



BOBBY JINDAL  
GOVERNOR

STATE OF LOUISIANA  
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

P.O. Box 94245  
Baton Rouge, Louisiana 70804-9245

[www.dotd.la.gov](http://www.dotd.la.gov)  
225-379-3060



SHERRI LEBAS  
SECRETARY

April 20, 2012

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #5 (Transit) dated 04/20/2012  
Transit Element for Federal FY 2012  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2012 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2012 and replace with the attached updated Amendment #5 Summary Re-cap pages dated April 20, 2012.
- **Lafayette Parish Consolidated Government (Lafayette):** The TIP amendment for Lafayette has been outlined in the attached letter dated April 20, 2012 and was approved by the Policy Board on March 24, 2012. Please discard the previous submitted Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated March 13, 2012 and April 11, 2012. Please discard the previous submitted 2012 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne  
Public Transportation Administrator

Attachments

cc: FTA Region VI  
FHWA (Baton Rouge)  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA-DOTD

## Louisiana Transit STIP - Federal FY 2012

### Transit Summary ReCap

#### Louisiana State Transportation Improvement Program - STIP

2010 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA over 1,000,000</b>			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 18,705,919	1	\$ 13,788,100 3 A
<b>UZA 200,000 to 1,000,000</b>			
Baton Rouge (CATS)	\$ 4,921,658	1	\$ 5,740,000 2
Shreveport (SPORTRAN)	\$ 3,619,450	1	\$ 3,656,723 2
<b>Total</b>	<b>\$ 27,247,027</b>		<b>\$ 23,184,823</b>
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 927,828	1	\$ 960,000 2
Houma (GET)	\$ 1,609,164	1	\$ 1,196,941 2
Lafayette (LTS)	\$ 2,471,032	1	\$ 2,560,000 2
Lake Charles (LCT)	\$ 1,617,674	1	\$ 1,351,000 2
Monroe (MTS)	\$ 1,860,728	1	\$ 2,480,000 3
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	\$ 1,709,796	1	\$ 1,664,000 2
<b>Total</b>	<b>\$ 10,196,222</b>		<b>\$ 10,211,941</b>
<b>Louisiana State DOTD Programs</b>			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$ 10,650,445	1	\$ 10,650,445 2
Sec 5311 - RTAP	\$ 172,391	1	\$ 172,391 2
Sec 5310 - Elderly & Disabled	\$ 2,227,515	1	\$ 2,227,515 2
Sec 5303 - MPO Transit Planning	\$ 965,669	1	\$ 965,669 2
Sec 5304 - State Transit Planning	\$ 255,675	1	\$ 255,675 2
<b>Total</b>	<b>\$ 14,271,695</b>		<b>\$ 14,271,695</b>
<b>Sec 5317 - New Freedom Program</b>			
Baton Rouge	\$ 178,405	1	\$ 170,000 2
New Orleans	\$ 439,980	1	\$ 847,400 3&6 A
Shreveport	\$ 113,419	1	\$ 115,520 2
Rural Systems (DOTD)	\$ 489,255	1	\$ 489,255 2
Small Urban Systems (DOTD)	\$ 558,526	1	\$ 558,526 2&5
<b>Total</b>	<b>\$ 1,779,585</b>		<b>\$ 2,180,701</b>
<b>Sec 5316 - Job Access (JARC)</b>			
Baton Rouge	\$ 392,903	1	\$ 500,000 2
New Orleans	\$ 996,105	1	\$ 1,546,900 3&6 A
Shreveport	\$ 266,475	1	\$ 278,597 2
Rural Systems (DOTD)	\$ 1,137,478	1	\$ 1,137,478 2
Small Urban Systems (DOTD)	\$ 1,058,214	1	\$ 1,058,214 2&4
<b>Total</b>	<b>\$ 3,851,175</b>		<b>\$ 4,521,189</b>
<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)			\$ 800,000 2
<b>Total</b>	<b>\$ -</b>		<b>\$ 800,000</b>
<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$ 3,505,176	1	\$ 2,585,900 2 A
<b>Total</b>	<b>\$ 3,505,176</b>		<b>\$ 2,585,900</b>

**Sec 5309 - Discretionary- Earmarks - New Starts**

Baton Rouge (CATS)	\$	-	\$	4,461,000	2	
Jefferson (JET)	\$	-	\$	1,579,300	3	A
Lafayette	\$	-	\$	274,676	2	
Lake Charles	\$	-	\$	2,400,000	2	
Monroe	\$	-	\$	1,000,000	2	
Orleans (NORTA)	\$	-				
Plaquemines (Belle Chasse Ferry)	\$	-	\$	9,000,000	2	
Rapides	\$	-				
River Parishes	\$	-				
RPC (Bus & Bus Facility and Chalmette Ferry)	\$	-				
Shreveport	\$	-				
St Bernard	\$	-				
St. Tammany (Slidell & Mandeville/Covington)	\$	-				
<b>Total</b>	\$	-	\$	<b>18,714,976</b>		

**Sec 5309 - Discretionary - State of Good Repair**

Lafayette Cons. Gov. - D2011-BUSP-055 - Upgrade Maint Facility	\$	479,762	\$	479,762	3	A
<b>Total</b>			\$	<b>479,762</b>		

**American Recovery & Reinvestment Act (ARRA)**

St. Tammany			\$	170,000	2	
-------------	--	--	----	---------	---	--

**TIGER**

Jefferson - Real-time Pass. Info. System - Livability Initiative Grant	\$		\$	320,000	3	A
NO-RTA - Streetcar Ext. 9th Ward to CBD (Tiger IV)	\$		\$	78,840,400	3	A
NO-RTA - Bus & Bus Facilities Livability Initiative Grant	\$		\$	7,605,500	3	A
<b>Total</b>			\$	<b>86,765,900</b>		

**Explanation Notes**

1. FY 2012 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2012 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe
6. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

# **Lafayette Urban Area**

**Lafayette Parish Consolidated Government  
LADOTD Transit STIP 2011-2014**

P.O. Box 4017-C  
Lafayette, Louisiana 70502  
Tel: (337) 291-8016  
Fax: (337-291-8458

Lafayette  
Metropolitan Planning  
Organization

April 20, 2012  
3339/12 MPO-10

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation and Development  
P.O. Box 94245  
Section 81/Airport  
Baton Rouge, LA 70804-9245

RE: Lafayette FY 2011-2014 TIP, Amendment No. 8

Dear Ms. Lavigne:

Please accept Amendment No. 8 to the Lafayette's 2011-2014 Transportation Improvement Program (TIP) for inclusion in the State Transportation Improvement Program.

The following is a detailed list of the items included in Amendment No. 8:

- Inclusion of \$533,069 for "State of good repair grant" to build Compressed Natural gas facility
- Inclusion of \$3.67 Million for Fiscal years 12-13 to buy ROW for the I-49 Connector
- Project # H.004492, Interchange study for Ambassador Caffery @ I-10 Interchange moved to FY13. Engineering for this project moved to FY14.
- Project # H.004490, Stage 0 for various potential roundabout locations. \$2.62 million allocated for Engr, ROW, Util of some of these locations for FY14.
- Project # H.009181, Reduced Phase intersection at Ambassador Caffery and Johnston St., Cost increase from \$1.2 million to \$2.5 million for FY14
- Inclusion of Travel Demand Management Grant under CMAQ funding for FY's 12-14

Amendment No. 8 was approved by the Lafayette MPO governing board by Resolution No. 003-2012 on March 24, 2012.

I am forwarding a copy of the 2011-2014 TIP which includes the revisions adopted with Amendment No. 8.

If you have and questions or need additional information, please contact me.

Sincerely,

A handwritten signature in cursive script that reads "Michael Hollier".

Mike Hollier, AICP  
MPO/Planning Manager  
Department of Traffic and Transportation  
Lafayette Consolidated Government

TRANSPORTATION IMPROVEMENT PROGRAM						
Lafayette Urbanized Area – (Financially Constrained)						
FY2012 (BEGIN OCT. 2011) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
<b>SECTION 5307 FORMULA GRANT</b>						
LAF 11-12	Operating Assistance:		1,800,000	1,800,000	0	3,600,000
	Bus and Bus Related Activities:					
	Bus Related		80,000	320,000	0	400,000
	Bus Replacement		83,976	410,000		493,976
	Planning:		7,500	30,000		37,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,001,476</i>	<i>\$2,560,000</i>		<i>\$4,493,976</i>
<b>SECTION 5309 DISCRETIONARY GRANT</b>						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette Multimodal Transportation Center/Bus Replacement		65,000	260,000		325,000
	Bus Related activity		3,669	14,676		18,345
LA-90LFTSGR	LA State of Good Repair Grant/Upgrade maintenance facility		53,307	479,762		533,069
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$121,976</i>	<i>\$754,438</i>		<i>\$876,414</i>
<b>SECTION 5310 ELDERLY &amp; DISABLED GRANT</b>						
	Affiliated of the Blind – 12 seat passenger van (2)		7,000	28,000	0	35,000
	Council on Aging – 12 seat passenger van (2)		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces		20,000	80,000	0	100,000
SP 736 99 1270	SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible)		7,200	28,800	0	36,000
	Iberia Parish Government		7,000	28,000		35,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$48,200</i>	<i>\$192,800</i>		<i>\$241,000</i>
<b>SECTION 5316</b>						
LAF JARC 11-12	Job Access and Reverse Commute Grant		160,000	160,000	0	320,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$160,000</i>	<i>\$160,000</i>		<i>\$320,000</i>
<b>Grand Total by Funding Source (FTA)</b>			<b>\$2,278,345</b>	<b>\$3,187,476</b>	<b>0</b>	<b>\$5,398,321</b>

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2011-2014**



# REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

## OFFICERS

JOHN F. YOUNG, JR.  
*Chairman*  
DAVID PERALTA  
*1<sup>st</sup> Vice Chairman*  
MITCHELL J. LANDRIEU  
*2<sup>nd</sup> Vice Chairman*  
BILLY NUNGESSER  
*Secretary*  
PATRICIA BRISTER  
*Treasurer*

March 13, 2012

## MEMBERSHIP

**JEFFERSON PARISH**  
JOHN F. YOUNG, JR.  
*Parish President*  
ELTON LAGASSE  
*Councilmember-at-Large*  
JOHN I. SHADDINGER, JR.  
*Mayor, City of Westwego*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**  
MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
ERIC GRANDERSON  
*Interim Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2012 Transit TIP, St. Tammany UZAs

Dear Ms. Lavigne:

Please accept the FY 2012 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZAs, for inclusion in the State Transportation Improvement Plan. The attached spreadsheet details the allocation and distribution of the region's FY12 transit funds.

The Policy Board and Commission approved the Transit TIP on March 13, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Director of Planning  
Regional Planning Commission

attach.

**PLAQUEMINES PARISH**  
BILLY NUNGESSER  
*President*  
Plaquemines Parish Gov't  
KEITH HINKLEY  
*Councilmember*  
BILL BUBRIG  
JAMES HUFFT

**ST. BERNARD PARISH**  
DAVID PERALTA  
*Parish President*  
Casey W. Hunnicutt  
*Councilmember*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**  
PATRICIA BRISTER  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
JAMES SMITH

**STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT**  
SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

**TRANSPORTATION POLICY COMMITTEE (MPO)** Full RPC Membership  
IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
MIKE COOPER, *Mayor, City of Covington*  
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Association*  
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

JOHN MORROW, *Interim General Manager, NO Public Belt Railroad*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*  
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

**FY 12 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Regional JARC (FY 12)	Region	1,039.6						1,039.6			1,039.6		To be awarded in FY12
Regional New Freedom (FY 12)	Region	464.8							464.8		464.8		To be awarded in FY12
Automated Farebox Equipment (CCCD)	DOTD	875.0	700.0								700.0	175.0	
<b>TOTAL (FY 12)</b>		<b>2,379.4</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,039.6</b>	<b>464.8</b>	<b>0.0</b>	<b>2,204.4</b>	<b>175.0</b>	
<b>TOTAL (ALL)</b>		<b>2,379.4</b>	<b>700.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,039.6</b>	<b>464.8</b>	<b>0.0</b>	<b>2,204.4</b>	<b>175.0</b>	
Shop Equipment	Jefferson	20.0	16.0								16.0	4.0	
Fixed Route Fareboxes	Jefferson	515.0	412.0								412.0	103.0	
Office Equipment	Jefferson	15.0	12.0								12.0	3.0	
Computer Equipment	Jefferson	20.0	16.0								16.0	4.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	50.0	40.0								40.0	10.0	Transit Enhancement Per SGR Grant awarded 10/11
Fixed Route Replacement Vehicles	Jefferson	1,579.3			1,579.3						1,310.8	268.5	
Support Vehicle	Jefferson	15.0	12.0								12.0	3.0	
Bus Stop Signage	Jefferson	20.0	16.0								16.0	4.0	
Preventive Maintenance Capital Project Management - Third Party	Jefferson	3,375.4	2,700.3								2,700.3	675.1	\$1mil may be used for fuel costs pending award of FY12 fuel provision
	Jefferson	102.0	81.6								81.6	20.4	
Real-Time Passenger Information System (Livability Initiative)	Jefferson	400.0								320.0	320.0	80.0	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Fixed Route Service	Jefferson	1,014.6						507.3			507.3	507.3	FY11 JARC Award FY11 New Freedom Award
Fixed Route Clearview Service Planning	Jefferson	372.0							186.0		186.0	186.0	
Security Equipment	Jefferson	335.0	268.0								268.0	67.0	Security Enhancement
	Jefferson	45.1	36.1								36.1	9.0	
<b>TOTAL JEFFERSON (FY 12)</b>		<b>6,091.8</b>	<b>3,610.0</b>	<b>0.0</b>	<b>1,579.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>320.0</b>	<b>4,920.8</b>	<b>1,171.0</b>	
<b>TOTAL JEFFERSON (ALL FY)</b>		<b>7,878.4</b>	<b>3,610.0</b>	<b>0.0</b>	<b>1,579.3</b>	<b>0.0</b>	<b>0.0</b>	<b>507.3</b>	<b>186.0</b>	<b>320.0</b>	<b>5,934.1</b>	<b>1,944.3</b>	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	7,174.5	5,739.6								5,739.6	1,434.9	\$967.1 may be used for fuel costs pending award of FY12 fuel provision
Cross-tie Replacement (RTA)	Orleans (RTA)	1,221.1			976.9						976.9	244.2	
Streetcar Repair and Paint	Orleans (RTA)	1,804.0			1,443.2						1,443.2	360.8	

**FY 12 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Streetcar Extension: 9th Ward to CBD (TIGER IV)	Orleans (RTA)	98,550.5								78,840.4	78,840.4	19,710.1	Pending Award of DOT TIGER IV
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	2,681.0	2,144.7								2,144.7	536.2	
Cameras & Forensic Hdwe.	Orleans (RTA)	108.1	86.5								86.5	21.6	Security Enhancement
Shop Tools/Equipment (Rail)	Orleans (RTA)	275.0	220.0								220.0	55.0	
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	250.0	200.0								200.0	50.0	FY11 Sec. 5307
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	318.0	254.4								254.4	63.6	FY12
Increased Same-day Paratransit	Orleans (RTA)	393.1							196.6		196.6	196.6	FY11 New Freedom Award
<b>TOTAL ORLEANS (FY 12)</b>		<b>112,132.2</b>	<b>8445.1</b>	<b>2,420.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>78,840.4</b>	<b>89,705.6</b>	<b>22,426.4</b>	
<b>TOTAL ORLEANS (ALL FY)</b>		<b>112,775.3</b>	<b>8,645.1</b>	<b>2,420.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>196.6</b>	<b>78,840.4</b>	<b>90,102.2</b>	<b>22,673.0</b>	
Bus Washing System	St. Bernard	100.0	80.0								80.0	20.0	
Support Vehicle	St. Bernard	25.0	20.0								20.0	5.0	
Preventive Maintenance	St. Bernard	228.8	183.0								183.0	45.8	\$75K may be used for fuel costs pending award of FY12 fuel provision
<b>TOTAL ST. BERNARD (FY 12)</b>		<b>353.8</b>	<b>283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>283.0</b>	<b>70.8</b>	
<b>TOTAL ST. BERNARD (ALL)</b>		<b>353.8</b>	<b>283.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>283.0</b>	<b>70.8</b>	
Belle Chasse Ferry Preventive Maintenance	Plaq	343.8	275.0								275.0	55.0	\$165K may be used for fuel costs pending award of FY12 fuel provision Pending PCAA
Rural Transit	Plaq	361.8					180.9				180.9	180.9	Pending PCAA Application to LaDOTD
<b>TOTAL PLAQ (FY 12)</b>		<b>705.6</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>455.9</b>	<b>235.9</b>	
<b>TOTAL PLAQUEMINES (ALL)</b>		<b>705.6</b>	<b>275.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>180.9</b>	<b>0.0</b>	<b>0.0</b>		<b>455.9</b>	<b>235.9</b>	
River Parish Transit- Preventive Maintenance	STC/STJ	343.8	275.0								275.0	68.8	\$90K may be used for fuel costs pending award of FY12 fuel provision
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5				346.5	346.5	Pending RPTA Application to LaDOTD

**FY 12 - Transportation Improvement Program - Transit Element  
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
TOTAL ST. CHARLES/ ST. JOHN (FY 12)	STC/STJ	1,036.8	275.0	0.0		0.0	346.5	0.0	0.0		621.5	415.3	
TOTAL ST. CHARLES/ ST. JOHN (ALL)		1,036.8	275.0	0.0	0.0	0.0	346.5	0.0	0.0	0.0	621.5	415.3	
REGIONAL TOTAL (FY 2012)		122,699.5	13,788.1	2,420.1	9,000.0	0.0	527.4	1,039.6	661.4	79,160.4	98,587.8	24,740.9	
REGIONAL TOTAL (ALL)		125,129.2	13,788.1	2,420.1	1,579.3	0.0	527.4	1,546.9	847.4	79,160.4	99,601.1	25,514.2	

REGIONAL PLANNING COMMISSION  
JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES



OFFICERS

JOHN F. YOUNG, JR.  
*Chairman*  
DAVID PERALTA  
*1<sup>st</sup> Vice Chairman*  
MITCHELL J. LANDRIEU  
*2<sup>nd</sup> Vice Chairman*  
BILLY NUNGESSER  
*Secretary*  
PATRICIA BRISTER  
*Treasurer*

April 11, 2012

MEMBERSHIP

JEFFERSON PARISH  
JOHN F. YOUNG, JR.  
*Parish President*  
ELTON LAGASSE  
*Councilmember-at-Large*  
JOHN I. SHADDINGER, JR.  
*Mayor, City of Westwego*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

ORLEANS PARISH  
MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
ERIC GRANDERSON  
*Interim Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

PLAQUEMINES PARISH  
BILLY NUNGESSER  
*President*  
*Plaquemines Parish Gov't.*  
KEITH HINKLEY  
*Councilmember*  
BILL BUBRIG  
JAMES HUFFT

ST. BERNARD PARISH  
DAVID PERALTA  
*Parish President*  
Casey W. Hunnicutt  
*Councilmember*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

ST. TAMMANY PARISH  
PATRICIA BRISTER  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
JAMES SMITH

STATE OF LOUISIANA  
DEPARTMENT  
OF TRANSPORTATION  
AND DEVELOPMENT  
SHERRI LeBAS  
*Secretary*

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2012 Transit TIP, New Orleans UZA

Dear Ms. Lavigne:

Please accept this most recent amendment to the FY 2012 Transit Element of the Regional Planning Commission's Transportation Improvement Program (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan. The amendment concerns several changes to RTA's projects and respective founding amounts. The attached spreadsheet details the changes and should be reflected in the STIP.

The Policy Board and Commission approved these amendments on April 10, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Director of Planning  
Regional Planning Commission

attach.

WALTER R. BROOKS  
*Executive Director, RPC*

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. International Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
MIKE COOPER, *Mayor, City of Covington*  
FREDDY DRENNAN, *Mayor, City of Slidell*

CARLTON DUFRECHOU, *Gen. Mgr., Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Association*  
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

JOHN MORROW, *Interim General Manager, NO Public Belt Railroad*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist Parish*  
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	TIGER/Livability	Total Federal	Local Match	Comments
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	8,307.8	5,203.0	1,443.2							6,646.2	1,661.6	Up to \$4.8 mil may be used for fuel costs pending award of FY12 fuel provision
Cross-tie Replacement (RTA)	Orleans (RTA)	1,791.8	656.6	1,142.7							1,799.2	449.8	
Streetcar Extension: 9th Ward to CBD (TIGER IV)	Orleans (RTA)	98,550.5								78,840.4	78,840.4	19,710.1	Pending Award of DOT TIGER IV
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	2,681.0	2,144.7								2,144.7	536.2	
Cameras & Forensic Hdwe.	Orleans (RTA)	108.1	86.5								86.5	21.6	Security Enhancement
Shop Tools/Equipment (Rail)	Orleans (RTA)	275.0	220.0								220.0	55.0	
Misc. Sig/Comm Eqpt. (Rail)	Orleans (RTA)	100.0	80.0								80.0	20.0	
Bus and Bus Facilities	Orleans (RTA)	9,506.9								7,605.5	7,605.5	1,901.4	Pending award of FY12 Bus & Bus Facilities Livability Initiative Grant
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	250.0	200.0								200.0	50.0	FY11 Sec. 5307
Enhanced Ped Bridge Crossing - Duncan Canal	Kenner (RTA)	318.0	254.4								254.4	63.6	FY12
Increased Same-day Paratransit	Orleans (RTA)	393.1							196.6		196.6	196.6	FY11 New Freedom Award
Streetcar Safety Initiative	Orleans (RTA)	120.0	100.0								100.0	20.0	STP>200K flexed to Transit, 5307, Streetcar Initiative
<b>TOTAL ORLEANS (FY 12)</b>		121,639.1	8645.1	2,585.9	0.0	0.0	0.0	0.0	0.0	86,445.9	89,991.4	24,419.2	
<b>TOTAL ORLEANS (ALL FY)</b>		<b>122,402.2</b>	<b>8,945.1</b>	<b>2,585.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>196.6</b>	<b>86,445.9</b>	<b>98,173.5</b>	<b>24,685.8</b>	