transit Planning	925,962	1	925,962 3 A
Sec 5304 - State Transit Planning	245,344	1	245,344 3 A
Total	\$13,764,580		\$13,764,580
Sec 5317 - New Freedom Program			
Baton Rouge	\$172,363	1	\$236,000 2
New Orleans	425,079	1	449,600 3&6
Shreveport	109,578	1	111,077 2
Rural Systems (DOTD)	472,686	1	479,150 3&6
Small Urban Systems (DOTD)	539,610	1	547,575 3&5
Total	\$1,719,316		\$1,823,402
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$377,078	1	\$647,000 2
New Orleans	955,985	1	1,065,000 3&6
Shreveport	255,741	1	267,882 2
Rural Systems (DOTD)	1,091,663	1	1,029,487 3&6
Small Urban Systems (DOTD)	1,015,592	1	746,923 3&4
Total	\$3,696,059		\$3,756,292
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 2
Total	\$0		\$800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$3,457,308	1	\$3,539,400 3
Total	\$3,457,308		\$3,539,400

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0	1,750,000	2
Lafayette	0	274,676	2
Lake Charles	0		
Monroe	0	96,000	2
Orleans (NORTA)	0		
Rapides	0	2,040,000	2
River Parishes	0		
RPC (Bus & Bus Facility and Chalmette Ferry	0		
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
Total	\$0	\$8,621,676	

Carry-Over Previous Years - Sec 5309- Discretionary Earmarks

LA Statewide Bus & Bus Facility - E2009-BUSP-397		\$ 26,710	3&7
LADOTD - E2009-BUSP-396 #568	274,000		
Shreveport - E2008-BUSP-0287 #170	220,360		
Shreveport - E2009-BUSP-398 #170	228,720		
Total		\$ 26,710	

American Recovery & Reinvestment Act (ARRA)

St. Tammany		\$1,270,000	2
Orleans (CCCD) TIGER/ARRA FY 09		\$2,765,000	3&6
Total		\$4,035,000	

Explanation Notes

A = Amendment

1. FY 2011 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2011 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Alexandria (\$100,000), Lafayette (\$160,000), Monroe (\$280,000) & DOTD (\$206,923)
5. New Freedom amount includes Alexandria (\$25,000) and Monroe (\$280,000)
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
7. LPTA Earmark Distribution - Included in the following TIPs: JET (\$26,710)

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2011 thru FY 2014

SECTION 5310
PROGRAM OF PROJECTS
PROJECT NO. ED169912
FEDERAL PROJECT NO. LA-16-X006
5/20/11

STATE OF LOUISIANA
FY 10 FULL APPORTIONMENT: \$2,131,587

STATE PROGRAM ADMINISTRATION
10% of full apportionment

TOTAL AMOUNT
\$213,159

FEDERAL SHARE
\$213,159

PROGRAM OF PROJECTS

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	<u>MATCH</u>
Acadia Council on Aging Crowley, La. Acadia Parish	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	Exp/A	\$74,192.00	\$92,742.00	\$18,550.00
			(1) 7-pass mod van 1 w/c space 7-1MR	Exp/A	\$29,768.00	\$37,210.00	\$7,442.00
ARC of Iberia, Inc New Iberia, La. Iberia Parish	PNP	R	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	Exp/A	\$74,192.00	\$92,742.00	\$18,550.00
			(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	Exp/A	\$35,460.00	\$44,325.00	\$8,865.00
Arkansas Elder Outreach Lockport, La. (NEW) Lafourche Parish	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Exp/A	\$40,000.00	\$50,000.00	\$10,000.00
Ascension Council on Aging Donaldsonville, La. Ascension Parish	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
Assumption ARC Napoleonville, La Assumption Parish	PNP	R	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Exp/A	\$40,000.00	\$50,000.00	\$10,000.00
Bossier COA Bossier City, La Bossier Parish	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
Calcasieu ARC Lake Charles, La. Calcasieu Parish	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Exp/A	\$40,000.00	\$50,000.00	\$10,000.00
			(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
Crossroads Louisiana New Orleans, La. Orleans Parish	PNP	U	(1) 12-pass mod van 12-M	Rep/N	\$27,731.00	\$34,664.00	\$6,933.00
Donaldsonville Area ARC Donaldsonville, La. Ascension Parish			(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Rep/A	\$26,129.00	\$32,662.00	\$6,533.00
Franciscan House Adult Monroe, La. (NEW) Ouachita Parish	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
Franciscan PACE, Inc Baton Rouge, La. East Baton Rouge Parish	PNP	U	(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Exp/A	\$40,000.00	\$50,000.00	\$10,000.00
			(1) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Rep/A	\$40,000.00	\$50,000.00	\$10,000.00

Gulf Coast Teaching Service Baton Rouge, La. East Baton Rouge Parish	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Exp/A	\$37,096.00	\$46,371.00	\$9,275.00
Lafayette ARC Lafayette, La. Lafayette Parish	PNP	U	(2) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$74,193.00	\$92,742.00	\$18,549.00
Lafourche ARC Thibodaux, La. Lafourche Parish	PNP	U	(2) 12-pass mod bus, 6 w/c spaces 6-2 pass flip seats 12-6B Steel construction (est price)	Exp/A	\$80,000.00	\$100,000.00	\$20,000.00
			(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Exp/A	\$26,129.00	\$32,662.00	\$6,533.00
Lafourche COA Raceland, La. Lafourche Parish	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00

<u>RECIPIENT</u>	<u>PUB PNP</u>	<u>RUR/ URB</u>	<u>PROJECT DESCRIPTION</u>	<u>LINE ITEM</u>	<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	<u>MATCH</u>
Options, Inc. Hammond, La. Tangipahoa Parish	PNP	R	(1) 16-pass mod bus, 2 w/c spaces 2-2 pass flip seats 16-2B HHD Diesel	Exp/A	\$64,088.00	\$80,111.00	\$16,023.00
			(1) 12-pass mod bus 2 w/c space 12-2B Diesel Steel construction	Exp/A	\$46,999.00	\$58,749.00	\$11,750.00
Program for All-Inclusive care New Orleans, La. Orleans Parish	PNP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
Sabine COA, Inc. Many, La. Sabine Parish	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
			(1) 12-pass mod van 12-M	Rep/N	\$27,731.00	\$34,664.00	\$6,933.00
SMILE Lafayette, La. Lafayette Parish	PNP	U	(1) 8-pass mod bus, 2 w/c spaces 1-2 & 1-1 pass flip seats 8-2B Steel construction	Rep/A	\$35,460.00	\$44,325.00	\$8,865.00
Special Education Dist #1 Cut Off, La. Lafourche Parish	PUP	U	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Rep/A	\$37,096.00	\$46,371.00	\$9,275.00
St. Landry COA Opelousas, La. St. Landry Parish	PNP	R	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Exp/A	\$26,129.00	\$32,662.00	\$6,533.00
St. Mary Resid Train School Alexandria, LA Rapides Parish	PNP	U	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Exp/A	\$26,129.00	\$32,662.00	\$6,533.00
St. Tammany COA(7025) Covington, La. St. Tammany Parish	PNP	R	(1) 16-pass mod bus, 2 w/c spaces 2-2 pass flip seats 16-2B Gas	Exp/A	\$49,181.00	\$49,181.00	\$0.00
Terrebonne ARC, Inc. Houma, La. Terrebonne Parish	PNP	U	(3) 16-pass mod bus, 2 w/c spaces 2-2 pass flip seats 16-2B HHD Diesel	Exp/A	\$192,264.00	\$240,333.00	\$48,069.00
The ARC of Caddo-Bossier Shreveport, La. Caddo Parish	PNP	U	(2) 12-pass mod bus 12-B Steel construction	Exp/A	\$67,200.00	\$83,230.00	\$16,030.00
The ARC of Vermillion Erath, La. Vermillion Parish	PNP	R	(1) 12-pass mod bus 2 w/c space 12-2B Steel construction	Exp/A	\$37,096.00	\$46,371.00	\$9,275.00
The Magnolia School, Inc. Jefferson, La. Jefferson Parish	PNP	U	(2) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Rep/A	\$52,258.00	\$65,324.00	\$13,066.00

<u>RECIPIENT</u>	<u>PUB</u> <u>PNP</u>	<u>RUR/</u> <u>URB</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>LINE</u> <u>ITEM</u>	<u>FEDERAL</u> <u>AMOUNT</u>	<u>TOTAL</u> <u>AMOUNT</u>	<u>MATCH</u>
The Rapides ARC, Inc. Alexandria, La. Rapides Parish	<u>PNP</u>	<u>U</u>	(1) 7-pass mod van 1 w/c space 7-1MR	Exp/A	\$29,768.00	\$37,210.00	\$7,442.00
Town of Grand Isle Grand Isle, La. Plaquemines Parish	PNP	R	(1) 7-pass mod van 1 w/c space 7-1MR	Exp/A	\$29,768.00	\$37,210.00	\$7,442.00
West Baton Rouge COA, Inc. Port Allen, La. West Baton Rouge Parish	PNP	R	(2) 7-pass mod van 1 w/c space 7-1MR	Exp/A	\$59,536.00	\$74,420.00	\$14,884.00
West Carroll COA, Inc. Oak Grove, La. West Carroll Parish	PNP	U	(1) 6-pass mod mini van, 1-2pass flip seat, 1 w/c space 6-1MV	Exp/A	\$26,129.00	\$32,662.00	\$6,533.00
TOTAL PROGRAMMED: (SECTION 5310)					\$1,751,394.00	\$2,176,202.00	\$424,808.00
RECAP:							
Agencies in Urbanized Area	16		Expansion Vehicles	22			
Agencies in Non-Urbanized Area	<u>11</u>		Replacement Vehicles	<u>27</u>			
Total Number of Agencies	27		Total Number of Vehicles	<u>49</u>			

PROJECT BUDGET

SUBMITTED: March 31, 2011
 GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION
 BATON ROUGE, LOUISIANA

Updated: May 20, 2011

GRANT NUMBER: LA-16-X006

BUDGET NUMBER: 01

			<u>FEDERAL AMOUNT</u>	<u>TOTAL AMOUNT</u>	LOCAL MATCH
<u>SCOPE</u> 600-00		Rolling Stock (Non Accessible) Quantity: 2	<u>\$55,462</u>	<u>\$69,328</u>	\$13,866
	<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 2	\$55,462	\$69,328	\$13,866
	11.13.15	Buy Expansion Van Quantity: 0	\$0	\$0	\$0
<u>SCOPE</u> 600-00		Rolling Stock (Accessible) Quantity: 48	<u>\$1,695,932</u>	<u>\$2,106,874</u>	\$410,942
	<u>ACTIVITY</u> 11.12.15	Buy Replacement Van Quantity: 27	\$524,808	\$656,021	\$131,213
	11.13.15	Buy Expansion Van Quantity: 21	\$1,171,124	\$1,450,853	\$279,729
<u>SCOPE</u> 600-00		Bus Support Equipment/Facilities Quantity:	<u>\$0</u>	<u>\$0</u>	\$0
	<u>ACTIVITY</u> 11.42.09	Surveillance/Security - Camera/GPS Quantity:	\$0	\$0	\$0
<u>SCOPE</u> 600-00		Bus - Other Capital Items	<u>\$167,034</u>	<u>\$208,793</u>	\$41,759
	<u>ACTIVITY</u> 11.73.00	Contingencies/Prog Reserve	\$167,034	\$208,793	\$41,759
TOTAL CAPITAL			<u>\$1,918,428</u>	<u>\$2,384,995</u>	\$466,567
<u>SCOPE</u> 600-00	Proj # 736-99-1160	State Administration & MPO	<u>\$213,159</u>	<u>\$213,159</u>	\$0
	<u>ACTIVITY</u> 11.80.00	State Administration	\$173,159	\$173,159	\$0
		RAPC/Alexandria 741-40-0007	\$5,000	\$5,000	
		CRPC/Baton Rouge 741-17-0006	\$5,000	\$5,000	
		SCPDD/Houma 741-55-0115	\$5,000	\$5,000	
		LAPC/Lafayette 741-28-0007	\$5,000	\$5,000	
		IMCAL/Lake Charles 741-10-0018	\$5,000	\$5,000	
		OCOG/Monroe 741-37-0124	\$5,000	\$5,000	
		RPC/New Orleans 741-36-0007	\$5,000	\$5,000	
		NLCOG/Shreveport 741-09-0006	\$5,000	\$5,000	
TOTAL			<u>\$2,131,587</u>	<u>\$2,598,154</u>	
ESTIMATED NET PROJECT COST				\$2,598,154	
FEDERAL SHARE				\$2,131,587	
LOCAL SHARE (20% X TOTAL CAPITAL)				\$466,567	

8-Jun-11					
SECTION 5311					
PROGRAM OF PROJECTS					
PROJECT NUMBER LA-18-X029					
STATE OF LOUISIANA					
FY 2011 APPORTIONMENT:		Rural	\$ 10,296,910.00		
		RTAP	\$ 164,777.00		
TOTAL			\$ 10,461,687.00		
TOTAL NUMBER OF RECIPIENTS: 32					
OPERATING ASSISTANCE					
CATEGORY B:					
	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
1	Allen PPJ	Operating	\$ 230,452	\$ 460,904.00	
	741-02-0049	Assistance			
	Oakdale, LA	07/11-06/12			
	Allen Parish				
2	Assumption PPJ	Operating	\$ 212,679	\$ 425,358.00	
	741-04-0119	Assistance			
	Napoleonville, LA	07/11-06/12			
	Assumption Parish				
3	Avoyelles PPJ	Operating	\$ 250,000	\$ 500,000.00	
	741-05-0123	Assistance			
	Marksville, LA	07/11-06/12			
	Avoyelles Parish				
4	Bienville PPJ	Operating	\$ 152,500	\$ 305,000.00	
	741-07-0117	Assistance			
	Arcadia, LA	07/11-06/12			
	Bienville Parish				
5	Calcasieu PPJ	Operating	\$ 298,600	\$ 597,200.00	
	741-10-0021	Assistance			
	Lake Charles, LA	07/11-06/12			
	Calcasieu Parish				
6	Caldwell PPJ	Operating	\$ 66,800	\$ 133,600.00	
	741-11-0119	Assistance			
	Columbia, LA	07/11-06/12			
	Caldwell Parish				
7	Cameron PPJ	Operating	\$ 117,430	\$ 234,860.00	
	741-12-0119	Assistance			
	Cameron, LA	07/11-06/12			
	Cameron Parish				
8	Claiborne PPJ	Operating	\$ 142,700	\$ 285,400.00	
	741-14-0119	Assistance			
	Homer, LA	07/11-06/12			
	Claiborne Parish				
9	DeRidder, City of	Operating	\$ 60,000	\$ 120,000.00	
	741-06-0103	Assistance			
	DeRidder, LA	07/11-06/12			
	Beauregard Parish				
10	DeSoto PPJ	Operating	\$ 180,000	\$ 360,000.00	
	741-16-0123	Assistance			
	Mansfield, LA	07/11-06/12			
	DeSoto Parish				

	<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
11	East Feliciana PPJ	Operating	\$ 107,694	\$ 215,388.00	
	741-19-0114	Assistance			
	Clinton, LA	07/11-06/12			
	East Feliciana Parish				
12	Franklin, City of	Operating	\$ 150,985	\$ 301,970.00	
	741-51-0119	Assistance			
	Franklin, LA	07/11-06/12			
	St. Mary Parish				
13	Iberia PG	Operating	\$ 276,329	\$ 552,658.00	
	741-23-0113	Assistance			
	New Iberia, LA	07/11-06/12			
	Iberia Parish				
14	Jefferson Davis PPJ	Operating	\$ 227,737	\$ 455,474.00	
	741-27-0118	Assistance			
	Jennings, LA	07/11-06/12			
	Jefferson Davis Parish				
15	Lincoln PPJ	Operating	\$ 195,000	\$ 390,000.00	
	741-31-0119	Assistance			
	Ruston, LA	07/11-06/12			
	Lincoln Parish				
16	Livingston PC	Operating	\$ 375,000	\$ 750,000.00	
	741-32-0119	Assistance			
	Denham Springs, LA	07/11-06/12			
	Livingston Parish				
17	Plaquemines PG	Operating	\$ 379,358	\$ 379,358.00	*100% (Section 7025)
	741-38-0109	Assistance			
	Belle Chase, LA	07/11-06/12			
	Plaquemines Parish				
18	Pointe Coupee PPJ	Operating	\$ 135,140	\$ 270,280.00	
	741-39-0119	Assistance			
	New Roads, LA	07/11-06/12			
	Pointe Coupee Parish				
19	Red River PPJ	Operating	\$ 156,072	\$ 312,144.00	
	741-41-0118	Assistance			
	Coushatta, LA	07/11-06/12			
	Red River Parish				
20	River Parish Transit Authority	Operating	\$ 610,558	\$ 610,558.00	*100% (Section 7025)
	741-99-0268	Assistance			
	Laplace, LA	07/11-06/12			
	St. Charles & St. John Parish				
21	St. James Parish Gov't	Operating	\$ 675,000	\$ 675,000.00	*100% (Section 7025)
	741-47-0123	Assistance			
	Convent, LA	07/11-06/12			
	St. James Parish				
22	St. Landry PPJ	Operating	\$ 285,000	\$ 570,000.00	
	741-49-0119	Assistance			
	Opelousas, LA	07/11-06/12			
	St. Landry Parish				

	RECIPIENT	PROJECT DESCRIPTION	FEDERAL SHARE	TOTAL COST	PROJECT CLOSEOUT
23	St. Martin PPJ	Operating	\$ 76,548	\$ 153,096.00	
	741-50-0119	Assistance			
	Breaux Bridge, LA	07/11-06/12			
	St. Martin Parish				
24	St. Tammany PG	Operating	\$ 565,100	\$ 565,100.00	*100% (Section 7025)
	741-52-0015	Assistance			
	Covington, LA	07/11-06/12			
	St. Tammany Parish				
25	Tangipahoa PC	Operating	\$ 267,814	\$ 535,628.00	
	741-53-0118	Assistance			
	Amite, LA	07/11-06/12			
	Tangipahoa Parish				
26	Terrebonne PG	Operating	\$ 275,313	\$ 550,626.00	
	741-55-0118	Assistance			
	Houma, LA	07/11-06/12			
	Terrebonne Parish				
27	Vermilion PPJ	Operating	\$ 150,000	\$ 300,000.00	
	741-57-0119	Assistance			
	Abbeville, LA	07/11-06/12			
	Vermilion Parish				
28	Vernon PPJ	Operating	\$ 197,265	\$ 394,530.00	
	741-58-0118	Assistance			
	Leesville, LA	07/11-06/12			
	Vernon Parish				
29	Ville Platte, City of	Operating	\$ 223,393	\$ 446,786.00	
	741-20-0119	Assistance			
	Ville Platte, LA	07/11-06/12			
	Evangeline Parish				
30	Washington PG	Operating	\$ 290,000	\$ 580,000.00	
	741-59-0123	Assistance			
	Franklinton, LA	07/11-06/12			
	Washington Parish				
31	Webster PPJ	Operating	\$ 471,500	\$ 943,000.00	
	741-60-0119	Assistance			
	Minden, LA	07/11-06/12			
	Webster Parish				
32	West Ouachita, City of	Operating	\$ 62,385	\$ 124,770.00	
	741-37-0127	Assistance			
	West Monroe, LA	07/11-06/12			
	Ouachita Parish				
	Recap:				
	Total No. Recipients: 32				
	TOTAL OPERATING CATEGORY B:		\$ 7,864,352.00	\$ 13,498,688.00	
	TOTAL OPERATING:		\$ 7,864,352.00	\$ 13,498,688.00	

CAPITAL CATEGORY B:							
STATE PROJECT NO:							
	PROJECT	LINE	FEDERAL	LOCAL	TOTAL	PROJECT	
RECIPIENT	DESCRIPTION	ITEM	SHARE	MATCH	COST	CLOSEOUT	
1	Avoyelles PPJ Marksville, LA Avoyelles Parish	7 passenger 1 w/c 1-2 passenger flip seat 7-1MR	Rep/A	\$ 30,400		\$ 38,000	
2	Jefferson Davis PPJ Jennings, LA Jefferson Davis Parish	6 passenger 1 w/c 1-1mv	Exp/A	\$ 26,400		\$ 33,000	
3	Ville Platte, City of Ville Platte, LA Evangeline Parish	7 passenger 1 w/c 1-2 passenger flip seat 7-1MR	Exp/A	\$ 30,400		\$ 38,000	
4	Webster PPJ Minden, LA Webster Parish	6 passenger 6 w/c 2 passenger flip seats 12-6B	Rep/A	\$ 40,000		\$ 50,000	
TOTAL CAPITAL				\$ 127,200.00	0.00	\$ 159,000.00	
STATE ADMINISTRATION				\$ 669,299.00		\$ 669,299.00	
Logo Decals for Vehicles						\$ -	
PROJECT ADMINISTRATION:				\$ -		\$ -	
PROGRAM RESERVE				\$ 91,522.00		\$ 109,826.00	
INTERCITY BUS TRANSPORTATION							
	Hotard Coaches, Inc. 741-99-0257 New Orleans, LA Orleans Parish	Operating Assistance LASWIFT 07/01/11 – 06/30/12		\$ 1,544,537.00		\$ 1,544,537.00	*100% (Section 7025)
TOTAL INTERCITY BUS TRANSPORTATION				\$ 1,544,537.00		\$ 1,544,537.00	
TOTAL PROGRAMMED:				\$ 10,296,910		\$ 15,981,350.00	
RTAP							
	Training			\$ 79,777.00		\$ 79,777.00	
	Technical Assistance			\$ 55,000.00		\$ 55,000.00	
	Related Support Services			\$ 30,000.00		\$ 30,000.00	
TOTAL RTAP				\$ 164,777.00		\$ 164,777.00	
LA-18-X029				\$ 10,461,687		\$ 16,146,127.00	
*PG- Parish Government							
PPJ - Parish Police Jury							
PC - Parish Council							

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2011-2014

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BILLY NUNGESSER
Treasurer



REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

May 11, 2011

MEMBERSHIP**JEFFERSON PARISH**

JOHN F. YOUNG, JR.
Parish President

THOMAS J. CAPELLA
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Mayor, City of Kenner

LEE GIORGIO
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JACQUELYN BRECHTEL CLARKSON
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Councilmember at Large

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**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**

SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans UZAs

Dear Ms. Lavigne:

Please accept the following amendments to FY 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZAs, for inclusion in the State Transportation Improvement Plan.

The amendment concerns the reduction of \$80,000 from both the preventive maintenance and the planning line items for RTA. RTA will reallocate the \$80,000 to two new items: Security Training and Solar Panel/Shelter Upgrades. All of these changes concern 2011 Section 5307 funding, and the amendment demonstrates the required 20% matches.

This amendment is highlighted and detailed in the attached spreadsheet. The Policy Board and Commission approved this amendment on May 10, 2011. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel, AICP
Director of Planning
Regional Planning Commission

cc: File
attach.

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*
JOHN MORROW, *Interim General Manager, New Orleans Public Belt Railroad*
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Association*
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

May 2011 Amendments

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Planning & Ops. Initiative (Bus Priority ITS-Sys.Eng.) (FY10)	RPC	101.5	101.5									101.5	0.0	Bus Priority corridors - APTS
Planning & Ops. Initiative (ADA Access Ramps) (FY09)	RPC	10.5	10.5									10.5	0.0	Associated with LA-90-X349
Ferry Privatization Study	RPC	190.0	190.0									190.0	0.0	
TOTAL RPC		302.0	302.0									302.0		
Regional JARC (FY 11)	Region	957.4							957.4			957.4	0.0	FY 11 Allocation
Regional New Freedom (FY 11)	Region	422.9								422.9		422.9	0.0	FY 11 Allocation
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0									2,765.0	2,765.0	0.0	FY 09 ARRA Reallocation of Carryover FY09 Sec. 5307 to Prev. Maint.
Preventive Maintenance (FY 09)	DOTD	900.0	900.0									900.0	0.0	
Repower & Repropulsion for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY11)	DOTD	950.0	950.0									950.0	0.0	FY11 Sec. 5307
TOTAL DOTD/Region (FY11)		2,330.3	950.0	0.0	0.0	0.0	0.0	0.0	957.4	422.9	2,765.0	2,330.3	0.0	
TOTAL DOTD/Region (ALL FY)		7,199.2	3,053.9	0.0	0.0	0.0	0.0	0.0	957.4	422.9	2,765.0	7,199.2	0.0	
Shop Equipment	Jefferson	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Fixed Route Fareboxes	Jefferson	100.0	100.0									100.0	0.0	
Office Equipment	Jefferson	6.0	6.0									6.0	0.0	
Computer Equipment	Jefferson	65.0	65.0									65.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.6	50.6									50.6	0.0	Transit Enhancement Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Operating Assistance (FY11)	Jefferson	2,000.0	2,000.0									2,000.0	0.0	
Preventive Maintenance (FY11)	Jefferson	1,820.0	1,820.0									1,820.0	0.0	
Planning	Jefferson	335.0	335.0									335.0	0.0	\$26.7K per carryover FY09 LPTA/DOTD Earmark
Security Equipment	Jefferson	50.6	50.6									50.6	0.0	

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Fixed Route Replacement Vehicles*** (FY11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA) From Unobligated FY09 Regional Funds to be combined with FY11 Funds
Fixed Route Replacement Vehicles (FY09)	Jefferson	199.5	199.5									199.5		
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Replace Paratransit Vehicles (3)	Jefferson	191.3	191.3									191.3	0.0	
Capital Project Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0	
E&H Van Procurement	Jefferson	80.0										80.0	0.0	
TOTAL JEFFERSON (FY11)		5,252.2	5,061.3	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,168.0	84.2	
TOTAL JEFFERSON (ALL FY)		5,451.7	5,260.8	26.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,367.5	84.2	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	Modified per FR Notice of 5/13/2010
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,799.3				2,239.4						2,239.4	559.9	
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	13,025.0	10,420.0									10,420.0	2605.0	Marketing/Data Collection/NTD Compliance Review
Planning	Orleans (RTA)	400.0	320.0									320.0	80.0	
Security Training	Orleans (RTA)	100.0	80.0									100.0	80.0	
Solar Panel/Shelter Upgrades	Orleans (RTA)	100.0	80.0									100.0	80.0	Transit Enhancement
City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal ADA Access Improvements, Cemeteries Terminal (FY09)	Orleans (RTA)	250.0	200.0									200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
	Orleans (RTA/CN)	125.0	100.0									100.0	25.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO
TOTAL ORLEANS (FY11)		18,299.3	11,100.0	0	0	3,539.4	0.0	0.0	0.0	0.0	0.0	14,679.4	3,779.9	
TOTAL ORLEANS (ALL FY)		18,584.3	11,200.0	0.0	0.0	3,539.4	0.0	0.0	0.0	0.0	0.0	14,779.4	3,804.9	

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Operating Assistance	St. Bernard	325.0	325.0									325.0	0.0	Operating Assist. & Match Waived per Sec. 7025 of PL 109-234 Match Waived per Sec. 7025 of PL 109-234
Support Vehicle	St. Bernard	25.0	25.0									25.0	0.0	
Preventive Maintenance	St. Bernard	50.0	50.0									50.0	0.0	
TOTAL ST. BERNARD (FY11)		400.0	400.0	0.0		0.0	0.0	0.0	0.0	0.0	0.0	400.0	0.0	
Belle Chasse Ferry Preventive Maintenance (FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	350.0	350.0									350.0	0.0	FY 10 Allocation
Rural Transit (FY11)	Plaq	379.4						189.7				189.7	189.7	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES (FY11)		729.4	350.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	539.7	189.7	
TOTAL PLAQUEMINES		1,064.0	684.6	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	874.3	189.7	
River Parish Transit - Operatinig Assistance (FY11)	STC/STJ	100.0	100.0									100.0	0.0	Operating eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - New Vehible (FY11)	STC/STJ	60.0	60.0									60.0	0.0	
River Parish Transit- Preventive Maintenance (FY11)	STC/STJ	190.0	190.0									190.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish JARC - NOUZA (FY10)	STC/STJ	107.6							107.6			107.6	0.0	FY10 funds Obligated in FY11
River Parish New Freedom - NOUZA (FY10)	STC/STJ	26.7								26.7		26.7	0.0	FY10 funds Obligated in FY11
River Parish - New Freedom - Rural (FY 10)	STC/STJ	37.0								37.0		37.0	0.0	Rural New Freedom, as allocated by LaDOTD
River Parish JARC - Rural (FY10)	STC/STJ	351.5							351.5			351.5	0.0	Rural JARC, as allocated by LaDOTD
River Parish Transit- Rural Operating (FY10)	STC/STJ	610.6						305.3				305.3	305.3	Per RPTA Application to LaDOTD
TOTAL ST. CHARLES/ ST. JOHN		1,483.4	350.0	0.0	0.0	0.0	0.0	305.3	459.1	63.7	0.0	1,178.1	305.3	
REGIONAL TOTAL FOR FY 2011		28,494.6	18,211.3	26.7	0.0	3,539.4	0.0	495.0	1,416.5	486.6	2,765.0	24,295.5		

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
REGIONAL TOTAL BY CATEGORY		34,182.6	20,949.3	26.7	0.0	3,539.4	0.0	495.0	1,416.5	486.6	2,765.0	29,798.5	4,384.1	

Projects with funding added are in yellow
 Projects with funding reduced are in red