



BOBBY JINDAL
GOVERNOR

STATE OF LOUISIANA
DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT
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SHERRI LEBAS
INTERIM SECRETARY

September 15, 2010

Mr. Robert Patrick, Regional Administrator
Federal Transit Administration (Region VI)
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: Louisiana State Transportation Improvement Program
STIP - Transit Element
FY 2011 thru FY 2014**

Dear Mr. Patrick:

Please accept the attached **STIP Transit Element** of the Louisiana State Transportation Improvement Program (STIP) that includes projects for the Louisiana Department of Transportation and Development (LADOTD) and the following Metropolitan Planning Organization's (MPO's) urbanized areas:

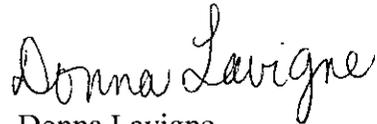
Alexandria/ Rapides Parish, Baton Rouge Regional Areas, Houma/Thibodaux/Terrebonne & Lafourche Parishes, Lafayette Parish, Lake Charles/Calcasieu Parish, Monroe/Ouachita Parish, Shreveport/Caddo & Bossier Parishes, Orleans Regional Areas and Slidell/Mandeville & Covington/St. Tammany Parish

This STIP encompasses the Transit Element portion only. The Highway Element was sent by the LADOTD Planning Section under separate cover to the Federal Highway Administration (FHWA) and the Federal Transit Administration. A copy of the certification for LADOTD and the Joint Certifications of the MPO's Planning Process was included with the Highway Element submission.

We have included "Summary Re-Cap Pages" for the years 2011, 2012, 2013, and 2014 that summarizes the transit programs for LA-DOTD Public Transportation Section and each respective MPO area. We have clarified further with notes and/or comments if applicable. The content of this document has been coordinated with all the Metropolitan Planning Organizations in the State, and is consistent with their Transportation Improvement Programs.

If you have additional questions or comments, please contact me or Michelle Horne at (225) 274-4302.

Sincerely,



Donna Lavigne
Public Transportation Administrator

Attachments

cc: Jamie Setze, FHWA
Robin Romeo, DOTD
Dan Broussard, DOTD
Mike Schiro, DOTD
Donna Lavigne, DOTD
Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

STIP TRANSIT ELEMENT

FTA Transit Programs

Federal FY2011 thru FY 2014

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2011 thru 2014

**Transit Element of the STIP submitted to FTA
Original STIP dated – September 17, 2010**

Louisiana Transit STIP - Federal FY 2011
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2011 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,339,137	1	\$18,384,000 2
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	\$4,825,155	1	\$5,890,000 2
Shreveport (SPORTRAN)	3,548,480	1	3,516,080 2
Total	\$26,712,772		\$27,790,080
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$909,635	1	\$708,000 2
Houma (GET)	1,577,612	1	1,162,079 2
Lafayette (LTS)	2,422,581	1	2,560,000 2
Lake Charles (LCT)	1,585,955	1	1,351,000 2
Monroe (MTS)	1,824,243	1	1,910,000 2
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,676,271	1	1,664,000 2
Total	\$9,996,297		\$9,355,079
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$10,441,613	1	\$10,441,613 2
Sec 5311 - RTAP	169,011	1	169,011 2
Sec 5310 - Elderly & Disabled	2,183,838	1	2,183,838 2
Sec 5303 - MPO Transit Planning	946,734	1	946,734 2
Sec 5304 - State Transit Planning	250,662	1	250,662 2
Total	\$13,991,858		\$13,991,858
Sec 5317 - New Freedom Program			
Baton Rouge	\$174,907	1	\$236,000 2
New Orleans	431,353	1	390,000 2
Shreveport	111,195	1	111,077 2
Rural Systems (DOTD)	479,662	1	479,662 2
Small Urban Systems (DOTD)	547,575	1	547,575 2&5
Total	\$1,744,692		\$1,764,314
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$385,199	1	\$647,000 2
New Orleans	976,574	1	925,000 2
Shreveport	261,250	1	267,882 2
Rural Systems (DOTD)	1,115,174	1	1,115,174 2
Small Urban Systems (DOTD)	1,037,464	1	1,037,464 2&4
Total	\$3,775,661		\$3,992,520
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 2
Total	\$0		\$800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$3,505,176	1	\$5,577,600 2
Total	\$3,505,176		\$5,577,600

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0	1,750,000	2
Lafayette	0	274,676	2
Lake Charles	0		
Monroe	0	96,000	2
Orleans (NORTA)	0		
Rapides	0	2,040,000	2
River Parishes	0		
RPC (Bus & Bus Facility and Chalmette Ferry	0		
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
Total	\$0	\$8,621,676	

Carry-Over Previous Years - Sec 5309- Discretionary Earmarks

LADOTD - E2009-BUSP-396 #568	274,000		
Shreveport - E2008-BUSP-0287 #170	220,360		
Shreveport - E2009-BUSP-398 #170	228,720		
Total		\$	-

American Recovery & Reinvestment Act (ARRA)

St. Tammany		\$1,270,000	2
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Explanation Notes

A = Amendment

1. FY 2011 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2011 Apportionment and/or clarified further
3. MPO request amounts (see MPO TIP page for detailed information)
4. JARC amount includes Alexandria, Lafayette, & Monroe
5. New Freedom amount includes Alexandria and Monroe

Louisiana Transit STIP - Federal FY 2012
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2010 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$18,705,919	1	\$13,381,500 2
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	4,921,658	1	5,740,000 2
Shreveport (SPORTRAN)	3,619,450	1	3,656,723 2
Total	\$27,247,027		\$22,778,223
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$927,828	1	\$960,000 2
Houma (GET)	1,609,164	1	1,196,941 2
Lafayette (LTS)	2,471,032	1	2,560,000 2
Lake Charles (LCT)	1,617,674	1	1,351,000 2
Monroe (MTS)	1,860,728	1	1,900,000 2
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,709,796	1	1,664,000 2
Total	\$10,196,222		\$9,631,941
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operat/Capital/Planning)	\$10,650,445	1	\$10,650,445 2
Sec 5311 - RTAP	172,391	1	172,391 2
Sec 5310 - Elderly & Disabled	2,227,515	1	2,227,515 2
Sec 5303 - MPO Transit Planning	965,669	1	965,669 2
Sec 5304 - State Transit Planning	255,675	1	255,675 2
Total	\$14,271,695		\$14,271,695
Sec 5317 - New Freedom Program			
Baton Rouge	\$178,405	1	\$170,000 2
New Orleans	439,980	1	390,000 2
Shreveport	113,419	1	115,520 2
Rural Systems (DOTD)	489,255	1	489,255 2
Small Urban Systems (DOTD)	558,526	1	558,526 2&5
Total	\$1,779,585		\$1,723,301
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$392,903	1	\$500,000 2
New Orleans	996,105	1	925,000 2
Shreveport	266,475	1	278,597 2
Rural Systems (DOTD)	1,137,478	1	1,137,478 2
Small Urban Systems (DOTD)	1,058,214	1	1,058,214 2&4
Total	\$3,851,175		\$3,899,289
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)			\$800,000 2
Total	\$0		\$800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$3,505,176	1	\$5,577,600 2
Total	\$3,505,176		\$5,577,600

Sec 5309 - Discretionary- Earmarks - New Starts			
Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0		
Lafayette	0	274,676	2
Lake Charles	0	2,400,000	2
Monroe	0	1,000,000	2
Orleans (NORTA)	0		
Plaquemines (Belle Chasse Ferry)	0	9,000,000	2
Rapides	0		
River Parishes	0		
RPC (Bus & Bus Facility and Chalmette Ferry)	0		
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
Total	\$0	\$17,135,676	

American Recovery & Reinvestment Act (ARRA)			
St. Tammany		\$170,000	2

Explanation Notes

1. FY 2012 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2012 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$19,080,038	1	\$13,381,500 2
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	5,020,091	1	5,740,000 2
Shreveport (SPORTRAN)	3,691,839	1	3,802,992 2
Total	\$8,711,930		\$9,542,992
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$946,384	1	\$686,000 2
Houma (GET)	1,641,347	1	1,232,850 2
Lafayette (LTS)	2,520,453	1	2,560,000 2
Lake Charles (LCT)	1,650,028	1	1,351,000 2
Monroe (MTS)	1,897,943	1	1,800,000 2
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,743,992	1	1,664,000 2
Total	\$10,400,147		\$9,293,850
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$10,864,454	1	\$10,864,454 2
Sec 5311 - RTAP	175,839	1	175,839 2
Sec 5310 - Elderly & Disabled	2,272,065	1	2,272,065 2
Sec 5303 - MPO Transit Planning	984,982	1	984,982 2
Sec 5304 - State Transit Planning	260,789	1	260,789 2
Total	\$14,558,129		\$14,558,129
Sec 5317 - New Freedom Program			
Baton Rouge	\$181,973	1	\$170,000 2
New Orleans	448,780	1	390,000 2
Shreveport	115,688	1	120,741 2
Rural Systems (DOTD)	499,040	1	499,040 2
Small Urban Systems (DOTD)	569,697	1	569,697 2&5
Total	\$1,815,178		\$1,749,478
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$400,761	1	\$500,000 2
New Orleans	1,016,027	1	925,000 2
Shreveport	271,804	1	289,741 2
Rural Systems (DOTD)	1,160,227	1	1,160,227 2
Small Urban Systems (DOTD)	1,079,378	1	1,079,378 2&4
Total	\$3,928,197		\$3,954,346
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 2
Total	\$0		\$800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$3,646,785	1	\$5,577,600 2
Total	\$3,646,785		\$5,577,600

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0		
Lafayette	0	274,676	2
Lake Charles	0		
Monroe	0	1,200,000	2
Orleans (NORTA)	0		
Rapides	0		
River Parishes	0		
RPC	0	64,000,000	2
Shreveport	0		
St Bernard	0		
St. Tammany (Slidell & Mandeville/Covington)	0		
Total	\$0	\$69,935,676	

Explanation Notes

1. FY 2013 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2013 Apportionment
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe

Louisiana Transit STIP - Federal FY 2014
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	SAFETEA-LU Est. Unknown	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA over 1,000,000			
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$19,461,639	1	\$13,381,500 2
UZA 200,000 to 1,000,000			
Baton Rouge (CATS)	5,120,493	1	5,740,000 2
Shreveport (SPORTRAN)	3,765,675	1	3,955,112 2
Total	\$8,886,168		\$9,695,112
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$965,312	1	\$610,000 2
Houma (GET)	1,674,174	1	1,269,835 2
Lafayette (LTS)	2,570,862	1	2,560,000 2
Lake Charles (LCT)	1,683,028	1	1,351,000 2
Monroe (MTS)	1,935,902	1	2,280,000 2
St. Tammany (Slidell \$----- + Mandeville /Cov \$-----)	1,778,872	1	1,664,000 2
Total	\$10,608,150		\$9,734,835
Louisiana State DOTD Programs			
Sec 5311 - Rural Transit (Operating/Capital/Planning)	\$11,080,723	1	\$11,080,723 2
Sec 5311 - RTAP	179,356	1	179,356 2
Sec 5310 - Elderly & Disabled	2,317,507	1	2,317,507 2
Sec 5303 - MPO Transit Planning	1,004,682	1	1,004,682 2
Sec 5304 - State Transit Planning	266,004	1	266,004 2
Total	\$14,848,272		\$14,848,272
Sec 5317 - New Freedom Program			
Baton Rouge	\$185,612	1	\$170,000 2
New Orleans	457,755	1	390,000 2
Shreveport	118,001	1	124,947 2
Rural Systems (DOTD)	509,021	1	509,021 2
Small Urban Systems (DOTD)	581,091	1	581,091 2&5
Total	\$1,851,480		\$1,775,059
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$408,776	1	\$500,000 2
New Orleans	1,036,348	1	925,000 2
Shreveport	277,240	1	301,331 2
Rural Systems (DOTD)	1,183,432	1	1,183,432 2
Small Urban Systems (DOTD)	1,100,966	1	1,100,966 2&4
Total	\$4,006,762		\$4,010,729
Flexible Funds - Other			
Baton Rouge - CMAQ (CATS)	\$0		\$800,000 2
Total	\$0		\$800,000
Sec 5309 - Fixed Guideway Modernization			
Rail Maintenance	\$3,719,721	1	\$5,577,600 2
Total	\$3,719,721		\$5,577,600

Sec 5309 - Discretionary- Earmarks - New Starts

Baton Rouge (CATS)	\$0	\$4,461,000	2
Jefferson (JET)	0	0	
Lafayette	0	274,676	2
Lake Charles	0	0	
Monroe	0	2,600,000	2
Orleans (NORTA)	0	0	
Rapides	0	0	
River Parishes	0	0	
RPC (Bus & Bus Facility and Chalmette Ferry	0	0	
Shreveport	0	0	
St Bernard	0	0	
St. Tammany (Slidell & Mandeville/Covington)	0	0	
Total	\$0	\$7,335,676	

Explanation Notes

1. FY 2014 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the actual FY 2014 Apportionment when available
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. JARC amount includes Lafayette & Monroe
5. New Freedom amount includes Monroe

Alexandria Urban Area

Rapides Area Planning Commission (RAPC)

LADOTD Transit STIP 2011-2014

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Transit Element)

FY2010-2011

State Project Number	Project Description	Proposed Improvement	Total Cost (000)	Federal Share	Funding Source
30.03.00	Operating Assistance N/S	JARC	\$200	\$100	LADOTD
30.09.00	Operating Assistance	Section 5307 Operating	\$600	\$300	FTA
44.21.00	Planning	Section 5307 Capital	\$75	\$60	FTA
11.12.04	Replace Bus 35ft >	Section 5307 Capital	\$435	\$348	FTA
30.09.00	Operating Assistance ADA N/S	New Freedom	\$50	\$25	LADOTD
11.12.04	Replace Bus 30 ft-60ft	Section 5309 Capital	\$2,550	\$2,040	FTA
SUBTOTAL - FTA			\$3,910	\$2,873	

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Transit Element)

FY2011-2012

State Project Number	Project Description	Proposed Improvement	Total Cost (000)	Federal Share	Funding Source
30.09.00	Operating Assistance	Section 5307 Operating	\$1,000	\$500	FTA
44.24.82	Tranist Planning	Section 5307 Planning	\$75	\$60	FTA
11.7A.00	Preventive Maintenance	Section 5307 Capital	\$50	\$40	FTA
11.12.04	Replace 35' Bus	Section 5307 Capital	\$450	\$360	FTA
SUBTOTAL - FTA			\$1,575	\$960	

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Transit Element)

FY2012-2013

State Project Number	Project Description	Proposed Improvement	Total Cost (000)	Federal Share	Funding Source
30.09.00	Operating Assistance	Section 5307 Operating	\$1,100	\$550	FTA
41.12.03	Transit Planning	Section 5307 Planning	\$75	\$60	FTA
11.42.06	Purchase Shop Equipment	Section 5307 Capital	\$20	\$16	FTA
11.7A.00	Preventive Maintenance	Section 5307 Capital	\$75	\$60	FTA
SUBTOTAL - FTA			\$1,270	\$686	

TRANSPORTATION IMPROVEMENT PROGRAM
Alexandria \ Pineville Metropolitan Area
(Transit Element)

FY2013-2014

State Project Number	Project Description	Proposed Improvement	Total Cost (000)	Federal Share	Funding Source
30.09.00	Operating Assistance	Section 5307 Operating	\$1,100	\$550	FTA
41.12.03	Transit Planning	Section 5307 Planning	\$75	\$60	FTA
SUBTOTAL - FTA			\$1,175	\$610	

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)

LADOTD Transit STIP 2011-2014

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2009-2013)
(Financially Constrained)
Transit Element

FY 2011 (10/1/10-9/30/11)

CAPITAL PLANNING & OPERATING - Section 5307

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (PM, Buses, Adm. Training etc)	EBR		6,800	5,440	Section 5307		80% Federal / 20% local match
	ADA Operating (7025 100% funding)	EBR		200	200	7025 Law		100% Federal Funding - 7025 Law
	Planning (transit planning)	EBR		125	100	Section 5307		80% Federal / 20% local match
	Bus Purchase	EBR		188	150	STPFLEX Transfer		80% Federal / 20% local match
SUB TOTAL				\$ 7,313	\$ 5,890			

CAPITAL PLANNING - Section 5309 Discretionary

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (Buses, Terminal, ADP, DDD)	EBR		2,451	1,861	Section 5309		
	BRT/Bus and Bus Facilities	EBR		3,125	2,500	Section 5309		
SUB TOTAL				\$ 5,576	\$ 4,461			

NP - NEW FREEDOM (Section 5317)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	New Freedom			472	236	Section 5317		
SUB TOTAL				\$ 472	\$ 236			

JOB ACCESS/REVERSE COMMUTE (Section 5316)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Job Access/Reverse Commute			1,294	647			Urban Funds
SUB TOTAL				\$ 1,294	\$ 647			

CAPITAL - CMAQ

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	30,09-45 CMAQ Transit Operating and Improvements			800	800			No match required
SUB TOTAL				\$ 800	\$ 800			

Recap	FY 2011 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,890
Section 5309 (Capital Discretionary)	\$ 4,461
Section 5317 New Freedom	\$ 236
Section 5316 JARC	\$ 647
CMAQ	\$ 800
Total (for CATS)	\$12,034

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2009-2013)
(Financially Consolidated)
Transit Element

FY 2012 (10/1/11-9/30/12)

CAPITAL-PLANNING & OPERATING - Section 5307

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (PM, Buses, Adm, Training etc)	EBR		6,800	5,440	Section 5307		80% Federal / 20% local match
	Operating (7025 100% funding)	EBR		200	200	7025 Law		100% Federal Funding - 7025 Law
	Planning (transit planning)	EBR		125	100	Section 5307		80% Federal / 20% local match
SUB TOTAL				\$ 7,125	\$ 5,740			

CAPITAL-PLANNING - Section 5309 Discretionary

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (Buses, Terminal, ADP, DDD)	EBR		2,451	1,961	Section 5309		
	BRT/Bus and Bus Facilities	EBR		3,125	2,500	Section 5309		
SUB TOTAL				\$ 5,576	\$ 4,461			

NP - NEW FREEDOM (Section 5317)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	New Freedom			340	170	Section 5317		
SUB TOTAL				\$ 340	\$ 170			

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Job Access/Reverse Commute			1,000	500			Urban Funds
SUB TOTAL				\$ 1,000	\$ 500			

CAPITAL - CMAQ

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital and Route Expansion			800	800			No match required
SUB TOTAL				\$ 800	\$ 800			

Recap	FY 2012 Fed Share (000)
Section 5307 (Capital Planning & Operating)	\$ 5,740
Section 5309 (Capital Discretionary)	\$ 4,461
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 800
Total (for CATS)	\$11,671

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2009-2013)
(Financially Constrained)
Transit Element

FY 2013 (10/1/12-9/30/13)

CAPITAL-PLANNING & OPERATING - Section 5307

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (PM, Buses, Adm, Training etc)	EBR		6,800	5,440	Section 5307		80% Federal / 20% local match
	Operating (7025 100% funding)	EBR		200	200	7025 Law		100% Federal Funding - 7025 Law
	Planning (transit planning)	EBR		125	100	Section 5307		80% Federal / 20% local match
SUB TOTAL				\$ 7,125	\$ 5,740			

CAPITAL - PLANNING - Section 5309 Discretionary

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (Buses, Terminal, ADP, ODD)	EBR		2,451	1,981	Section 5309		
	BRT/Bus and Bus Facilities	EBR		3,125	2,500	Section 5309		
SUB TOTAL				\$ 5,576	\$ 4,481			

NF - NEW FREEDOM (Section 5317)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	New Freedom			340	170	Section 5317		
SUB TOTAL				\$ 340	\$ 170			

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Job Access/Reverse Commute			1,000	500			Urban Funds
	Job Access/Reverse Commute							Rural Funds
SUB TOTAL				\$ 1,000	\$ 500			

CAPITAL - CMAQ

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Operations			800	800			No match required
	Expanded Services			800	800			No match required; Shown for information purposes only; CMAQ selection process
SUB TOTAL				\$ 1,600	\$ 1,600			

Recap	FY 2013 Fed Share (000)
Section 5307 (Capital, Planning & Operating)	\$ 5,740
Section 5309 (Capital Desc)	\$ 4,461
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 1,600
Total (for CATS)	\$12,471

TRANSPORTATION IMPROVEMENT PROGRAM
BATON ROUGE METROPOLITAN AREA (2009-2013)
(Financially Constrained)
Transit Element

FY 2014 (10/1/13-9/30/14)

CAPITAL-PLANNING & OPERATING - Section 5307

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (PM, Buses, Adm. Training etc)	EBR		6,800	5,440	Section 5307		80% Federal / 20% local match
	Operating (7025 100% funding)	EBR		200	200	7025 Law		100% Federal Funding - 7025 Law
	Planning (transit planning)	EBR		125	100	Section 5307		80% Federal / 20% local match
SUB TOTAL				\$ 7,125	\$ 5,740			

CAPITAL- PLANNING - Section 5309 Discretionary

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Capital Expenditures - (Buses, Terminal ADP, DDD)	EBR		2,451	1,961	Section 5309		
	BRT/Bus and Bus Facilities	EBR		3,125	2,500	Section 5309		
SUB TOTAL				\$ 5,576	\$ 4,461			

NF - NEW FREEDOM (Section 5317)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	New Freedom			340	170	Section 5317		
SUB TOTAL				\$ 340	\$ 170			

JARC - JOB ACCESS/REVERSE COMMUTE (Section 5316)

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Job Access/Reverse Commute			1,000	500			Urban Funds
	Job Access/Reverse Commute							Rural Funds
SUB TOTAL				\$ 1,000	\$ 500			

CAPITAL - CMAQ

State Project Number	Project Description	Parish	Improvement Description	Total Cost (000)	Federal Share (000)	Funding Source	Letting Date	Comments
	Operations			800	800			No match required
	Expanded Services			800	800			No match required; Shown for Information Purposes only; CMAQ selection process
SUB TOTAL				\$ 1,600	\$ 1,600			

Recap	FY 2013 Fed Share (000)
Section 5307 (Capital Planning & Operating)	\$ 5,740
Section 5309 (Capital Desc)	\$ 4,461
Section 5317 New Freedom	\$ 170
Section 5316 JARC	\$ 500
CMAQ	\$ 1,800
Total (for CATB)	\$12,471

Houma Urban Area

**South Central Planning & Development Commission (SCPDC)
LADOTD Transit STIP 2011-2014**

FFY 2010 - 2011 (Oct. 2010 - Sept. 2011)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma11	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,385,267.00	\$692,633.50	\$692,633.50	FTA, Section 5307
2	LA90Xhouma11	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$99,865.00	\$79,892.00	\$19,973.00	FTA, Section 5307
3	LA90Xhouma11	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$486,942.00	\$389,553.60	\$97,388.40	FTA, Section 5307
4		Terrebonne Council on Aging - Capital, (2) 16-2B Vans	Capital 80/20	\$120,000.00	\$96,000.00	\$24,000.00	FTA, Section 5310
5		Terrebonne ARC - Capital, three vans	Capital 80/20	\$219,000.00	\$175,200.00	\$43,800.00	FTA, Section 5310
6		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$125,000.00	\$100,000.00	\$25,000.00	FTA, Section 5310
7		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$104,000.00	\$83,200.00	\$20,800.00	FTA, Section 5310
8		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$40,000.00	\$32,000.00	\$8,000.00	FTA, Section 5310
9		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$40,000.00	\$32,000.00	\$8,000.00	FTA, Section 5310
10		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$40,000.00	\$32,000.00	\$8,000.00	FTA, Section 5311
		Total FFY 2010-2011		\$2,596,074	\$1,661,279	\$934,795	

FFY 2012 - 2013 (Oct. 2012 - Sept. 2013)

Line	Project Number	Project Name	Phase	Total Cost	Federal Funds	Local Share	Funding Source
1	LA90Xhouma13	Good Earth Transit - Urban Operating Regular Assistance	Operating 50/50	\$1,469,629.76	\$734,814.88	\$734,814.88	FTA, Section 5307
2	LA90Xhouma13	Good Earth Transit - Urban Planning Assistance	Planning 80/20	\$105,946.78	\$84,757.42	\$21,189.36	FTA, Section 5307
3	LA90Xhouma13	Good Earth Transit - Urban Capital Operating Assistance (Maintenance)	Capital 80/20	\$516,596.77	\$413,277.41	\$103,319.35	FTA, Section 5307
4		Terrebonne Council on Aging - Capital, Rolling Stock	Capital 80/20	\$127,308.00	\$101,846.40	\$25,461.60	FTA, Section 5310
5		Terrebone ARC, Capital Rolling Stock	Capital 80/20	\$232,337.10	\$185,869.68	\$46,467.42	FTA, Section 5310
6		Lafourche Council on Aging - Capital, Rolling Stock	Capital 80/20	\$132,612.50	\$106,090.00	\$26,522.50	FTA, Section 5310
7		Lafourche ARC - Capital, Rolling Stock	Capital 80/20	\$110,333.60	\$88,266.88	\$22,066.72	FTA, Section 5310
8		Special Education District No. 1 of Lafourche - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	FTA, Section 5310
9		Assumption ARC - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	FTA, Section 5310
10		Assumption COA - Capital, Rolling Stock	Capital 80/20	\$42,436.00	\$33,948.80	\$8,487.20	FTA, Section 5311
		Total FFY 2012-2013		\$2,754,174.91	\$1,762,451.00	\$991,723.91	

Lafayette Urban Area

**Lafayette Parish Consolidated Government
LADOTD Transit STIP 2011-2014**

TRANSPORTATION IMPROVEMENT PROGRAM LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED) FY2011 (BEGIN OCT. 2010) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 10-11	Operating Assistance:		1,800,000	1,800,000	0	3,600,000
	Bus and Bus Related Activities:					
	Bus Related		80,000	320,000	0	400,000
	Bus Replacement		83,976	410,000		493,976
	Planning:		7,500	30,000		37,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,001,476</i>	<i>\$2,560,000</i>		<i>\$4,493,976</i>
SECTION 5309 DISCRETIONARY GRANT						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette Multimodal Transportation Center/Bus Replacement		65,000	260,000		325,000
	Bus Related activity		3,669	14,676		18,345
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$68,669</i>	<i>\$274,676</i>		<i>\$343,345</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	Affiliated of the Blind – 12 seat passenger van (2)		7,000	28,000	0	35,000
	Council on Aging – 12 seat passenger van (2)		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces		20,000	80,000	0	100,000
SP 736 99 1270	SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible)		7,200	28,800	0	36,000
	Iberia Parish Government		7,000	28,000		35,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$48,200</i>	<i>\$192,800</i>		<i>\$241,000</i>
SECTION 5316						
LAF JARC 10-11	Job Access and Reverse Commute Grant		160,000	160,000	0	320,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$160,000</i>	<i>\$160,000</i>		<i>\$320,000</i>
Grand Total by Funding Source (FTA)			\$2,278,345	\$3,187,476	0	\$5,398,321

TRANSPORTATION IMPROVEMENT PROGRAM LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED) FY2012 (BEGIN OCT. 2011) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 11-12	Operating Assistance: Bus and Bus Related Activities:		1,800,000	1,800,000	0	3,600,000
	Bus Related		80,000	320,000	0	400,000
	Bus Replacement		83,976	410,000		493,976
	Planning:		7,500	30,000		37,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,001,476</i>	<i>\$2,560,000</i>		<i>\$4,493,976</i>
SECTION 5309 DISCRETIONARY GRANT						
LA-03-xxxx-xx	Bus and Bus Related Activities: Lafayette Multimodal Transportation Center/Bus Replacement		65,000	260,000		325,000
	Bus Related activity		3,669	14,676		18,345
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$68,669</i>	<i>\$274,676</i>		<i>\$343,345</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	Affiliated of the Blind – 12 seat passenger van (2)		7,000	28,000	0	35,000
	Council on Aging – 12 seat passenger van (2)		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces		20,000	80,000	0	100,000
SP 736 99 1270	SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible)		7,200	28,800	0	36,000
	Iberia Parish Government		7,000	28,000		35,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$48,200</i>	<i>\$192,800</i>		<i>\$241,000</i>
SECTION 5316						
LAF JARC 11-12	Job Access and Reverse Commute Grant		160,000	160,000	0	320,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$160,000</i>	<i>\$160,000</i>		<i>\$320,000</i>
Grand Total by Funding Source (FTA)			\$2,278,345	\$3,187,476	0	\$5,398,321

TRANSPORTATION IMPROVEMENT PROGRAM LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED) FY2013 (BEGIN OCT. 2012) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS						
Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 12-13	Operating Assistance:		1,800,000	1,800,000	0	3,600,000
	Bus and Bus Related Activities:					
	Bus Related		80,000	320,000	0	400,000
	Bus Replacement		83,976	410,000		493,976
	Planning:		7,500	30,000		37,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,001,476</i>	<i>\$2,560,000</i>		<i>\$4,493,976</i>
SECTION 5309 DISCRETIONARY GRANT						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette Multimodal Transportation Center/Bus Replacement		65,000	260,000		325,000
	Bus Related activity		3,669	14,676		18,345
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$68,669</i>	<i>\$274,676</i>		<i>\$343,345</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	Affiliated of the Blind – 12 seat passenger van (2)		7,000	28,000	0	35,000
	Council on Aging – 12 seat passenger van (2)		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces		20,000	80,000	0	100,000
SP 736 99 1270	SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible)		7,200	28,800	0	36,000
	Iberia Parish Government		7,000	28,000		35,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$48,200</i>	<i>\$192,800</i>		<i>\$241,000</i>
SECTION 5316						
LAF JARC 12-13	Job Access and Reverse Commute Grant		160,000	160,000	0	320,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$160,000</i>	<i>\$160,000</i>		<i>\$320,000</i>
Grand Total by Funding Source (FTA)			\$2,278,345	\$3,187,476	0	\$5,398,321

**TRANSPORTATION IMPROVEMENT PROGRAM
LAFAYETTE URBANIZED AREA – (FINANCIALLY CONSTRAINED)**

FY2014 (BEGIN OCT. 2013) PUBLIC TRANSIT ELEMENT PROGRAM OF ELEMENTS

Project Number	Project Description	Section Number	Local Share	FTC Federal Share	State Share	Total
SECTION 5307 FORMULA GRANT						
LAF 13-14	Operating Assistance:		1,800,000	1,800,000	0	3,600,000
	Bus and Bus Related Activities:					
	Bus Related		80,000	320,000	0	400,000
	Bus Replacement		83,976	410,000		493,976
	Planning:		7,500	30,000		37,500
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$2,001,476</i>	<i>\$2,560,000</i>		<i>\$4,493,976</i>
SECTION 5309 DISCRETIONARY GRANT						
LA-03-xxxx-xx	Bus and Bus Related Activities:					
	Lafayette Multimodal Transportation Center/Bus Replacement		65,000	260,000		325,000
	Bus Related activity		3,669	14,676		18,345
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$68,669</i>	<i>\$274,676</i>		<i>\$343,345</i>
SECTION 5310 ELDERLY & DISABLED GRANT						
	Affiliated of the Blind – 12 seat passenger van (2)		7,000	28,000	0	35,000
	Council on Aging – 12 seat passenger van (2)		7,000	28,000	0	35,000
LA-16-0031	Lafayette Assoc. of Retarded Citizens – (2) 12 pass mod bus, 2 w/c spaces		20,000	80,000	0	100,000
SP 736 99 1270	SMILE Community Action Agency – (1) Mini Van, type 6-1MV (accessible)		7,200	28,800	0	36,000
	Iberia Parish Government		7,000	28,000		35,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$48,200</i>	<i>\$192,800</i>		<i>\$241,000</i>
SECTION 5316						
LAF JARC 13-14	Job Access and Reverse Commute Grant		160,000	160,000	0	320,000
	<i>Subtotal by Funding Source (FTA)</i>		<i>\$160,000</i>	<i>\$160,000</i>		<i>\$320,000</i>
Grand Total by Funding Source (FTA)			\$2,278,345	\$3,187,476	0	\$5,398,321

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2011-2014

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 11 (2010 – 11)

State Project Number	Project Description	Proposed Improvement	Cost in (000)	Federal Share (000)	Match in (000)	Funding Source: FTA	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Calcasieu PPJ	Operating 50/50	312	156	156	Section 5311	N/A	N/A
	Calcasieu PPJ	JARC 50/50	293	146	146	Section 5316	N/A	N/A
	CARC	(1) 12-2B Diesel	55	44	11	Section 5311	N/A	N/A
	CARC	(1) 24-B Diesel	55	44	11	Section 5311	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
Total FY 2011			3,047	1,805	1,241			

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 12 (2011 – 12)

State Project Number	Project Description	Proposed Improvement	Cost in (000)	Federal Share (000)	Match in (000)	Funding Source: FTA	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	City of Lake Charles Transit	Capital Investment Grant	3,000	2,400	675	Section 5309	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
Total FY 2012			5,349	3,815	1,609			

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 13 (2012 – 13)

State Project Number	Project Description	Proposed Improvement	Cost in (000)	Federal Share (000)	Match in (000)	Funding Source: FTA	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
Total FY 2013			2,349	1,415	934			

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

**Transportation Improvement Program
Lake Charles Metropolitan Area
Transit Element
(Financially Constrained)**

FY 14 (2013 – 14)

State Project Number	Project Description	Proposed Improvement	Cost in (000)	Federal Share (000)	Match in (000)	Funding Source: FTA	Letting Date	Comments
	City of Lake Charles Transit	Operating 50/50	1,548	774	774	Section 5307	N/A	N/A
	City of Lake Charles Transit	Planning 80/20	84	67	17	Section 5307	N/A	N/A
	City of Lake Charles Transit	Preventative Maintenance	637	510	127	Section 5307	N/A	N/A
	Elderly and Disabled	Capital Expenditures	80	64	16	Sec 5310 (16B2)	N/A	N/A
Total FY 2014			2,349	1,415	934			

*** Lake Charles estimates reflect 2010 Louisiana Transit STIP Allocations for the City of Lake Charles Transit and local match from the City of Lake Charles.*

Monroe Urban Area

Ouachita Council of Governments (OCOG)

LADOTD Transit STIP 2011-2014

MONROE TRANSIT PROJECTED TIP FOR 2009-2015

Revised

6/30/10

Section 5307-Capital

Project Description	Fed FY 09	Fed FY 10	Fed FY 11	Fed FY 12	Fed FY 13	FY 14
	-	-				
Capital Expenditures, buses, facilities, equipment, PM etc.	1,068,876.00	2,025,000.00	910,000.00	900,000.00	800,000.00	1,280,000.00
Planning	150,000.00	-				
		-				
Federal Share	1,218,876.00	2,025,000.00	910,000.00	900,000.00	800,000.00	1,280,000.00
TOTAL PROJECT	1,523,595.00	2,531,250.00	1,137,500.00	1,125,000.00	1,000,000.00	1,600,000.00
City/Local Share	304,719.00	506,250.00	227,500.00	225,000.00	200,000.00	320,000.00

match waived per Section 7025

Section 5307-Operating	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Operating Assistance	800,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
City/Local Share	800,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00
Total	1,600,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00	2,000,000.00

Section 5307 TOTALS	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Share	2,018,876.00	3,025,000.00	1,910,000.00	1,900,000.00	1,800,000.00	2,280,000.00
Local Share	830,000.00	1,506,250.00	1,227,500.00	1,225,000.00	1,200,000.00	1,320,000.00
Total Eligible Project	2,848,876.00	4,531,250.00	3,137,500.00	3,125,000.00	3,000,000.00	3,600,000.00

Section 5316 JARC	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Federal Share	250,000.00	500,000.00	280,000.00	280,000.00	300,000.00	320,000.00
City/Local Share	250,000.00		280,000.00	280,000.00	300,000.00	320,000.00
Total Eligible Project	500,000.00	500,000.00	560,000.00	560,000.00	600,000.00	640,000.00

		<i>match waived per Section 7025</i>				
Section 5317 New Freedom Project	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Capital Federal Share	417,322.00	648,463.00	280,000.00	280,000.00	300,000.00	320,000.00
Capital City/Local Share	-		280,000.00	280,000.00	300,000.00	320,000.00
Operating Federal Share						
Operating Federal Share						
Total Eligible Project	417,322.00	648,463.00	560,000.00	560,000.00	600,000.00	640,000.00

match waived per Section 7025

Section 5309

	FY 09	FY 10	FY 11	FY 12	FY 13	FY 14
Capital		200,000.00	120,000.00	1,250,000.00	1,500,000.00	3,250,000.00
Totals		200,000.00	120,000.00	1,250,000.00	1,500,000.00	3,250,000.00
Federal	-	160,000.00	96,000.00	1,000,000.00	1,200,000.00	2,600,000.00
City	-	40,000.00	24,000.00	250,000.00	300,000.00	650,000.00

*Can be spread out over several years.

American Recovery & Reinvestment Act	
Project Description	FY 09-10
Bus Stations, Stops & Terminals	100,000.00
Bus Transit Enhancements	25,000.00
Bus Rolling Stock	500,000.00
Bus Signal & Communication	206,253.00
Bus Other-Project Admin	85,000.00
Bus Support Equip & Facilities	850,000.00
Totals	1,766,253.00
Federal	1,766,253.00
City	-

Awards

5307

Unobligated funds from LADOTD	1,753,876	2,018,876.00
	265,000	
	2,018,876	-

FY 09, FY 10

TRANSPORTATION IMPROVEMENT PROGRAM - STP PROJECTS STIMULUS
 MONROE URBANIZED AREA-FINANCIALLY CONSTRAINED-FINANCIALLY
 CONSTRAINED
 AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA)

<u>LA DOTD ID</u> <u>NUMBER</u>	<u>Entity</u> <u>PRIORITY</u>	<u>PROJECT</u> <u>NAME</u>	<u>PROJECT</u> <u>DESCRIPTION</u>	<u>PROJECT</u> <u>IMPROVEMENT</u>	<u>WORK</u> <u>PHASE</u>	<u>FEDERAL</u> <u>SHARE</u>
<u>West Ouachita Senior Center Stimulus</u> <u>Projects</u>						
	West Monroe	Bus Garage	3750 sf @\$75.00	Construct Garage		\$281,200
		3- computer	Cost to be determined			
		9-GPS/VIDEO CAMERAS	Cost to be determined			
		2-New Vehicle	Cost to be determined			
		Preventive Maintenance	Cost to be determined			

CITY OF MONROE-SAFETEA OPERATING PROGRAM

	Recipient of Applicant	Fiscal Year	Federal Source	Federal Funding Source	Project Description
Operating	City of Monroe	FY2010-2011	Section 5307	\$850,000.00	FY2010 Operating Assistance
Operating	City of Monroe	FY2011-2012	Section 5307	\$900,000.00	FY2011 Operating Assistance
Operating	City of Monroe	FY2012-2013	Section 5307	\$900,000.00	FY2012 Operating Assistance
Operating	City of Monroe	FY2013-2014	Section 5307	\$900,000.00	FY2013 Operating Assistance
Operating	City of Monroe	FY2014-2015	Section 5307	\$900,000.00	FY2014 Operating Assistance
Operating	City of Monroe	FY2015-2016	Section 5307	\$900,000.00	FY2015 Operating Assistance

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2011-2014

FY - 11
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Paratransit Vehicles (Various Grantees)	Region	200.0					200.0					200.0	0.0	Pending Award by DOTD
Regional JARC (FY 11)	Region	925.0							925.0			925.0	0.0	Estimated FY 11 Allocation
Regional New Freedom (FY 11)	Region	390.0								390.0		390.0	0.0	Estimated FY 11 Allocation
Preventive Maintenance (FY 10)	DOTD	1,000.0	1,000.0									1,000.0	0.0	Estimated Allocation
TOTAL	\$	895.0	2,515.0	1,000.0	0.0	0.0	200.0	0.0	925.0	390.0	0.0	2,515.0	0.0	
Shop Equipment Radios, Portable/Hand Held Radios and Support Equip.	Jefferson	50.0	50.0									50.0	0.0	
Fixed Route Fareboxes (23)	Jefferson	20.0	20.0									20.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Office Equipment	Jefferson	392.0	392.0									392.0	0.0	
Computer Equipment	Jefferson	10.0	10.0									10.0	0.0	
	Jefferson	100.0	100.0									100.0	0.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	100.0	100.0									100.0	0.0	Transit Enhancement
Paratransit Replacement Vehicles (3)	Jefferson	187.0	187.0									187.0	0.0	
Operating Assistance	Jefferson	2,000.0	2,000.0									2,000.0	0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
Preventive Maintenance Planning	Jefferson	1,750.0	1,750.0									1,750.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
Security Equipment	Jefferson	325.0	325.0									325.0	0.0	
	Jefferson	50.0	50.0									50.0	0.0	
Jefferson/ Causeway Transfer Facility	Jefferson	1,750.0		1,750.0								1,750.0	0.0	Pending Grant Award - 5309 Discretionary
TOTAL JEFFERSON		6,734.0	4,984.0	1,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,875.0	0.0	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,077.6				2,077.6						2,077.6	0.0	Estimate based on FY 10 Amounts
Cross-tie Replacement (RTA)	Orleans (RTA)	2,900.0				2,900.0						2,900.0	0.0	Estimate based on FY 10 Amounts
Streetcar Part Replacement	Orleans (RTA)	600.0				600.0						600.0	0.0	Estimate based on FY 10 Amounts

FY - 11
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 Discretionary	Section 5309 Small Start & Competitive	Section 5309 (Rail Mod.)*	Section 5310	Section 5311	Section 5316*	Section 5317*	TIGER/ARRA	Total Federal	Local Match**	Comments
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	10,500.0	10,500.0									10,500.0	0.0	
Security Enhancements	Orleans (RTA)	100.0	100.0									100.0	0.0	
Transit Enhancements	Orleans (RTA)	400.0	400.0									400.0	0.0	
Art in Transit	Orleans (RTA)	100.0	100.0									100.0	0.0	
City of Kenner Transit Initiative	Orleans (RTA)	200.0	200.0									200.0	0.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
TOTAL ORLEANS	\$ 11,295.0	16,877.6	11,300.0	0.0	0.0	5,577.6	0.0	0.0	0.0	0.0	0.0	16,877.6	0.0	
Bus Facility Improvements	St. Bernard	350.0	350.0									350.0	0.0	Match Waived per Sec. 7025 of PL 109-234
Preventive Maintenance	St. Bernard	50.0	50.0									50.0	0.0	Match Waived per Sec. 7025 of PL 109-234
TOTAL ST. BERNARD	\$ 395.0	400.0	400.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	
Belle Chasse Ferry Preventive Maintenance	Plaq	350.0	350.0									350.0	0.0	FY 10 Allocation Rural Transit, 100% per Section 7025
Rural Transit	Plaq	192.8						192.8				192.8	0.0	
TOTAL PLAQUEMINES	\$ 332.0	542.8	350.0	0.0	0.0	0.0	0.0	192.8	0.0	0.0	0.0	542.8	0.0	
River Parish Transit- Bus Facility Improvements	STC/STJ	200.0	200.0									200.0	0.0	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance	STC/STJ	150.0	150.0									150.0	0.0	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Rural Operating	STC/STJ	693.2						693.2				693.2	0.0	Per RPTA Application to LaDOTD
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,043.2	350.0	0.0	0.0	0.0	0.0	693.2	0.0	0.0	0.0	1,043.2	0.0	
REGIONAL TOTAL FOR FY 2011		28,112.6	18,384.0	1,750.0		5,577.6	200.0	886.0	925.0	390.0	0.0	26,903.6	0.0	

FY 12
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match**	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD Estimated FY 12
Regional JARC (FY 11)	Region	1,156.3						925.0		925.0	231.3	Allocation Estimated FY 12
Regional New Freedom (FY 11)	Region	487.5							390.0	390.0	97.5	Allocation
Preventive Maintenance (FY 10)	DOTD	878.1	702.5							702.5	175.6	Estimated Allocation
TOTAL		2,771.9	702.5	0.0		200.0	0.0	925.0	390.0	2,217.5	554.4	
Shop Equipment	Jefferson	125.0	100.0							100.0	25.0	
Radios, Portable/Hand Held Radios and Support Equip.	Jefferson	25.0	20.0							20.0	5.0	
Office Equipment	Jefferson	31.3	25.0							25.0	6.3	
Computer Equipment	Jefferson	125.0	100.0							100.0	25.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	156.3	125.0							125.0	31.3	Transit Enhancement
Paratransit Replacement Vehicles (4)	Jefferson	311.3	249.0							249.0	62.3	
Preventive Maintenance	Jefferson	3,000.0	2,400.0							2,400.0	600.0	Match will be in-kind
Planning	Jefferson	325.0	260.0							260.0	65.0	
Security Equipment	Jefferson	62.5	50.0							50.0	12.5	
TOTAL JEFFERSON		4,161.3	3,329.0	0.0		0.0	0.0	0.0	0.0	3,329.0	832.3	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	Estimate based on FY 10 Amounts
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	Estimate based on FY 10 Amounts
Streetcar Part Replacement	Orleans (RTA)	750.0		600.0						600.0	150.0	Estimate based on FY 10 Amounts
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,637.5	7,710.0							7,710.0	1,927.5	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	
City of Kenner Transit Initiative	Orleans (RTA)	250.0	200.0							200.0	50.0	
TOTAL ORLEANS		17,609.5	8,510.0	5,577.6		0.0	0.0	0.0	0.0	14,087.6	3,521.9	

FY 12
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307*	Section 5309 (Rail Mod.)	Section 5309 (Discre.)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match**	Comments
Bus Facility Improvements	St. Bernard	62.5	50.0							50.0	12.5	
Preventive Maintenance	St. Bernard	287.5	230.0							230.0	57.5	
TOTAL ST. BERNARD		350.0	280.0	0.0		0.0	0.0	0.0	0.0	280.0	70.0	
Replacement Ferry at Belle Chasse***	Plaq	11,250.0			9,000.0					9,000.0	2,250.0	Replacement for Belle Chasse, Unfunded Transp. Neet
Belle Chasse Ferry Preventive Maintenance	Plaq	350.0	280.0							280.0	70.0	Pending PCAA Application to LaDOTD
Rural Transit	Plaq	385.6					192.8			192.8	192.8	
TOTAL PLAQUEMINES		11,985.6	280.0	0.0	9,000.0	0.0	192.8	0.0	0.0	9,472.8	2,512.8	
River Parish Transit- Bus Facility Improvements	STC/STJ	62.5	50.0							50.0	12.5	
River Parish Transit- Preventive Maintenance	STC/STJ	287.5	230.0							230.0	57.5	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5			346.5	346.5	Pending RPTA Application to LaDOTD
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,043.0	280.0	0.0		0.0	346.5	0.0	0.0	626.5	416.5	
REGIONAL TOTAL FOR FY 2012		37,921.2	13,381.5	5,577.6	9,000.0	200.0	539.3	925.0	390.0	30,013.4	7,907.8	

* Assumes reduction in Sec. 5307 funds based on expiration of Natural Disaster Provision of NTD reporting, and resumption of

standard formula distribution

** Assumes Expiration of Sec. 7025 and resumption of matching Requirements per Sec. 5307

***Unfunded at this time.

FY 13
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD
Regional JARC (FY 11)	Region	1,156.3						925.0		925.0	231.3	Estimated FY 11 Allocation
Regional New Freedom (FY 11)	Region	487.5							390.0	390.0	97.5	Estimated FY 11 Allocation
New Orleans to Baton Rouge Fixed Guideway	Region	128,000.0			64,000.0					64,000.0	64,000.0	DOTD, local Govt. Compacts/New Start
Preventive Maintenance (FY 10)	DOTD	878.1	702.5							702.5	175.6	Estimated Allocation
TOTAL		130,771.9	702.5	0.0	64,000.0	200.0	0.0	925.0	390.0	66,217.5	64,554.4	
Shop Equipment Radios, Portable/Hand Held Radios and Support Equip.	Jefferson	125.0	100.0							100.0	25.0	
Office Equipment	Jefferson	25.0	20.0							20.0	5.0	
Computer Equipment	Jefferson	31.3	25.0							25.0	6.3	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	125.0	100.0							100.0	25.0	
Paratransit Replacement Vehicles (4)	Jefferson	156.3	125.0							125.0	31.3	Transit Enhancement
Preventive Maintenance	Jefferson	311.3	249.0							249.0	62.3	
Planning	Jefferson	3,000.0	2,400.0							2,400.0	600.0	Match will be in-kind
Security Equipment	Jefferson	325.0	260.0							260.0	65.0	
	Jefferson	62.5	50.0							50.0	12.5	
TOTAL JEFFERSON		4,161.3	3,329.0	0.0		0.0	0.0	0.0	0.0	3,329.0	832.3	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	Estimate based on FY 10 Amounts
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	Estimate based on FY 10 Amounts
Streetcar Part Replacement	Orleans (RTA)	750.0		600.0						600.0	150.0	Estimate based on FY 10 Amounts
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,637.5	7,710.0							7,710.0	1,927.5	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	

FY 13
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
City of Kenner Transit Initiative	Orleans (RTA)	250.0	200.0							200.0	50.0	
TOTAL ORLEANS		17,609.5	8,510.0	5,577.6		0.0	0.0	0.0	0.0	14,087.6	3,521.9	
Bus Facility Improvements	St. Bernard	62.5	50.0							50.0	12.5	
Preventive Maintenance	St. Bernard	287.5	230.0							230.0	57.5	
TOTAL ST. BERNARD		350.0	280.0	0.0		0.0	0.0	0.0	0.0	280.0	70.0	
Belle Chasse Ferry Preventive Maintenance	Plaq	350.0	280.0							280.0	70.0	
Rural Transit	Plaq	385.6					192.8			192.8	192.8	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES		735.6	280.0	0.0		0.0	192.8	0.0	0.0	472.8	262.8	
River Parish Transit- Bus Facility Improvements	STC/STJ	62.5	50.0							50.0	12.5	
River Parish Transit- Preventive Maintenance	STC/STJ	287.5	230.0							230.0	57.5	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5			346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,043.0	280.0	0.0		0.0	346.5	0.0	0.0	626.5	416.5	
REGIONAL TOTAL FOR FY 2013		154,671.2	13,381.5	5,577.6	64,000.0	200.0	539.3	925.0	390.0	85,013.4	69,657.8	

* Assumes reduction in Sec. 5307 funds based on expiration of Natural Disaster Provision of NTD reporting, and resumption of standard formula

** Assumes Expiration of Sec. 7025 and resumption of matching requirements per Sec. 5307

FY 14
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0			200.0				200.0	50.0	Pending Award by DOTD
Regional JARC (FY 11)	Region	1,156.3					925.0		925.0	231.3	Estimated FY 11 Allocation
Regional New Freedom (FY 11)	Region	487.5						390.0	390.0	97.5	Estimated FY 11 Allocation
Preventive Maintenance (FY 10)	DOTD	878.1	702.5						702.5	175.6	Estimated Allocation
TOTAL		2,771.9	702.5	0.0	200.0	0.0	925.0	390.0	2,217.5	554.4	
Shop Equipment	Jefferson	125.0	100.0						100.0	25.0	
Radios, Portable/Hand Held Radios and Support Equip.	Jefferson	25.0	20.0						20.0	5.0	
Office Equipment	Jefferson	31.3	25.0						25.0	6.3	
Computer Equipment	Jefferson	125.0	100.0						100.0	25.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	156.3	125.0						125.0	31.3	Transit Enhancement
Paratransit Replacement Vehicles (4)	Jefferson	311.3	249.0						249.0	62.3	
Preventive Maintenance	Jefferson	3,000.0	2,400.0						2,400.0	600.0	Match will be in-kind
Planning	Jefferson	325.0	260.0						260.0	65.0	
Security Equipment	Jefferson	62.5	50.0						50.0	12.5	
TOTAL JEFFERSON		4,161.3	3,329.0	0.0	0.0	0.0	0.0	0.0	3,329.0	832.3	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6					2,077.6	519.4	Estimate based on FY 10 Amounts
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0					2,900.0	725.0	Estimate based on FY 10 Amounts
Streetcar Part Replacement	Orleans (RTA)	750.0		600.0					600.0	150.0	Estimate based on FY 10 Amounts
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,637.5	7,710.0						7,710.0	1,927.5	
Security Enhancements	Orleans (RTA)	125.0	100.0						100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0						400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0						100.0	25.0	
City of Kenner Transit Initiative	Orleans (RTA)	250.0	200.0						200.0	50.0	Improve Ped Access to Transit Stops, Williams & Vets; I-10 @ Williams
TOTAL ORLEANS		17,609.5	8,510.0	5,577.6	0.0	0.0	0.0	0.0	14,087.6	3,521.9	

FY 14
 Transportation Improvement Program - Transit Element
 New Orleans Urbanized Area

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Bus Facility Improvements	St. Bernard	62.5	50.0						50.0	12.5	
Preventive Maintenance	St. Bernard	287.5	230.0						230.0	57.5	
TOTAL ST. BERNARD		350.0	280.0	0.0	0.0	0.0	0.0	0.0	280.0	70.0	
Belle Chasse Ferry Preventive Maintenance	Plaq	350.0	280.0						280.0	70.0	FY 10 Allocation
Rural Transit	Plaq	385.6				192.8			192.8	192.8	Rural Transit, 100% per Section 7025
TOTAL PLAQUEMINES		735.6	280.0	0.0	0.0	192.8	0.0	0.0	472.8	262.8	
River Parish Transit- Bus Facility Improvements	STC/STJ	62.5	50.0						50.0	12.5	Operating Eligibility and Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Preventive Maintenance	STC/STJ	287.5	230.0						230.0	57.5	Match Waiver per Sec. 7025 of PL 109-234
River Parish Transit- Rural Operating	STC/STJ	693.0				346.5			346.5	346.5	Per RPTA Application to LaDOTD
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,043.0	280.0	0.0	0.0	346.5	0.0	0.0	626.5	416.5	
REGIONAL TOTAL FOR FY 2014		26,671.2	13,381.5	5,577.6	200.0	539.3	925.0	390.0	21,013.4	5,657.8	

*Assumes reduction in Sec. 5307 funds based on expiration of Natural Disaster Provision of NTD reporting, and resumption of standard formula distribution

** Assumes Expiration of Sec. 7025 and resumption of matching requirements per Sec. 5307

Shreveport Urban Area

Northwest Louisiana Council of Government (NLCOG)
LADOTD Transit STIP 2011-2014

FY 2011 - 2014 TRANSIT PROJECTS PROGRAM

The transit projects are grouped according to their sources of federal funding. The state and local match are listed according to their required shares. The types of projects being funded over the next three fiscal years include job access and reverse commute, transit capital improvements, transit operation, and others.

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2011 (Please Note: As of 05/25/2010, FY 2011 grants are programmed under Congressionally mandated extension of the current Federal Transportation Authorization (SAFETEA-LU))										
5307-2011-01	Preventative Maintenance	Capital	FTA Sec 9	5307	\$3,724,000	\$3,724,000	\$2,979,200	\$744,800	\$2,979,200	\$744,800
5307-2011-02	Metropolitan Planning	Planning	FTA Sec 9	5307	\$37,500	\$37,500	\$30,000	\$7,500	\$30,000	\$7,500
5307-2011-03	Non-Fixed Route ADA Paratransit Serv.	Operations	FTA Sec 9	5307	\$360,000	\$360,000	\$288,000	\$72,000	\$288,000	\$72,000
5307-2011-04	Office & Repro. Support Equipment	Administration	FTA Sec 9	5307	\$25,000	\$25,000	\$20,000	\$5,000	\$20,000	\$5,000
5307-2011-05	Project Administration	Administration	FTA Sec 9	5307	\$61,000	\$61,000	\$48,800	\$12,200	\$48,800	\$12,200
5307-2011-06	Replace 3 Bus Engines	Capital	FTA Sec 9	5307	\$162,600	\$162,600	\$130,080	\$32,520	\$130,080	\$32,520
5307-2011-07	Machinery & Equipment	Capital	FTA Sec 9	5307	\$25,000	\$25,000	\$20,000	\$5,000	\$20,000	\$5,000
Capital Budget (5307): Sub-total					\$4,395,100	\$4,395,100	\$3,516,080	\$879,020	\$3,516,080	\$879,020
New Bus / Facilities and Innovative Technology (5309): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2011	JARC Funding	Extended Hrs. Serv.	FTA Sec 3	5316	\$508,976	\$508,976	\$267,882	\$241,094	\$267,882	\$241,094
5317-2011	New Freedom	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$211,046	\$211,046	\$111,077	\$99,969	\$111,077	\$99,969
SUB TOTAL FY2011					\$5,115,122	\$5,115,122	\$3,895,039	\$1,220,083	\$3,895,039	\$1,220,083

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2012 (Please Note: FY 2012 is under a new Federal Transportation Authorization - Program names may differ from SAFETEA-LU)										
5307-2012-01	Preventative Maintenance	Capital	FTA Sec 9	5307	\$3,724,000	\$3,872,960	\$2,979,200	\$744,800	\$3,098,368	\$774,592
5307-2012-02	Metropolitan Planning	Planning	FTA Sec 9	5307	\$37,500	\$39,000	\$30,000	\$7,500	\$31,200	\$7,800
5307-2012-03	Non-Fixed Route ADA Paratransit Serv.	Operations	FTA Sec 9	5307	\$360,000	\$374,400	\$288,000	\$72,000	\$299,520	\$74,880
5307-2012-04	Office & Repro. Support Equipment	Administration	FTA Sec 9	5307	\$25,000	\$26,000	\$20,000	\$5,000	\$20,800	\$5,200
5307-2012-05	Project Administration	Administration	FTA Sec 9	5307	\$61,000	\$63,440	\$48,800	\$12,200	\$50,752	\$12,688
5307-2012-06	Replace 3 Bus Engines	Capital	FTA Sec 9	5307	\$162,600	\$169,104	\$130,080	\$32,520	\$135,283	\$33,821
5307-2012-07	Machinery & Equipment	Capital	FTA Sec 9	5307	\$25,000	\$26,000	\$20,000	\$5,000	\$20,800	\$5,200
Capital Budget (5307): Sub-total					\$4,395,100	\$4,570,904	\$3,516,080	\$879,020	\$3,656,723	\$914,181
New Bus / Facilities and Innovative Technology (5309): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2012	JARC Funding	Extended Hrs. Serv.	FTA Sec 3	5316	\$508,976	\$529,335	\$267,882	\$241,094	\$278,597	\$250,738
5317-2012	New Freedom	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$211,046	\$219,488	\$111,077	\$99,969	\$115,520	\$103,968
SUB TOTAL FY2012					\$5,115,122	\$5,319,727	\$3,895,039	\$1,220,083	\$4,050,841	\$1,268,886

*** FY 2011 is the Base Year for 4% Inflation Factor

FY 2011 - 2014 TRANSIT PROJECTS PROGRAM (CONTINUED)

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2013 (Please Note: FY 2013 is under a new Federal Transportation Authorization - Program names may differ from SAFETEA-LU)										
5307-2013-01	Preventative Maintenance	Capital	FTA Sec 9	5307	\$3,724,000	\$4,027,878	\$2,979,200	\$744,800	\$3,222,303	\$805,576
5307-2013-02	Metropolitan Planning	Planning	FTA Sec 9	5307	\$37,500	\$40,560	\$30,000	\$7,500	\$32,448	\$8,112
5307-2013-03	Non-Fixed Route ADA Paratransit Serv.	Operations	FTA Sec 9	5307	\$360,000	\$389,376	\$288,000	\$72,000	\$311,501	\$77,875
5307-2013-04	Office & Repro. Support Equipment	Administration	FTA Sec 9	5307	\$25,000	\$27,040	\$20,000	\$5,000	\$21,632	\$5,408
5307-2013-05	Project Administration	Administration	FTA Sec 9	5307	\$61,000	\$65,978	\$48,800	\$12,200	\$52,782	\$13,196
5307-2013-06	Replace 3 Bus Engines	Capital	FTA Sec 9	5307	\$162,600	\$175,868	\$130,080	\$32,520	\$140,695	\$35,174
5307-2013-07	Machinery & Equipment	Capital	FTA Sec 9	5307	\$25,000	\$27,040	\$20,000	\$5,000	\$21,632	\$5,408
Capital Budget (5307): Sub-total					\$4,395,100	\$4,753,740	\$3,516,080	\$879,020	\$3,802,992	\$950,748
New Bus / Facilities and Innovative Technology (5309): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2013	JARC Funding	Extended Hrs. Serv.	FTA Sec 3	5316	\$508,976	\$550,508	\$267,882	\$241,094	\$289,741	\$260,767
5317-2013	New Freedom	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$211,046	\$228,267	\$111,077	\$99,969	\$120,141	\$108,126
SUB TOTAL FY2013					\$5,115,122	\$5,532,516	\$3,895,039	\$1,220,083	\$4,212,874	\$1,319,642

ProjectID	ProjectName	ProjectDescription	Fund. Source	Fund. Code	Total Cost	Cost +4%/yr	Federal Share	Local Share	Fed. Share +4%/yr	Local Share +4%/yr
FISCAL YEAR 2014 (Please Note: FY 2014 is under a new Federal Transportation Authorization - Program names may differ from SAFETEA-LU)										
5307-2014-01	Preventative Maintenance	Capital	FTA Sec 9	5307	\$3,724,000	\$4,188,994	\$2,979,200	\$744,800	\$3,351,195	\$837,799
5307-2014-02	Metropolitan Planning	Planning	FTA Sec 9	5307	\$37,500	\$42,182	\$30,000	\$7,500	\$33,746	\$8,436
5307-2014-03	Non-Fixed Route ADA Paratransit Serv.	Operations	FTA Sec 9	5307	\$360,000	\$404,951	\$288,000	\$72,000	\$323,961	\$80,990
5307-2014-04	Office & Repro. Support Equipment	Administration	FTA Sec 9	5307	\$25,000	\$28,122	\$20,000	\$5,000	\$22,497	\$5,624
5307-2014-05	Project Administration	Administration	FTA Sec 9	5307	\$61,000	\$68,617	\$48,800	\$12,200	\$54,893	\$13,723
5307-2014-06	Replace 3 Bus Engines	Capital	FTA Sec 9	5307	\$162,600	\$182,903	\$130,080	\$32,520	\$146,322	\$36,581
5307-2014-07	Machinery & Equipment	Capital	FTA Sec 9	5307	\$25,000	\$28,122	\$20,000	\$5,000	\$22,497	\$5,624
Capital Budget (5307): Sub-total					\$4,395,100	\$4,943,890	\$3,516,080	\$879,020	\$3,955,112	\$988,778
New Bus / Facilities and Innovative Technology (5309): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Elderly Individuals & Individuals w/Disabilities (5310): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
Rural Transportation Service Support (5311): Sub-total					\$0	\$0	\$0	\$0	\$0	\$0
5316-2014	JARC Funding	Extended Hrs. Serv.	FTA Sec 3	5316	\$508,976	\$572,529	\$267,882	\$241,094	\$301,331	\$271,198
5317-2014	New Freedom	Ext. Hrs. Serv. - ADA	FTA Sec 3	5317	\$211,046	\$237,398	\$111,077	\$99,969	\$124,947	\$112,452
SUB TOTAL FY2014					\$5,115,122	\$5,753,817	\$3,895,039	\$1,220,083	\$4,381,389	\$1,372,427

*** FY 2011 is the Base Year for 4% Inflation Factor

St. Tammany Parish
Urbanized Areas
Slidell & Mandeville/Covington

Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2011-2014

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

	Project	Cost (\$1000's)	ARRA	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
Fiscal Year 2011	South Central Park & Ride	\$1,100.0	\$1,100.0					\$1,100.0	\$0.0	Implementation-Per ARRA; FY 09
	Preventive Maintenance	\$170.0	\$170.0					\$170.0	\$0.0	Implementation-Per ARRA; FY 09
	Park and Ride Implementation	\$1,375.0		\$1,100.0				\$1,100.0	\$275.0	Assumes Termination of Sec. 7025
	Planning/Training/ Travel	\$80.0		\$64.0				\$64.0	\$16.0	Projected Allocation
	Van Purchase	\$52.5				\$42.0		\$42.0	\$10.5	Average Allocation
	Operational Assistance (5307)/ 50% Match	\$1,000.0		\$500.0				\$500.0	\$500.0	Projected Allocation- Small Urban Operating
	Operational Assistance (5311)/ 50% Match	\$500.0					\$250.0	\$250.0	\$250.0	Projected Allocation- Rural Operation
	Total FY 11	\$4,277.5	\$1,270.0	\$1,664.0	\$0.0	\$42.0	\$250.0	\$3,226.0	\$1,051.5	

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2012	Project	Cost (\$1000's)	ARRA	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
		Preventive Maintenance	\$170.0	\$170.0					\$170.0	\$0.0
	Park and Ride Implementation and ITS	\$1,375.0		\$1,100.0				\$1,100.0	\$275.0	Projected Allocation
	Operating Assistance(5307) 50/50	\$1,000.0		\$500.0				\$500.0	\$500.0	Projected Allocation- Small Urban Operating
	Planning/Training/ Travel	\$80.0		\$64.0				\$64.0	\$16.0	Projected Allocation
	Van Purchase	\$52.5				\$42.0		\$42.0	\$10.5	Average Allocation
	Operational Assistance (5311)/ 50% Match	\$500.0					\$250.0	\$250.0	\$250.0	Projected Allocation
		\$3,177.5	\$170.0	\$1,664.0	\$0.0	\$42.0	\$250.0	\$2,126.0	\$1,051.5	

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2013	Project	Cost (\$1000's)	ARRA	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Park and Ride Implementation and ITS	\$1,375.0		\$1,100.0				\$1,100.0	\$275.0	Projected Allocation
	Planning/Training/ Travel	\$80.0		\$64.0				\$64.0	\$16.0	Projected Allocation
	Van Purchase	\$94.5				\$42.0		\$42.0	\$52.5	Average Allocation
	Operational Assistance (5307)/ 50% Match	\$1,000.0		\$500.0				\$500.0	\$500.0	Projected Allocation
	Operational Assistance (5311)/ 50% Match	\$500.0					\$250.0	\$250.0	\$250.0	Projected Allocation
		\$3,049.5		\$1,664.0	\$0.0	\$42.0	\$250.0	\$1,956.0	\$1,093.5	

**Transportation Improvement Program - St. Tammany Urbanized Areas
Transit Element - Financially Constrained**

Fiscal Year 2014	Project	Cost (\$1000's)	ARRA	Section 5307	Section 5309	Section 5310	Section 5311	Total Federal	Local Match	Comments
	Park and Ride Implementat	\$1,375.0		\$1,100.0				\$1,100.0	\$275.0	Projected Allocation
	Planning/Training/ Travel	\$80.0		\$64.0				\$64.0	\$16.0	Projected Allocation
	Van Purchase	\$94.5				\$42.0		\$42.0	\$52.5	Average Allocation
	Operational Assistance (530	\$1,000.0		\$500.0				\$500.0	\$500.0	Projected Allocation
	Operational Assistance (531	\$500.0					\$250.0	\$250.0	\$250.0	Projected Allocation
		\$3,049.5		\$1,664.0	\$0.0	\$42.0	\$250.0	\$1,956.0	\$1,093.5	