



BOBBY JINDAL
GOVERNOR

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245
Baton Rouge, Louisiana 70804-9245

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225-379-3060



SHERRI LEBAS
SECRETARY

December 29, 2011

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #4 (Transit) dated 12/29/2011
Transit Element for Federal FY 2011
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2011 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2011 and replace with the attached updated Amendment #4 Summary Re-cap pages dated December 29, 2011.
- **Regional Planning Commission (RPC) (Orleans UZA):** TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated August 11, 2011, October 13, 2011, and December 19, 2011. Please discard the previous submitted 2011 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2011
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2011 Federal Programs	SAFETEA-LU Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 17,951,207	1 \$ 20,789,200	3&6 A
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$ 4,728,266	1 \$ 5,890,000	2
Shreveport (SPORTRAN)	\$ 3,380,478	1 \$ 3,541,680	3&6
Total	\$ 26,059,951	\$ 30,220,880	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 895,098	1 \$ 708,000	2
Houma (GET)	\$ 1,552,288	1 \$ 1,162,079	2
Lafayette (LTS)	\$ 2,336,629	1 \$ 2,560,000	2
Lake Charles (LCT)	\$ 1,560,567	1 \$ 1,351,000	2
Monroe (MTS)	\$ 1,335,723	1 \$ 2,180,000	3
St. Tammany (Slidell \$930,868 + Mandeville /Cov \$718,593)	\$ 1,649,461	1 \$ 1,673,000	3
Total	\$ 9,329,766	\$ 9,634,079	
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$ 10,296,910	1 \$ 10,296,910	3
Sec 5311 - RTAP	\$ 164,777	1 \$ 164,777	3
Sec 5310 - Elderly & Disabled	\$ 2,131,587	1 \$ 2,131,587	3
Sec 5303 - MPO Transit Planning	\$ 925,962	1 \$ 925,962	3
Sec 5304 - State Transit Planning	\$ 245,344	1 \$ 245,344	3
Total	\$ 13,764,580	\$ 13,764,580	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ 172,363	1 \$ 236,000	2
New Orleans	\$ 425,079	1 \$ 488,800	3&6 A
Shreveport	\$ 109,578	1 \$ 111,077	2
Rural Systems (DOTD)	\$ 472,686	1 \$ 479,150	3&6
Small Urban Systems (DOTD)	\$ 539,610	1 \$ 547,575	3&5
Total	\$ 1,719,316	\$ 1,862,602	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ 377,078	1 \$ 647,000	2
New Orleans	\$ 955,985	1 \$ 1,415,100	3&6 A
Shreveport	\$ 255,741	1 \$ 267,882	2
Rural Systems (DOTD)	\$ 1,091,663	1 \$ 1,029,487	3&6
Small Urban Systems (DOTD)	\$ 1,015,592	1 \$ 746,923	3&4
Total	\$ 3,696,059	\$ 4,106,392	
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$ -	\$ 800,000	2
Total	\$ -	\$ 800,000	
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$ 3,457,308	1 \$ 3,457,308	3
Total	\$ 3,457,308	\$ 3,457,308	

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$	-	\$	4,461,000	2
Jefferson (JET)	\$	-	\$	1,750,000	2
Lafayette	\$	-	\$	274,676	2
Lake Charles	\$	-			
Monroe	\$	-	\$	96,000	2
Orleans (NORTA)	\$	-			
Rapides	\$	-	\$	2,040,000	2
River Parishes	\$	-			
RPC (Bus & Bus Facility and Chalmette Ferry	\$	-			
Shreveport	\$	-			
St Bernard	\$	-			
St. Tammany (Slidell & Mandeville/Covington)	\$	-			
Total	\$	-	\$	8,621,676	

Carry-Over Previous Years - Sec 5309- Discretionary Earmarks

LA Statewide Bus & Bus Facility - E2009-BUSP-397			\$	26,710	3&7
LADOTD - E2009-BUSP-396 #568	\$	274,000			
Shreveport - E2008-BUSP-0287 #170	\$	220,360			
Shreveport - E2009-BUSP-398 #170	\$	228,720			
Total			\$	26,710	

Carry-Over Previous Years - Sec 5309 - Discretionary - State of Good Repair

Jefferson Parish - D2010-BUSP-052 - Vehicle Replacement	\$	1,187,956	\$	1,310,800	3	A
NO RTA - D2010-BUSP-053 - Renovate/Upgrade Napoleon Bldg.	\$	7,466,400	\$	7,466,400	3	
Total			\$	8,777,200		

American Recovery & Reinvestment Act (ARRA)

St. Tammany			\$	1,270,000	2
Orleans (CCCD) TIGER/ARRA FY 09			\$	2,765,000	3&6
Total			\$	4,035,000	

TIGER

NO RTA - Streetcar Expansion, Elysian Fields to Poland Ave. and Howard Ave. Connector to St. Charles			\$	76,440,360	3	A
Total			\$	76,440,360		

Explanation Notes

A = Amendment

1. FY 2011 Apportionments
2. Request amounts will be adjusted later to reflect the FY 2011 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Alexandria (\$100,000), Lafayette (\$160,000), Monroe (\$280,000) & DOTD (\$206,923)
5. New Freedom amount includes Alexandria (\$25,000) and Monroe (\$280,000)
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
7. LPTA Earmark Distribution - Included in the following TIPs: JET (\$26,710)



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**STATE OF LOUISIANA
 DEPARTMENT
 OF TRANSPORTATION
 AND DEVELOPMENT**
 SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

August 11, 2011

Ms. Donna Lavigne
 Public Transportation Administrator
 Louisiana Department of Transportation
 and Development
 Post Office Box 94245
 Section 81/ Airport
 Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans

Dear Ms. Lavigne:

Please accept the following three amendments to the FY 2010 and FY 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

The first amendment concerns Jefferson Transit's application for a State of Good Repair Grant in the amount of \$1,310,781, with \$268,473 local match, to be used for the purchase of four replacement buses. This amendment is pending award of that grant. The second amendment is of the 2010 TIP. It concerns the addition of \$4,358,507 to RTA's local match for the UPT Streetcar Project. This amount, when added to the total cost, will cover projected shortfalls for the project. The Policy Board and Commission approved these amendments on August 9, 2011.

Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
 Director of Planning
 Regional Planning Commission

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 NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*
 DONALD VILLERE, *Mayor, City of Mandeville*

FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Planning & Ops. Initiative (Bus Priority ITS-Sys.Eng.) (FY10)	RPC	101.5	101.5									101.5	0.0	Bus Priority corridors - APTS
Planning & Ops. Initiative (ADA Access Ramps) (FY09)	RPC	10.5	10.5									10.5	0.0	Associated with LA-90-X349
Ferry Privatization Study	RPC	190.0	190.0									190.0	0.0	
TOTAL RPC		302.0	302.0									302.0		
Regional JARC (FY 11)	Region	602.9							602.9			602.9	0.0	FY 11 Allocation
Regional New Freedom (FY 11)	Region	425.1								425.1		425.1	0.0	FY 11 Allocation
E&H Van Procurement - PACE	Region	37.0					37.0					37.0	0.0	LADOTD 5310 Award, match waived per Sec. 7025
E&H Van Procurement - Crossroads Louisiana	Region	27.7					27.7					27.7	0.0	LADOTD 5310 Award, match waived per Sec. 7025
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0									2,765.0	2,765.0	0.0	FY 09 ARRA Reallocation of Carryover FY09 Sec. 5307 to Prev. Maint.
Preventive Maintenance (FY 09)	DOTD	900.0	900.0									900.0	0.0	FY10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY11 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY11)	DOTD	936.4	936.4									936.4	0.0	
TOTAL DOTD/Region (FY11)		2,029.1	936.4	0.0	0.0	0.0	0.0	0.0	602.9	425.1	2,765.0	1,964.4	0.0	
TOTAL DOTD/Region (ALL FY)		6,898.0	3,040.3	0.0	0.0	0.0	64.7	0.0	602.9	425.1	2,765.0	6,898.0	0.0	
Shop Equipment	Jefferson	30.0	30.0									30.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Fixed Route Fareboxes	Jefferson	80.0	80.0									80.0	0.0	
Office Equipment	Jefferson	6.0	6.0									6.0	0.0	
Computer Equipment	Jefferson	65.0	65.0									65.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	49.9	49.9									49.9	0.0	Transit Enhancement Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Operating Assistance (FY11)	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Match Waiver per Sec. 7025, \$26.7K per carryover FY09 LPTA/DOTD Earmark
Preventive Maintenance (FY11)	Jefferson	1,820.0	1,820.0									1,820.0	0.0	
Planning	Jefferson	335.0	335.0									335.0	0.0	

FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Security Equipment	Jefferson	49.9	49.9									49.9	0.0	
Fixed Route Replacement Vehicles	Jefferson	1,579.3			1,310.8							1,310.8	268.5	Pending award of FY 2011 State of Good Repair
Fixed Route Replacement Vehicles*** (FY11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA) From Unobligated FY09 Regional Funds to be combined with FY11 Funds
Fixed Route Replacement Vehicles (FY09)	Jefferson	199.5	199.5									199.5		
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Replace Paratransit Vehicles (3)	Jefferson	170.4	170.4									170.4	0.0	
Capital Project Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0	
E&H Van Procurement - Magnolia School	Jefferson	53.2					53.2					53.2	0.0	LADOTD 5310 Award, match waived per Sec. 7025
E&H Van Procurement - Town of Grand Isle	Jefferson	29.8					29.8					27.8	0.0	LADOTD 5310 Award, match waived per Sec. 7025
Westbank Sunday Service	Jefferson	153.1							153.1			153.1	0.0	FY11 JARC award, Match Waiver per Sec. 7025
TOTAL JEFFERSON (FY11)		6,732.4	4,989.0	26.7	0.0	0.0	0.0	0.0	153.1	0.0	0.0	5,068.9	84.2	
TOTAL JEFFERSON (ALL FY)		6,931.9	5,188.5	26.7	1,310.8	0.0	83.0	0.0	153.1	0.0	0.0	5,268.4	84.2	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,696.6				2,157.3						2,157.3	539.3	Modified per FR Notice of 5/13/2010
Downtown Circulator: NOUPT/ Loyola Streetcar Extension	Orleans (RTA)	4,358.5											4358.5	Local Match added in FY 11 to FY 10 TIGER Grant, Downtown Local Circulator
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	12,926.8	10,341.5									10,341.5	2585.4	
State of Good Repair Grant, Carrollton and Napoleon Facilities Renovation	Orleans (RTA)	9,333.0		7466.4								7,466.4	1866.6	FY 10 Competitive Grant Award, Obligated for FY 11
Planning	Orleans (RTA)	400.0	320.0									320.0	80.0	Marketing/Data Collection/NTD Compliance Review
Security Training	Orleans (RTA)	100.0	80.0									100.0	80.0	
City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal	Orleans (RTA)	250.0	200.0									200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
Innovative Workforce Development - RTA Streetcar Program	Orleans (RTA)	400.0										400.0	0.0	Section 5326 Competitive Grant Award

FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Streetcar Expansion, Elysian Fields to Poland Ave. and Howard Ave. Connector to St. Charles	Orleans (RTA)	95,550.5									76,440.4	76,440.4	19110.1	Pending award of FY 2011 TIGER Discretionary Grant
ADA Access Improvements, Cemeteries Terminal (FY09)	Orleans (RTA/CNO)	125.0	100.0									100.0	25.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO
Kenner Operating Service	Kenner	400.0							200.0			200.0	200.0	FY11 JARC Award
TOTAL ORLEANS (FY11)		123,281.9	10,941.5	0	0	3,457.3	0.0	0.0	200.0	0.0	76440.4	98,925.6	29,194.9	
TOTAL ORLEANS (ALL FY)		128,245.5	11,041.5	7,466.4	0.0	3,457.3	0.0	0.0	200.0	0.0	76,440.4	99,025.6	29,219.9	
Operating Assistance	St. Bernard	325.0	325.0									325.0	0.0	Operating Assist. & Match Waived per Sec. 7025 of PL 109-234
Support Vehicle	St. Bernard	25.0	25.0									25.0	0.0	
Preventive Maintenance	St. Bernard	44.3	44.3									44.3	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD (FY11)		394.3	394.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	394.3	0.0	
Belle Chasse Ferry Preventive Maintenance (FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	345.0	345.0									345.0	0.0	FY 10 Allocation
Rural Transit (FY11)	Plaq	379.4						189.7				189.7	189.7	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES (FY11)		724.4	345.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	534.7	189.7	
TOTAL PLAQUEMINES		1,059.0	679.6	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	869.3	189.7	
River Parish Transit - Operatinig Assistance (FY11)	STC/STJ	100.0	100.0									100.0	0.0	Operating eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - New Vehible (FY11)	STC/STJ	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance (FY11)	STC/STJ	185.0	185.0									185.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish JARC - NOUZA (FY10)	STC/STJ	107.6							107.6			107.6	0.0	FY10 funds Obligated in FY11

FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
River Parish New Freedom - NOUZA (FY10)	STC/STJ	26.7								26.7		26.7	0.0	FY10 funds Obligated in FY11
River Parish - New Freedom - Rural (FY 10)	STC/STJ	37.0								37.0		37.0	0.0	Rural New Freedom, as allocated by LaDOTD
River Parish JARC - Rural (FY10)	STC/STJ	351.5							351.5			351.5	0.0	Rural JARC, as allocated by LaDOTD
River Parish Transit- Rural Operating (FY10)	STC/STJ	610.6						305.3				305.3	305.3	Per RPTA Application to LaDOTD
River parish Transit - Rural JARC (FY09)	STC/STJ	75.0					75.0		75.0			75.0	0.0	FY09 money awarded by LADOTD, Match waived per Sec. 7025
River Parish Transit - Rural New Freedom (FY09)	STC/STJ	19.0						19.0		19.0		19.0	0.0	FY09 money awarded by LADOTD Match waived per Sec. 7025
TOTAL ST. CHARLES/ ST. JOHN		1,572.4	345.0	0.0	0.0	0.0	0.0	305.3	459.1	63.7	0.0	1,267.1	305.3	
REGIONAL TOTAL FOR FY 2011		134,734.5	17,951.2	26.7	0.0	3,457.3	0.0	495.0	1,415.1	488.8	79,205.4	108,155.0		
REGIONAL TOTAL BY CATEGORY		145,101.1	20,689.2	7,493.1	0.0	3,457.3	147.7	495.0	1,415.1	488.8	79,205.4	113,722.7	29,799.1	

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REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

October 13, 2011

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**STATE OF LOUISIANA
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Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans

Dear Ms. Lavigne:

Please accept the following amendment to the 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

The amendment concerns Regional Transit Authority's application for a FY 2011 TIGER grant and is pending award of the grant. This grant will be used to fund two connectors in RTA's streetcar network: one down Howard Avenue connecting to the St. Charles line and one from Elysian Fields to Poland Avenue. The total cost of the project is \$95,550,450. RTA is applying for \$76,440,360 and will be providing \$19,110,090 in local match. The Policy Board and Commission approved these amendments on October 11, 2011.

Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Director of Planning
Regional Planning Commission

RECEIVED

OCT 19 2011

PUBLIC TRANSPORTATION

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*
JOHN MORROW, *Interim General Manager, New Orleans Public Belt Railroad*
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON OUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Association*
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal	Orleans (RTA)	250.0	200.0									200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
Innovative Workforce Development - RTA Streetcar Program	Orleans (RTA)	400.0										400.0	0.0	Section 5326 Competitive Grant Award
Streetcar Expansion, Elysian Fields to Poland Ave. and Howard Ave. Connector to St. Charles ADA Access	Orleans (RTA)	95,550.5									76,440.4	76,440.4	19110.1	Pending award of FY 2011 TIGER Discretionary Grant
Improvements, Cemeteries Terminal (FY09)	Orleans (RTA/CNO)	125.0	100.0									100.0	25.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO
Kenner Operating Service	Kenner	400.0							200.0			200.0	200.0	FY11 JARC Award
TOTAL ORLEANS (FY11)		27,331.4	10,941.5	0	0	3,457.3	0.0	0.0	200.0	0.0	76440.4	98,925.6	24,836.4	
TOTAL ORLEANS (ALL FY)		123,887.0	11,041.5	7,466.4	0.0	3,457.3	0.0	0.0	200.0	0.0	76,440.4	99,025.6	24,861.4	
Operating Assistance Support Vehicle	St. Bernard	325.0	325.0									325.0	0.0	Operating Assist. & Match Waived per Sec. 7025 of PL 109-234
	St. Bernard	25.0	25.0									25.0	0.0	
Preventive Maintenance	St. Bernard	44.3	44.3									44.3	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD (FY11)		394.3	394.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	394.3	0.0	
Belle Chasse Ferry Preventive Maintenance (FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	345.0	345.0									345.0	0.0	FY 10 Allocation
Rural Transit (FY11)	Plaq	379.4						189.7				189.7	189.7	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES (FY11)		724.4	345.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	534.7	189.7	
TOTAL PLAQUEMINES		1,059.0	679.6	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	869.3	189.7	

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REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

December 19, 2011

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**STATE OF LOUISIANA
DEPARTMENT
OF TRANSPORTATION
AND DEVELOPMENT**

SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2011 Transit TIP, New Orleans

Dear Ms. Lavigne:

Please accept the following six amendments to the 2011 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

The first amendment concerns a Streetcar Safety Initiative for the Regional Transit Authority. The project cost is \$120,000 with \$20,000 of the total being local match. These funds were flexed from STP >200K to FTA Section 5307. The next five amendments concern three awards of FY 11 JARC and New Freedom FTA funds to the Regional Transit Authority and to Jefferson Transit and two administrative allocations of JARC and New Freedom to the Regional Planning Commission. The details and amounts of these grants can be found on the attached spreadsheets.

The Policy Board and Commission approved these amendments on December 13, 2011. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel, AICP
Director of Planning
Regional Planning Commission

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*
JOHN MORROW, *Interim General Manager, New Orleans Public Belt Railroad*
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CATHY F. GAUTREAU, *Ex. Dir. Louisiana Motor Transport Association*
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NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

Amendments Approved at the Meeting of December 13, 2011
Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5307	Section 5316	Section 5317	TIGER/ARRA	Local Match	Fiscal Year	Comments
Streetcar Safety Initiative	Orleans	120,000	100,000				20,000	2012	STP>200K funds flexed to Transit, Sec. 5307, Streetcar Safety Initiative
Same-Day Paratransit Services	Orleans	393,114			196,557		196,557	2012	FY-11 Apportionment
Clearview Fixed-Route Service	Jefferson	372,030			186,015		186,015	2012	FY-11 Apportionment
Fixed Route Service	Jefferson	1,014,568		507,284			507,284	2012	FY-11 Apportionment
JARC Administration	RPC	95,599		95,599				2012	FY-11 Apportionment
New Freedom Administration	RPC	42,507			42,507			2012	FY-11 Apportionment

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Planning & Ops. Initiative (Bus Priority ITS-Sys.Eng.) (FY10)	RPC	101.5	101.5									101.5	0.0	Bus Priority corridors - APTS
Planning & Ops. Initiative (ADA Access Ramps) (FY09)	RPC	10.5	10.5									10.5	0.0	Associated with LA-90-X349
JARC Administration (FY 11)	RPC	95.6							95.6			95.6	0.0	FY 11 Allocation
New Freedom Administration (FY11)	RPC	42.5								42.5		42.5	0.0	FY 11 Allocation
Ferry Privatization Study	RPC	190.0	190.0									190.0	0.0	
TOTAL RPC		440.1	302.0									440.1	0.0	
E&H Van Procurement - PACE	Region	37.0					37.0					37.0	0.0	LADOTD 5310 Award, match waived per Sec. 7025
E&H Van Procurement - Crossroads Louisiana	Region	27.7					27.7					27.7	0.0	LADOTD 5310 Award, match waived per Sec. 7025
Repair Vehicle Bridge at Chalmette and Lower Coast Landings	Region	2,765.0								2,765.0		2,765.0	0.0	FY 09 ARRA Reallocation of Carryover FY09 Sec. 5307 to Prev. Maint.
Preventive Maintenance (FY 09)	DOTD	900.0	900.0									900.0	0.0	
Repower & Repropulsion for Ferry Vessels (FY10)	DOTD	901.9	901.9									901.9	0.0	FY10 Sec. 5307
Repower & Repropulsion for Ferry Vessels (FY11)	DOTD	936.4	936.4									936.4	0.0	FY11 Sec. 5307
TOTAL DOTD/Region (FY11)		1,329.2	936.4	0.0	0.0	0.0	0.0	0.0	95.6	42.5	2,765.0	1,264.5	0.0	
TOTAL DOTD/Region (ALL FY)		6,008.1	3,040.3	0.0	0.0	0.0	64.7	0.0	95.6	42.5	2,765.0	6,008.1	0.0	
Shop Equipment	Jefferson	30.0	30.0									30.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Fixed Route Fareboxes	Jefferson	80.0	80.0									80.0	0.0	
Office Equipment	Jefferson	6.0	6.0									6.0	0.0	
Computer Equipment	Jefferson	65.0	65.0									65.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	49.9	49.9									49.9	0.0	Transit Enhancement Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Operating Assistance (FY11)	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Match Waiver per Sec. 7025, \$26.7K per carryover FY09 LPTA/DOTD Earmark
Preventive Maintenance (FY11)	Jefferson	1,820.0	1,820.0									1,820.0	0.0	
Planning	Jefferson	335.0	335.0									335.0	0.0	
Security Equipment	Jefferson	49.9	49.9									49.9	0.0	
Fixed Route Replacement Vehicles	Jefferson	1,579.3				1,310.8						1,310.8	268.5	Pending award of FY 2011 State of Good Repair
Fixed Route Replacement Vehicles*** (FY11)	Jefferson	418.7	307.8	26.7								334.5	84.2	\$26.7 in Sec. 5309 from E2009-BUSP-397 (LPTA) From Unobligated FY09 Regional Funds to be combined with FY11 Funds
Fixed Route Replacement Vehicles (FY09)	Jefferson	199.5	199.5									199.5	0.0	
Support Vehicle	Jefferson	20.0	20.0									20.0	0.0	
Replace Paratransit Vehicles (3)	Jefferson	170.4	170.4									170.4	0.0	
Capital Project Management, 3rd Party	Jefferson	55.0	55.0									55.0	0.0	

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
E&H Van Procurement - Magnolia School	Jefferson	53.2					53.2					53.2	0.0	LADOTD 5310 Award, match waived per Sec. 7025
E&H Van Procurement - Town of Grand Isle	Jefferson	29.8					29.8					27.8	0.0	LADOTD 5310 Award, match waived per Sec. 7025
Clearview Service	Jefferson	372.0								186.0		186.0	186.0	FY11 New Freedom Award
Fixed Route Service	Jefferson	1,014.6							507.3			507.3	507.3	F11 JARC award
Westbank Sunday Service	Jefferson	153.1							153.1			153.1	0.0	FY11 JARC award, Match Waiver per Sec. 7025
TOTAL JEFFERSON (FY11)		8,301.9	4,989.0	26.7	0.0	0.0	0.0	0.0	660.4	186.0	0.0	5,943.1	1,046.0	
TOTAL JEFFERSON (ALL FY)		8,501.4	5,188.5	26.7	1,310.8	0.0	83.0	0.0	660.4	186.0	0.0	6,142.6	1,046.0	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	1,625.0				1,300.0						1,300.0	325.0	
St. Charles Cross-tie Completion (RTA)	Orleans (RTA)	2,696.6				2,157.3						2,157.3	539.3	Modified per FR Notice of 5/13/2010
Streetcar Safety Initiative	Orleans (RTA)	120.0	100.0									100.0	20.0	STP>200K flexed to Sec. 5307; FY 12
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	12,926.8	10,341.5									10,341.5	2585.4	
State of Good Repair Grant, Carrollton and Napoleon Facilities Renovation	Orleans (RTA)	9,333.0		7466.4								7,466.4	1866.6	FY 10 Competitive Grant Award, Obligated for FY 11 Marketing/Data Collection/NTD Compliance Review
Planning	Orleans (RTA)	400.0	320.0									320.0	80.0	
Security Training	Orleans (RTA)	100.0	80.0									100.0	80.0	
City of Kenner: Ped Access to Transit - W. Espla. At Duncan Canal	Orleans (RTA)	250.0	200.0									200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
Innovative Workforce Development - RTA	Orleans (RTA)	400.0										400.0	0.0	Section 5326 Competitive Grant Award
Streetcar Program	Orleans (RTA)	400.0										400.0	0.0	
Streetcar Expansion, Elysian Fields to Poland Ave. and Howard Ave.	Orleans (RTA)	95,550.5									76,440.4	76,440.4	19110.1	Pending award of FY 2011 TIGER Discretionary Grant
Connector to St. Charles ADA Access Improvements, Cemeteries Terminal (FY09)	Orleans (RTA/CNO)	125.0	100.0									100.0	25.0	Reallocated FY10 Sec. 5307 funds from RPC to RTA, match by CNO
Same-Day Paratransit	Orleans	393.1								196.6		196.6	196.6	FY 11 New Freedom Award
Kenner Operating Service	Kenner	400.0							200.0			200.0	200.0	FY11 JARC Award
TOTAL ORLEANS (FY11)		123,920.0	11,041.5	0	0	3,457.3	0.0	0.0	200.0	196.6	76440.4	99,025.6	25,053.0	
TOTAL ORLEANS (ALL FY)		124,400.2	11,141.5	7,466.4	0.0	3,457.3	0.0	0.0	200.0	196.6	76,440.4	99,322.2	25,078.0	
Operating Assistance	St. Bernard	325.0	325.0									325.0	0.0	Operating Assist. & Match Waived per Sec. 7025 of PL 109-234
Support Vehicle	St. Bernard	25.0	25.0									25.0	0.0	
Preventive Maintenance	St. Bernard	44.3	44.3									44.3	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD (FY11)		394.3	394.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	394.3	0.0	

**FY 11 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Belle Chasse Ferry Preventive Maintenance (FY10)	Plaq	334.6	334.6									334.6	0.0	FY 11 Allocation
Belle Chasse Ferry Preventive Maintenance (FY11)	Plaq	345.0	345.0									345.0	0.0	FY 10 Allocation
Rural Transit (FY11)	Plaq	379.4						189.7				189.7	189.7	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES (FY11)		724.4	345.0	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	534.7	189.7	
TOTAL PLAQUEMINES		1,059.0	679.6	0.0	0.0	0.0	0.0	189.7	0.0	0.0	0.0	869.3	189.7	
River Parish Transit - Operatinig Assistance (FY11)	STC/STJ	100.0	100.0									100.0	0.0	Operating eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit - New Vehible (FY11)	STC/STJ	60.0	60.0									60.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance (FY11)	STC/STJ	185.0	185.0									185.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish JARC - NOUZA (FY10)	STC/STJ	107.6							107.6			107.6	0.0	FY10 funds Obligated in FY11
River Parish New Freedom - NOUZA (FY10)	STC/STJ	26.7								26.7		26.7	0.0	FY10 funds Obligated in FY11
River Parish - New Freedom - Rural (FY 10)	STC/STJ	37.0								37.0		37.0	0.0	Rural New Freedom, as allocated by LaDOTD
River Parish JARC - Rural (FY10)	STC/STJ	351.5							351.5			351.5	0.0	Rural JARC, as allocated by LaDOTD
River Parish Transit- Rural Operating (FY10)	STC/STJ	610.6						305.3				305.3	305.3	Per RPTA Application to LaDOTD
River parish Transit - Rural JARC (FY09)	STC/STJ	75.0					75.0		75.0			75.0	0.0	FY09 money awarded by LADOTD, Match waived per Sec. 7025
River Parish Transit - Rural New Freedom (FY09)	STC/STJ	19.0						19.0		19.0		19.0	0.0	FY09 money awarded by LADOTD Match waived per Sec. 7025
TOTAL ST. CHARLES/ ST. JOHN		1,572.4	345.0	0.0	0.0	0.0	0.0	305.3	459.1	63.7	0.0	1,267.1	305.3	
REGIONAL TOTAL FOR FY 2011		136,242.2	18,051.2	26.7	0.0	3,457.3	0.0	495.0	1,415.1	488.8	79,205.4	108,429.3		
REGIONAL TOTAL BY CATEGORY		141,935.4	20,789.2	7,493.1	0.0	3,457.3	147.7	495.0	1,415.1	488.8	79,205.4	114,003.6	26,619.0	