



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Suite 8A36
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

January 23, 2013

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 1- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the request dated January 8, 2013 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert C. Patrick".

Robert C. Patrick
Regional Administrator

cc: Jamie Setze, FHWA LA Division



BOBBY JINDAL,
GOVERNOR

**LOUISIANA DEPARTMENT OF
TRANSPORTATION & DEVELOPMENT**
P.O. Box 94245 Baton Rouge, LA 70804-9245
(225) 379-3060 • Fax (225) 379-3071
dotd.louisiana.gov



SHERRI H. LEBAS, P.E.,
SECRETARY

January 8, 2013

Mr. Robert Patrick, FTA Region VI Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #1 (Transit) dated 01/08/2013
Transit Element for Federal FY 2013 - 2016
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2013 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2013 and replace with the attached updated Amendment #1 Summary Re-cap pages dated January 8, 2013.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated November 15, 2012 and December 12, 2012. Please discard the previous submitted 2013 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne
Public Transportation Administrator

Attachments

cc: FTA Region VI
FHWA (Baton Rouge)
Louisiana MPO's
Louisiana Urban Transit Systems
LA-DOTD

Louisiana Transit STIP - Federal FY 2013
Transit Summary ReCap
Louisiana State Transportation Improvement Program - STIP

2013 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes
Sec 5307 - Urban Program (Capital/Operating/Planning)			
UZA 200,000 to 999,999			
Baton Rouge (CATS)	\$ 2,400,576	1 \$ 5,196,000	2
Lafayette (LTS)	\$ 1,027,384	1 \$ 2,845,000	2
Orleans (Orleans, Jefferson, St. Bernard, St. Charles & DOTD)	\$ 6,582,013	1 \$ 15,797,200	3 A
Shreveport (SPORTAN)	\$ 1,668,763	1 \$ 2,940,730	2
Total	\$ 11,678,736	\$ 26,778,930	
UZA 50,000 to 200,000			
Alexandria (ATRANS)	\$ 494,207	1 \$ 450,858	2
Hammond	\$ 360,998	1 \$ -	2
Houma (GET)	\$ 914,989	1 \$ 1,232,849	2
Lake Charles (LCT)	\$ 811,420	1 \$ 1,351,000	2
Monroe (MTS)	\$ 740,070	1 \$ 1,227,000	2
St. Tammany (Slidell \$558,087 + Mandeville /Cov \$503,060)	\$ 1,061,147	1 \$ 1,724,000	2
Total	\$ 4,382,831	\$ 5,985,707	
Louisiana State DOTD Programs			
Sec 5303 - Metropolitan Transportation Planning	\$ 479,350	1 \$ 997,931	2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 125,169	1 \$ 259,949	2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 495,703	1 \$ 602,594	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 598,078	1 \$ 1,283,812	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 5,509,207	1 \$ 11,310,523	2
Total	\$ 7,207,507	\$ 14,454,809	
Sec 5310 - Enhanced Mobility of Seniors & Individuals with Disabilities			
Baton Rouge	\$ 216,041	1 \$ -	2
Lafayette	\$ 81,324	1 \$ -	2
New Orleans	\$ 356,626	1 \$ 200,000	3 A
Shreveport	\$ 128,024	1 \$ -	2
Total	\$ 782,015	\$ 200,000	
Sec 5316 - Job Access (JARC)			
Baton Rouge	\$ -	\$ 500,000	2
Lafayette	\$ -	\$ 160,000	2
New Orleans	\$ -	\$ 965,100	3 A
Shreveport	\$ -	\$ 249,443	2
Rural Systems (DOTD)	\$ -	\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -	\$ 1,079,378	2
Total	\$ -	\$ 4,114,148	
Sec 5317 - New Freedom Program			
Baton Rouge	\$ -	\$ 170,000	2
New Orleans	\$ -	\$ 152,400	3 A
Shreveport	\$ -	\$ 100,809	2
Rural Systems (DOTD)	\$ -	\$ 499,040	2
Small Urban Systems (DOTD)	\$ -	\$ 569,697	2
Total	\$ -	\$ 1,491,946	

Flexible Funds - Other

Baton Rouge - CMAQ (CATS)	\$	-	\$	4,000,000	2
Total	\$	-	\$	4,000,000	

Sec 5309 - Fixed Guideway Modernization

Rail Maintenance	\$	-	\$	5,577,600	3
Total	\$	-	\$	5,577,600	

Sec 5309 - Prior Year Unobligated Discretionary- Earmarks

Baton Rouge (CATS) D2012-BUSP-092	\$	5,204,763	1	\$	22,344,000	2
Jefferson (JET)	\$	-		\$	1,992,000	3
Lafayette D2012-BLIV-026	\$	456,291	1	\$	435,000	2
New Orleans (RTA) D2012-BUSP-093	\$	896,000	1			
Shreveport (SPORTRANS) D2012-BUSP-010	\$	440,000	1			
Total	\$	6,997,054		\$	24,771,000	

Sec 5337 - State of Good Repair

New Orleans	\$	1,847,691		\$	3,826,857	2
Total	\$	1,847,691		\$	3,826,857	

Sec 5339 - Bus & Bus Facilities Program

Baton Rouge (CATS)	\$	246,615	1	\$	-	
Lafayette	\$	106,365	1	\$	-	
Orleans (NORTA)	\$	627,064	1	\$	-	
Shreveport	\$	179,406	1	\$	-	
Louisiana (DOTD) - Small Urbans	\$	458,054	1	\$	-	
Louisiana (DOTD)	\$	601,891	1	\$	-	
Total	\$	2,219,395		\$	-	

Explanation Notes**A = Amendment**

1. FY 2013 Available Apportionments -amounts at approximately one-half of the funding levels available
2. Request amounts will be adjusted later to reflect the FY 2013 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)

LADOTD Transit STIP 2013-2016



REGIONAL PLANNING COMMISSION

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

November 15, 2012

OFFICERS

JOHN F. YOUNG, JR.
Chairman
DAVID PERALTA
1st Vice Chairman
MITCHELL J. LANDRIEU
2nd Vice Chairman
BILLY NUNGESSER
Secretary
PATRICIA BRISTER
Treasurer

MEMBERSHIP

JEFFERSON PARISH

JOHN F. YOUNG, JR.
Parish President
ELTON LAGASSE
Councilmember-at-Large
JOHN I. SHADDINGER, JR.
Mayor, City of Westwego
LEE GIORGIO
JOHN F. STUMPF, JR.

ORLEANS PARISH

MITCHELL J. LANDRIEU
Mayor, City of New Orleans
JACQUELYN BRECHTEL CLARKSON
Councilmember at Large
STACY HEAD
Councilmember at Large
RONALD CARRERE, JR.
JEFFREY SCHWARTZ

PLAQUEMINES PARISH

BILLY NUNGESSER
President
Plaquemines Parish Gov't.
BYRON MARINOVICH
Councilmember
KEITH HINKLEY
Councilmember
DARREN BARROIS, SR.
MIKE FORD

ST. BERNARD PARISH

DAVID PERALTA
Parish President
CASEY W. HUNNICUTT
Councilmember
RAY LAUGA
Councilmember
CHARLES H. PONSTEIN
DAVID MUNN

ST. TAMMANY PARISH

PATRICIA BRISTER
Parish President
STEVE STEFANCIK
Councilmember
R. REID FALCONER, AIA
Councilmember
RICHARD P. KELLEY
MAUREEN CLARY

STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT

SHERRI LeBAS
Secretary

WALTER R. BROOKS
Executive Director, RPC

Ms. Donna Lavigne
Public Transportation Administrator
Louisiana Department of Transportation
and Development
Post Office Box 94245
Section 81/ Airport
Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

These four amendments concern the flexing of Federal Highway Administration Ferryboat Discretionary (FBD) funds to FTA 5307 for the improvement and maintenance of two Louisiana Department of Transportation and Development ferry vessels (M/Vs Capt. Neville Levy and Alvin Stumpf) and associated ferry terminals and landings.

The Policy Board and Commission approved these amendments on November 13, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
Deputy Director
Regional Planning Commission

attach.

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
MIKE COOPER, *Mayor, City of Covington*
FREDDY DRENNAN, *Mayor, City of Slidell*

Greater N. O. Expwy. Comm.
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*
BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

JOHN MORROW, *Interim Gen. Manager, NO Public Belt RR*
NATALIE ROBOTOM, *Parish President, St. John the Baptist*
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
DONALD VILLERE, *Mayor, City of Mandeville*

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD
Regional JARC (FY 13)	Region	1,000.0						1,000.0		1,000.0		
Regional New Freedom (FY 13)	Region	460.0							460.0	460.0		
Preventive Maintenance	DOTD	831.8	665.4							665.4	166.4	
Ferry (M/V Alvin Stumpf) Vessel Drive Improvements	DOTD	1,206.3	965.0							965.0	241.3	Flexed from FHWA FBD
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	DOTD	1,206.3	965.0							965.0	241.3	Flexed from FHWA FBD
Ferry Vessel Ramp Replacement	DOTD	500.0	400.0							400.0	100.0	Flexed from FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	DOTD	197.5	158.0							158.0	39.5	Flexed from FHWA FBD
TOTAL		5,651.8	3,153.4	0.0	0.0	200.0	0.0	1,000.0	460.0	4,813.4	838.4	
Shop Equipment	Jefferson	30.0	24.0							24.0	6.0	
Office Equipment	Jefferson	15.0	12.0							12.0	3.0	
Computer Equipment (18 MDTs)	Jefferson	140.0	112.0							112.0	28.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	43.8	35.0							35.0	8.8	
Fixed Route Vehicle Replacement (6)	Jefferson	2,400.0			1,992.0					1,992.0	408.0	
Preventive Maintenance	Jefferson	3,668.0	2,934.4							2,934.4	733.6	
Capital Project Management - 3rd Party	Jefferson	50.0	40.0							40.0	10.0	
Planning	Jefferson	335.0	268.0							268.0	67.0	
Security Equipment	Jefferson	43.8	35.0							35.0	8.8	
E&H Van Procurement	Jefferson											
TOTAL JEFFERSON		6,725.6	3,460.4	0.0	1,992.0	0.0	0.0	0.0	0.0	5,452.4	1,273.1	
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	
Streetcar Maintenance	Orleans (RTA)	750.0		600.0						600.0	150.0	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,481.0	7,584.8							7,584.8	1,896.2	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	
Kenner Transit Initiatives	Orleans (RTA)	250.0	200.0							200.0	50.0	
TOTAL ORLEANS		17,453.0	8,384.8	5,577.6	0.0	0.0	0.0	0.0	0.0	13,962.4	3,490.6	
Preventive Maintenance	St. Bernard	332.8	266.2							266.2	66.6	
TOTAL ST. BERNARD		332.8	266.2	0.0	0.0	0.0	0.0	0.0	0.0	266.2	66.6	
Belle Chasse Ferry Preventive Maintenance	Plaq	332.8	266.2							266.2	66.6	
Rural Transit	Plaq	360.0					180.0			180.0	180.0	
TOTAL PLAQUEMINES		692.8	266.2	0.0	0.0	0.0	180.0	0.0	0.0	446.2	246.6	
River Parish Transit- Preventive Maintenance	STC/STJ	332.8	266.2							266.2	66.6	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5			346.5	346.5	
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,025.8	266.2	0.0	0.0	0.0	346.5	0.0	0.0	612.7	413.1	
REGIONAL TOTAL FOR FY 2013 *		31,881.6	15,797.2	5,577.6	1,992.0	200.0	526.5	1,000.0	460.0	25,553.3	6,328.2	

* Totals Based on 2012 Estimates

Amendment Considered at Meeting of November 13, 2012
Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5307	Local Match	Comments
Ferry (M/V Alvin Stumpf) Vessel Drive Improvements	Region – DOTD	1,206,250	965,000	241,250	Flexed from FHWA FBD
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	Region – DOTD	1,206,250	965,000	241,250	Flexed from FHWA FBD
Ferry Vessel Ramp Replacement	Region – DOTD	500,000	400,000	100,000	Flexed from FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	Region – DOTD	197,500	158,000	39,500	Flexed from FHWA FBD



REGIONAL PLANNING COMMISSION
 JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY PARISHES

December 12, 2012

OFFICERS

- JOHN F. YOUNG, JR.
Chairman
- DAVID PERALTA
1st Vice Chairman
- MITCHELL J. LANDRIEU
2nd Vice Chairman
- BILLY NUNGESSER
Secretary
- PATRICIA BRISTER
Treasurer

MEMBERSHIP

- JEFFERSON PARISH**
 - JOHN F. YOUNG, JR.
Parish President
 - ELTON LAGASSE
Councilmember-at-Large
 - JOHN I. SHADDINGER, JR.
Mayor, City of Westwego
 - LEE GIORGIO
 - JOHN F. STUMPF, JR.
- ORLEANS PARISH**
 - MITCHELL J. LANDRIEU
Mayor, City of New Orleans
 - JACQUELYN BRECHTEL CLARKSON
Councilmember at Large
 - STACY HEAD
Councilmember at Large
 - RONALD CARRERE, JR.
JEFFREY SCHWARTZ
- PLAQUEMINES PARISH**
 - BILLY NUNGESSER
President
 - Plaquemines Parish Gov't.
 - BYRON MARINOVICH
Councilmember
 - KEITH HINKLEY
Councilmember
 - DARREN BARROIS, SR.
MIKE FORD
- ST. BERNARD PARISH**
 - DAVID PERALTA
Parish President
 - CASEY W. HUNNICUTT
Councilmember
 - RAY LAUGA
Councilmember
 - CHARLES H. PONSTEIN
DAVID MUNN
- ST. TAMMANY PARISH**
 - PATRICIA BRISTER
Parish President
 - STEVE STEFANCIK
Councilmember
 - R. REID FALCONER, AIA
Councilmember
 - RICHARD P. KELLEY
MAUREEN CLARY
- STATE OF LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**
 - SHERRI LeBAS
Secretary

Ms. Donna Lavigne
 Public Transportation Administrator
 Louisiana Department of Transportation
 and Development
 Post Office Box 94245
 Section 81/ Airport
 Baton Rouge, LA 70804-9245

RE: FY 2013 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne:

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 13 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

These amendments concern the award of four Section 5316 Job Access Reverse Commute Grants (JARC) and one Section 5317 New Freedom Grant. Recipients include Regional Transit Authority, Jefferson Transit, River Parish Transit Authority, and ARC of Greater New Orleans.

The Policy Board and Commission approved these amendments on December 11, 2012. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP
 Deputy Director
 Regional Planning Commission

attach.

WALTER R. BROOKS
Executive Director, RPC

TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership

- IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*
- RYAN BROWN, *Director, Transit Administration, Jefferson Parish*
- MIKE COOPER, *Mayor, City of Covington*
- FREDDY DRENNAN, *Mayor, City of Slidell*

- Greater N. O. Expwy. Comm.*
- PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*
- CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*
- BARBARA MAJOR, *Chairwoman, Regional Transit Authority*

- JOHN MORROW, *Interim Gen. Manager, NO Public Belt RR*
- NATALIE ROBOTOM, *Parish President, St. John the Baptist*
- V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*
- DONALD VILLERE, *Mayor, City of Mandeville*

Telephone (504) 483-8500 *An Equal Opportunity Employer*
 Fax (504) 483-8526
 Email: rpc@norpc.org; Web Site: <http://www.norpc.org>

REGIONAL TRANSPORTATION MANAGEMENT CENTER
 10 VETERANS MEMORIAL BOULEVARD • NEW ORLEANS, LOUISIANA • 70124-1162

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Paratransit Vehicles (Various Grantees)	Region	250.0				200.0				200.0	50.0	Pending Award by DOTD
Preventive Maintenance Ferry (M/V Alvin Stumpf)	DOTD	831.8	665.4							665.4	166.4	
Vessel Drive Improvements	DOTD	1,206.3	965.0							965.0	241.3	Flexed from FHWA FBD
Ferry (M/V Capt. Neville Levy) Main Engine Repowering	DOTD	1,206.3	965.0							965.0	241.3	Flexed from FHWA FBD
Ferry Vessel Ramp Replacement	DOTD	500.0	400.0							400.0	100.0	Flexed from FHWA FBD
Ferry Vessel and Terminal/Landing Improvements	DOTD	197.5	158.0							158.0	39.5	Flexed from FHWA FBD
Job Access Transportation (ARC of GNO)	Region	100.0						50.0		50.0	50.0	FY 12 JARC Award
TOTAL		4,291.7	3,153.4	0.0	0.0	200.0	0.0	50.0	0.0	3,403.4	888.3	
Shop Equipment	Jefferson	30.0	24.0							24.0	6.0	
Office Equipment	Jefferson	15.0	12.0							12.0	3.0	
Computer Equipment (18 MDTs)	Jefferson	140.0	112.0							112.0	28.0	
Bus Shelter and ADA Bus Stop Improv./Amenities	Jefferson	43.8	35.0							35.0	8.8	
Fixed Route Vehicle Replacement (6)	Jefferson	2,400.0			1,992.0					1,992.0	408.0	
Preventive Maintenance	Jefferson	3,668.0	2,934.4							2,934.4	733.6	
Capital Project Management - 3rd Party	Jefferson	50.0	40.0							40.0	10.0	
Planning	Jefferson	335.0	268.0							268.0	67.0	
Security Equipment	Jefferson	43.8	35.0							35.0	8.8	
Fixed Route for Low Income	Jefferson	261.0						130.5		130.5	130.5	FY 12 JARC Award
Fixed Route Clearview Service	Jefferson	304.7							152.4	152.4	152.4	FY 12 New Freedom Award
E&H Van Procurement	Jefferson											
TOTAL JEFFERSON		7,291.3	3,460.4	0.0	1,992.0	0.0	0.0	130.5	152.4	5,735.3	1,556.0	

**FY 13 - Transportation Improvement Program - Transit Element
New Orleans Urbanized Area**

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod.)	Section 5309 (Discr/New Starts)	Section 5310	Section 5311	Section 5316	Section 5317	Total Federal	Local Match*	Comments
Preventive Maintenance - Rail (RTA)	Orleans (RTA)	2,597.0		2,077.6						2,077.6	519.4	
Cross-tie Replacement (RTA)	Orleans (RTA)	3,625.0		2,900.0						2,900.0	725.0	
Streetcar Maintenance	Orleans (RTA)	750.0		600.0						600.0	150.0	
Preventive Maintenance - Bus (RTA)	Orleans (RTA)	9,481.0	7,584.8							7,584.8	1,896.2	
Security Enhancements	Orleans (RTA)	125.0	100.0							100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0							400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0							100.0	25.0	
Kenner Transit Initiatives	Orleans (RTA)	250.0	200.0							200.0	50.0	
Fixed Route for Low Income	Orleans (RTA)	1,517.3						758.6		758.6	758.6	FY 12 JARC Award
TOTAL ORLEANS		18,970.3	8,384.8	5,577.6	0.0	0.0	0.0	758.6	0.0	14,721.0	4,249.2	
Preventive Maintenance	St. Bernard	332.8	266.2							266.2	66.6	
TOTAL ST. BERNARD		332.8	266.2	0.0	0.0	0.0	0.0	0.0	0.0	266.2	66.6	
Belle Chasse Ferry Preventive Maintenance	Plaq	332.8	266.2							266.2	66.6	
Rural Transit	Plaq	360.0					180.0			180.0	180.0	
TOTAL PLAQUEMINES		692.8	266.2	0.0	0.0	0.0	180.0	0.0	0.0	446.2	246.6	
River Parish Transit- Preventive Maintenance	STC/STJ	332.8	266.2							266.2	66.6	
River Parish Transit- Rural Operating	STC/STJ	693.0					346.5			346.5	346.5	
Demand Response for Low Income	STC/STJ	52.0						26.0		26.0	26.0	FY 12 JARC Award
TOTAL ST. CHARLES/ ST. JOHN	STC/STJ	1,077.7	266.2	0.0	0.0	0.0	346.5	26.0	0.0	638.7	413.1	
REGIONAL TOTAL FOR FY 2013 *		32,656.6	15,797.2	5,577.6	1,992.0	200.0	526.5	965.1	152.4	25,210.8	7,419.7	

* Totals Based on 2012 Estimates

Amendment Considered at Meeting of December 11, 2012
Transportation Improvement Program
New Orleans Region
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Section 5316	Section 5317	Local Match	Comments
Expanded Fixed Route service for low income	Jefferson	260,996	130,498		130,498	FY 12 JARC Award
Expanded Fixed Route service for low income	Orleans	1,517,288	758,644		758,644	FY 12 JARC Award
Expanded demand response service for low income	St. Charles & St. John	51,980	25,990		25,990	FY 12 JARC Award
Job Access transportation	Region	99,970	49,985		49,985	FY 12 JARC Award
Clearview Pkway Fixed Route	Jefferson	304,746		152,373	152,373	FY 12 New Freedom Award