



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Suite 8A36  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

April 22, 2014

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 7- Transit Element

Dear Ms. Lavigne:

The Federal Transit Administration has reviewed the amended request dated April 10, 2014 and the original request dated March 25, 2014 for changes and/or updates to the FY 2013 -2016 STIP. We approve the updates and revisions to the Transit Element of the FY 2013 – 2016 STIP.

Should you have questions, please contact Laura Wallace, Community Planner, at 817-978-0561.

Sincerely,

A handwritten signature in blue ink, appearing to read "Robert C. Patrick".

Robert C. Patrick  
Regional Administrator

cc: Brandon Buckner, FHWA LA Division



Public Transportation Section  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

Bobby Jindal, Governor  
Sherri H. LeBas, P.E., Secretary

April 10, 2014

Mr. Robert Patrick, FTA Region VI Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LADOTD STIP AMENDMENT #7 (Transit) dated 03/25/2014  
Transit Element for Federal FY 2014  
Louisiana State Transportation Improvement Program**

Dear Mr. Patrick:

We are requesting that you amend the FY 2014 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes we have noted the amended projects in red with letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2014 and replace with the attached updated Amendment #7 Summary Re-cap pages dated March 25, 2014.
- **State LADOTD:** Attached is the Program of Projects for the Section 5303/5304 Planning Program and the Section 5311 Rural Transportation Program.
- **Regional Planning Commission (RPC) (Orleans UZA):** The TIP amendments for the Orleans UZA has been outlined in the attached letters from RPC dated February 4, 2014 and February 17, 2014. Please discard the previous submitted 2014 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact me or Michelle Horne at (225) 379-3060.

Sincerely,

Donna Lavigne  
Public Transportation Administrator

Attachments

cc: FTA Region VI  
FHWA (Baton Rouge)  
Louisiana MPO's  
Louisiana Urban Transit Systems  
LA-DOTD

## Louisiana Transit STIP - Federal FY 2014

### Transit Summary ReCap

#### Louisiana State Transportation Improvement Program - STIP

2014 Federal Programs	MAP-21 Apportionments	MPO / STATE Request Amt	Notes	
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)				
<b>UZA 200,000 to 999,999</b>				
Baton Rouge (CATS)	\$ 5,033,144	1	\$ 5,596,000	2
Lafayette (LTS)	\$ 2,162,349	1	\$ 2,530,921	3
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,101,786	1	\$ 1,327,700	3
Shreveport (SPORTAN)	\$ 3,507,594	1	\$ 3,458,439	3
<b>Total</b>	<b>\$ 24,804,873</b>		<b>\$ 12,913,060</b>	
<b>UZA 50,000 to 200,000</b>				
Alexandria (ATRANS)	\$ 1,042,469	1	\$ 550,000	3
Hammond	\$ 765,882	1	\$ 301,900	2
Houma (GET)	\$ 1,927,804	1	\$ 1,269,834	2
Lake Charles (LCT)	\$ 1,708,572	1	\$ 1,351,000	2
Monroe (MTS)	\$ 1,538,733	1	\$ 1,100,000	3
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)	\$ 2,263,281	1	\$ 1,724,000	2
<b>Total</b>	<b>\$ 9,246,741</b>		<b>\$ 6,296,734</b>	
<b>Louisiana State DOTD Programs</b>				
Sec 5303 - Metropolitan Transportation Planning	\$ 1,015,756	1	\$ 1,015,756	3
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 272,926	1	\$ 272,926	3
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 1,011,863	1	\$ 1,011,863	2
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,260,916	1	\$ 1,260,916	2
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 11,388,426	1	\$ 7,416,231	3&4
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 207,478	1	\$ 204,738	3&4
<b>Total</b>	<b>\$ 15,157,365</b>		<b>\$ 11,182,430</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>				
Baton Rouge	\$ 477,259	1	\$ 477,259	2
Lafayette	\$ 211,587	1	\$ 211,587	2
New Orleans	\$ 800,113	1	\$ 800,113	2
Shreveport	\$ 270,932	1	\$ 270,932	2
<b>Total</b>	<b>\$ 1,759,891</b>		<b>\$ 1,759,891</b>	
<b>Sec 5316 - Job Access (JARC)</b>				
Baton Rouge	\$ -		\$ 500,000	2
Lafayette	\$ -		\$ 160,000	2
New Orleans	\$ -		\$ 1,000,000	2
Shreveport	\$ -		\$ 255,970	2
Rural Systems (DOTD)	\$ -		\$ 1,160,227	2
Small Urban Systems (DOTD)	\$ -		\$ 1,079,378	2
<b>Total</b>	<b>\$ -</b>		<b>\$ 4,155,575</b>	
<b>Sec 5317 - New Freedom Program</b>				
Baton Rouge	\$ -		\$ 170,000	2
New Orleans	\$ -		\$ 460,000	3
Shreveport	\$ -		\$ 102,662	2
Rural Systems (DOTD)	\$ -		\$ 499,040	2
Small Urban Systems (DOTD)	\$ -		\$ 569,697	2
<b>Total</b>	<b>\$ -</b>		<b>\$ 1,801,399</b>	

<b>Flexible Funds - Other</b>			
Baton Rouge - CMAQ (CATS)	\$	-	\$ 2,700,000 <b>3</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$ 2,700,000</b>

<b>Sec 5309 - Fixed Guideway Modernization</b>			
Rail Maintenance	\$	-	\$ 5,577,600 <b>2</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$ 5,577,600</b>

<b>Sec 5309 - Bus and Bus Related Equipment and Facilities</b>			
Baton Rouge (CATS)	\$	-	\$ 22,344,000 <b>2</b>
Jefferson (JET)	\$	-	\$ 448,200 <b>2</b>
Lafayette	\$	-	\$ 435,000 <b>2</b>
Monroe	\$	-	\$ 87,000 <b>2</b>
Rapides	\$	-	\$ 2,400,000 <b>2</b>
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$ 25,714,200</b>

<b>Sec 5329(e) - State Safety Oversight Program</b>			
Louisiana (DOTD) FY 2013	\$	289,765 <b>1</b>	\$ -
Louisiana (DOTD) FY 2014	\$	289,765 <b>1</b>	\$ -

<b>Sec 5337 - State of Good Repair</b>			
New Orleans	\$	3,834,970.00 <b>1</b>	\$ -
<b>Total</b>	<b>\$</b>	<b>-</b>	<b>\$ -</b>

<b>Sec 5339 - Bus &amp; Bus Facilities Program</b>			
Baton Rouge (CATS)	\$	519,753 <b>1</b>	\$ -
Lafayette	\$	222,247 <b>1</b>	\$ 705,014 <b>3</b>
Orleans (NORTA)	\$	1,354,940 <b>1</b>	\$ -
Shreveport	\$	379,358 <b>1</b>	\$ 371,272 <b>3</b>
Louisiana (DOTD) Small Urbans	\$	967,147 <b>1</b>	\$ -
Louisiana (DOTD) Rural	\$	1,250,000 <b>1</b>	\$ -
<b>Total</b>	<b>\$</b>	<b>4,693,445</b>	<b>\$ 1,076,286</b>

**Explanation Notes**

- A = Amendment**
1. FY 2014 Apportionments
  2. Request amounts will be adjusted later to reflect the FY 2014 Apportionment and/or clarified further
  3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
  4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information

# **LADOTD**

## **FTA Transit Programs**

**LADOTD Transit STIP 2013 - 2016**

March 25, 2014

**SECTION 5303 & 5304  
METROPOLITAN PLANNING (49 U.S.C. 5303)  
STATE PLANNING AND RESEARCH (49 U.S.C. 5304)  
FEDERAL GRANT NO. LA-80-0024**

**FY 2014 APPORTIONMENT:** **\$1,015,756 Section 5303**  
**\$272,926 Section 5304**

**FTA FUNDING 80% OF TOTAL COST**

**Metropolitan Planning (49 U.S.C. 5303)**  
**Scope 442-00**

	<b>MPO</b>	<b>Urbanized Area</b>	<b>Federal Share</b>	<b>%</b>	<b>Total Cost</b>
1	Rapides Planning Commission <b>PL80-40-15</b>	Alexandria	\$ 35,419	80%	\$ 44,274
2	Capital Region Planning Commission <b>PL80-17-15</b>	Baton Rouge	\$ 151,170	80%	\$ 188,963
3	Regional Planning Commission <b>PL80-53-15</b>	Hammond	\$ 32,594	80%	\$ 40,743
4	Sourth Central Planning & Development Commission <b>PL80-55-15</b>	Houma	\$ 46,978	80%	\$ 58,723
5	Lafayette Consolidated Government <b>PL80-28-15</b>	Lafayette	\$ 67,061	80%	\$ 83,826
6	Imperial Calcasieu Planning <b>PL80-10-15</b>	Lake Charles	\$ 46,711	80%	\$ 58,389
7	Regional Planning Commission <b>PL80-52-15</b>	Mandeville/Covington & Slidell	\$ 73,533	80%	\$ 91,916
8	Ouachita Council of Governments <b>PL80-37-15</b>	Monroe	\$ 41,700	80%	\$ 52,125
9	Regional Planning Commission <b>PL80-36-15</b>	New Orleans	\$ 434,239	80%	\$ 542,799
10	Northwest LA Council of Government <b>PL80-09-15</b>	Shreveport	\$ 86,351	80%	\$ 107,939
<b>TOTAL MPO ALLOCATION</b>			<b>\$ 1,015,756</b>	<b>80%</b>	<b>\$ 1,269,695</b>

**State Planning and Research (49 U.S.C. 5304)**  
**State Project No. PL80-99-15**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>	<b>%</b>	<b>TTF</b>	<b>TOTAL</b>
441-00	44.21.00	Program Support / Administration	\$ 272,926	80%	\$ 68,231	\$ 341,157
<b>TOTAL PROGRAM SUPPORT / ADMINISTRATION:</b>			<b>\$ 272,926</b>		<b>\$ 68,231</b>	<b>\$ 341,157</b>

**SECTION 5303 & 5304  
MPO PLANNING & STATE PLANNING GRANT  
FEDERAL GRANT NO. LA-80-0024**

2014 MPO Planning Apportionment: \$1,015,756

2014 State Planning Apportionment: \$272,926

**FTA FUNDING 80% OF TOTAL COST**

**STATE PLANNING SECTION 5304**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>		<b>TTF</b>		<b>TOTAL</b>
441-00	44.21.00	Program Support/Administration	\$	272,926	\$	68,231	\$ 341,157

**MPO PLANNING SECTION 5303**

<b>Scope</b>	<b>Activity Code</b>		<b>FTA</b>		<b>LOCAL</b>		<b>TOTAL</b>
442-00	44.21.00	Program Support/Administration	\$	46,585	\$	11,646	\$ 58,231
	44.22.00	General Development/Comprehensive	\$	50,000	\$	12,500	\$ 62,500
	44.23.01	Long Term Transit Plan - System Level	\$	70,000	\$	17,500	\$ 87,500
	44.24.00	Short Range Transit Planning	\$	659,517	\$	164,879	\$ 824,396
	44.25.00	Transportation Improvement Program	\$	102,251	\$	25,563	\$ 127,814
	44.26.10	Consultation with Local Officials State	\$	39,403	\$	9,851	\$ 49,254
	44.27.00	Other Activities	\$	48,000	\$	12,000	\$ 60,000
<b>TOTAL MPO PLANNING:</b>			<b>\$</b>	<b>1,015,756</b>	<b>\$</b>	<b>253,939</b>	<b>\$ 1,269,695</b>
<b>TOTAL PLANNING GRANT:</b>			<b>\$</b>	<b>1,288,682</b>	<b>\$</b>	<b>322,170</b>	<b>\$ 1,610,852</b>

17-Feb-14					
<b>SECTION 5311</b>					
<b>PROGRAM OF PROJECTS</b>					
<b>PROJECT NUMBER LA-18-X031</b>					
<b>STATE OF LOUISIANA</b>					
<b>FY 2012 APPORTIONMENT:</b>		<b>Rural</b>	<b>\$ 7,416,231.00</b>		
		<b>RTAP</b>	<b>204,738</b>		
<b>TOTAL</b>			<b>7,620,969</b>		
<b>TOTAL NUMBER OF RECIPIENTS: 34</b>					
<b><u>OPERATING ASSISTANCE</u></b>					
<b><u>CATEGORY B:</u></b>					
		<b>PROJECT</b>	<b>FEDERAL</b>	<b>TOTAL</b>	<b>PROJECT</b>
	<b>RECIPIENT</b>	<b>DESCRIPTION</b>	<b>SHARE</b>	<b>COST</b>	<b>CLOSEOUT</b>
1	Allen PPJ	Operating	\$ 213,000	\$ 426,000.00	
	RU18-02-15	Assistance			
	Oakdale, LA	07/14-6/15			
	Allen Parish				
2	Assumption PPJ	Operating	\$ 213,000	\$ 426,000.00	
	RU18-04-15	Assistance			
	Napoleonville, LA	07/14-6/15			
	Assumption Parish				
3	Avoyelles PPJ	Operating	\$ 337,210	\$ 674,420.00	
	RU18-05-15	Assistance			
	Marksville, LA	07/14-6/15			
	Avoyelles Parish				
4	Bienville PPJ	Operating	\$ 92,000	\$ 184,000.00	
	RU18-07-15	Assistance			
	Arcadia, LA	07/14-6/15			
	Bienville Parish				
5	Calcasieu PPJ	Operating	\$ 300,000	\$ 600,000.00	
	RU18-10-15	Assistance			
	Lake Charles, LA	07/14-6/15			
	Calcasieu Parish				
6	Caldwell PPJ	Operating	\$ 74,000	\$ 148,000.00	
	RU18-11-15	Assistance			
	Columbia, LA	07/14-6/15			
	Caldwell Parish				
7	Cameron PPJ	Operating	\$ 130,301	\$ 260,602.00	
	RU18-12-15	Assistance			
	Cameron, LA	07/14-6/15			
	Cameron Parish				
8	Claiborne PPJ	Operating	\$ 146,050	\$ 292,100.00	
	RU18-14-15	Assistance			
	Homer, LA	07/14-6/15			
	Claiborne Parish				
9	DeRidder, City of	Operating	\$ 136,050.00	\$ 272,100.00	
	RU18-06-15	Assistance			
	DeRidder, LA	07/14-6/15			
	Beauregard Parish				
10	DeSoto PPJ	Operating	\$ 158,272	\$ 316,544.00	
	RU18-16-15	Assistance			
	Mansfield, LA	07/14-6/15			

	DeSoto Parish					
		<b>PROJECT</b>		<b>FEDERAL</b>		<b>TOTAL</b>
	<b>RECIPIENT</b>	<b>DESCRIPTION</b>		<b>SHARE</b>		<b>COST</b>
						<b>PROJECT</b>
						<b>CLOSEOUT</b>
11	East Feliciana PPJ	Operating		\$ 128,961		\$ 257,922.00
	RU18-19-15	Assistance				
	Clinton, LA	07/14-6/15				
	East Feliciana Parish					
12	Franklin, City of	Operating		\$ 151,100		\$ 302,200.00
	RU18-51-15	Assistance				
	Franklin, LA	07/14-6/15				
	St. Mary Parish					
13	Iberia PG	Operating		\$ 182,000		\$ 364,000.00
	RU18-23-15	Assistance				
	New Iberia, LA	07/14-6/15				
	Iberia Parish					
14	Iberville Parish Sheriffs Office	Operating		\$ 124,582.00		\$ 249,164.00
	RU-18-24-15	Assistance				
	Plaquemines, LA	07/14-6/15				
	Iberville Parish					
15	Jefferson Davis PPJ	Operating		\$ 126,000		\$ 252,000.00
	RU18-27-15	Assistance				
	Jennings, LA	07/14-6/15				
	Jefferson Davis Parish					
16	Lincoln PPJ	Operating		\$ 150,000		\$ 300,000.00
	RU18-31-15	Assistance				
	Ruston, LA	07/14-6/15				
	Lincoln Parish					
17	Livingston PC	Operating		\$ 236,162		\$ 472,324.00
	RU18-32-15	Assistance				
	Denham Springs, LA	07/14-6/15				
	Livingston Parish					
18	Madison VCOA	Operating		\$ 85,000		\$ 170,000.00
	RU-18-33-15	Assistance				
	Tallulah, LA	07/14-6/15				
	Madison Parish					
	Plaquemines PG	Operating		\$ 205,358		\$ 410,716.00
19	RU18-38-15	Assistance				
	Belle Chase, LA	07/14-6/15				
	Plaquemines Parish					
	Pointe Coupee PPJ	Operating		\$ 207,215		\$ 414,430.00
20	RU18-39-15	Assistance				
	New Roads, LA	07/14-6/15				
	Pointe Coupee Parish					
	Red River PPJ	Operating		\$ 120,000		\$ 240,000.00
21	RU18-41-15	Assistance				
	Coushatta, LA	07/14-6/15				
	Red River Parish					
	River Parish Transit Authority	Operating		\$ 399,659		\$ 799,318.00
22	RU18-48-15	Assistance				
	Laplace, LA	07/14-6/15				
	St. Charles & St. John Parish					
	St. James Parish Gov't	Operating		\$ 526,000		\$ 1,052,000.00

23	RU18-47-15	Assistance					
	Convent, LA	07/14-6/15					
	St. James Parish						
	St. Landry PPJ	Operating		\$ 335,000		\$ 670,000.00	
24	RU18-49-14	Assistance					
	Opelousas, LA	07/14-6/15					
	St. Landry Parish						

	<u>RECIPIENT</u>	<u>PROJECT DESCRIPTION</u>	<u>FEDERAL SHARE</u>	<u>TOTAL COST</u>	<u>PROJECT CLOSEOUT</u>
	St. Martin PPJ	Operating	\$ 106,149	\$ 212,298.00	
25	RU18-50-15	Assistance			
	Breaux Bridge, LA	07/14-6/15			
	St. Martin Parish				
	St. Tammany PG	Operating	\$ 297,291	\$ 594,582.00	
26	RU18-52-15	Assistance			
	Covington, LA	07/14-6/15			
	St. Tammany Parish				
	Tangipahoa PC	Operating	\$ 318,500	\$ 637,000.00	
27	RU18-53-15	Assistance			
	Amite, LA	07/14-6/15			
	Tangipahoa Parish				
	Terrebonne PG	Operating	\$ 304,000	\$ 608,000.00	
28	RU18-55-15	Assistance			
	Houma, LA	07/14-6/15			
	Terrebonne Parish				
	Vermilion PPJ	Operating	\$ 335,000	\$ 670,000.00	
29	RU18-57-15	Assistance			
	Abbeville, LA	07/14-6/15			
	Vermilion Parish				
	Vernon PPJ	Operating	\$ 233,000	\$ 466,000.00	
30	RU18-58-15	Assistance			
	Leesville, LA	07/14-6/15			
	Vernon Parish				
	Ville Platte, City of	Operating	\$ 153,000	\$ 306,000.00	
31	RU18-20-15	Assistance			
	Ville Platte, LA	07/14-6/15			
	Evangeline Parish				
	Washington PG	Operating	\$ 242,000	\$ 484,000.00	
32	RU18-59-15	Assistance			
	Franklinton, LA	07/14-6/15			
	Washington Parish				
	Webster PPJ	Operating	\$ 485,721	\$ 971,442.00	
33	RU18-60-15	Assistance			
	Minden, LA	07/14-6/15			
	Webster Parish				
34	West Feliciana PC	Operating	\$ 80,000.00	\$ 160,000.00	
	RU-18-63-15	Assistance			
	St. Francisville, LA	07/14-6/15			
	West Feliciana Parish				
	West Ouachita, City of	Operating	\$ 84,650	\$ 169,300.00	
35	RU18-37-15	Assistance			
	West Monroe, LA	07/14-6/15			
	Ouachita Parish				
	Recap:				
	Total No. Recipients: 35				
	<b>TOTAL OPERATING CATEGORY B:</b>		<b>\$ 7,416,231.00</b>	<b>\$ 14,832,462.00</b>	
	<b>TOTAL OPERATING:</b>		<b>\$ 7,416,231.00</b>	<b>\$ 14,832,462.00</b>	

CAPITAL CATEGORY B:						
STATE PROJECT NO: RU18-99-14						
	PROJECT	LINE	FEDERAL	LOCAL	TOTAL	PROJECT
RECIPIENT	DESCRIPTION	ITEM	SHARE	MATCH	COST	CLOSEOUT
Assumption PPJ	8 passenger 2 w/c	Rep/A	\$ 39,100.00	\$6,900.00	\$ 46,000.00	
1 Napoleonville, LA	8-2B gas	111215				
Assumption Parish						
Avoyelles PPJ	12 passenger*	Rep/A	\$ 28,800.00	\$7,200.00	\$ 36,000.00	
2 Marksville, LA	12-M (*non-ADA)	111215				
Avoyelles Parish						
Claiborne PPJ	6 passenger, 1 w/c	Rep/A	\$ 38,250.00	\$6,750.00	\$ 45,000.00	
3 Homer, LA	6-1MV	111215				
Claiborne Parish						
City of Ville Platte	7 passenger, 1 w/c	Exp	\$ 33,150.00	\$5,850.00	\$ 39,000.00	
4 Ville Platte, LA	7-1MR	111315				
Evangeline Parish						
East Feliciana PPJ	12 passenger 2w/c	Exp	\$ 40,800.00	7,200.00	\$ 48,000.00	
5 Clinton, LA	12-2B Gas	111315				
East Feliciana Parish						
Iberia / SMILE	7 passenger, 1w/c	Exp	\$ 33,150.00	5,850.00	\$ 39,000.00	
6 New Iberia, LA	7-1MR	111315				
Iberia Parish						
Iberville Parish S.O.	7 passenger, 1w/c	Exp	\$ 64,600.00	11,400.00	\$ 76,000.00	
7 Plaquemines, LA	7-1MR (2)	111315				
Iberville Parish						
Madison PPJ	6 2-passenger flip, 6 wc	Exp	\$ 85,000.00	15,000.00	\$ 100,000.00	
8 Tallulah, LA	12-6B (2)	111315				
Madison Parish						
Point Coupee PPJ	7 passenger, 1w/c	Rep/A	\$ 33,150.00	5,850.00	\$ 39,000.00	
9 New Roads, LA	7-1MR	111215				
Point Coupee Parish						
St. Landry PPJ	12 passenger, 2 wc	Rep/A	\$ 40,800.00	\$7,200.00	\$ 48,000.00	
10 Opelousas, LA	12-2B gas	111215				
St. Landry Parish						
Tangipahoa PPJ	8 passenger, 2wc	Rep/A	\$ 39,100.00	\$6,900.00	\$ 46,000.00	
11 Amite, LA	8-2B	111215				
Tangipahoa Parish						
Terrebone PPJ	16 passenger, 2wc	Rep/A	\$85,000	\$15,000.00	\$ 100,000.00	
12 Houma, LA	16-2B (2)	111215				
Terrebone Parish						
Vernon PPJ	6 passenger, 1wc	Rep/A	\$ 29,750.00	\$5,250.00	\$ 35,000.00	
Leesville, LA	6-1MV	111215				
Vernon Parish						
SUBTOTAL CAPITAL			\$ 590,650.00	\$106,350.00	\$ 697,000.00	
Capital Contingency						
<b>TOTAL CAPITAL</b>			<b>\$ 590,650.00</b>	<b>\$ 106,350.00</b>	<b>\$ 697,000.00</b>	
STATE ADMINISTRATION			\$ 741,263.00		\$ 741,263.00	

	<b>Logo Decals for Vehicles</b>			\$ -		\$ -
	PROJECT ADMINISTRATION:			\$ -		\$ -
	PROGRAM RESERVE			\$ -		\$ -
	INTERCITY BUS TRANSPORTATION			\$ -		\$ -
	<b>TOTAL INTERCITY BUS TRANSPORTATION</b>			<b>\$ -</b>		<b>\$ -</b>
	<b>TOTAL PROGRAMMED:</b>			<b>\$ 8,748,144</b>		<b>\$ 16,270,725</b>
	<b>RTAP</b>	<b>Training</b>		\$ 79,246.00		\$ 79,246.00
		<b>Technical Assistance</b>		\$ 65,163.00		\$ 65,163.00
		<b>Related Support Services</b>		\$ 60,329.00		\$ 60,329.00
	<b>TOTAL RTAP</b>			<b>\$ 204,738.00</b>		<b>\$ 204,738.00</b>
	*PG- Parish Government	SO- Sheriff's Office				
	PPJ - Parish Police Jury					
	PC - Parish Council					

			PROJECT BUDGET	BUDGET NO. 1	
SUBMITTED TO FTA:					
GRANTEE: LOUISIANA DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT - BATON ROUGE, LOUISIANA					
GRANT NUMBER: LA-18-X031					
			FEDERAL	TOTAL	
			AMOUNT	AMOUNT	
<b>SCOPE</b>	<b>STATE ADMINISTRATION</b>		<b>\$741,623.00</b>	<b>\$741,263.00</b>	
61000					
	<u>ACTIVITY</u>				
118000	State Administration		\$741,263.00	\$741,263.00	
117300	Program Reserve		\$0.00	\$0.00	
<b>SCOPE</b>	<b>PROGRAM COSTS</b>				
60000					
	<u>CAPITAL ASSISTANCE</u>				
	Rolling Stock (Accessible)		\$590,650.00	\$697,000.00	
	Quantity: 12				
	<u>ACTIVITY</u>				
111215	Buy Replacement Van Quantity: 8		\$333,950.00	\$396,950.00	
111315	Buy Expansion Van Quantity: 5		\$256,700.00	\$300,050.00	
	<b>INTERCITY BUS TRANSPORTATION</b>		<b>\$0.00</b>	<b>\$0.00</b>	
	<u>ACTIVITY</u>				
300900	ICB		\$0.00	\$0.00	
	<b>OPERATING ASSISTANCE</b>		<b>\$7,416,231.00</b>	<b>\$14,832,462.00</b>	
	<u>ACTIVITY</u>				
300901	Operating Assistance (50% Federal)		\$7,416,231.00	\$14,832,462.00	
300901	Operating Assistance (100% Federal)		\$0.00	\$0.00	
	<b>TOTAL PROGRAMMED LADOTD 5311</b>		<b>\$8,748,504.00</b>	<b>\$16,270,725.00</b>	
	<b>RTAP (TOTAL)</b>		<b>\$204,738.00</b>	<b>\$204,738.00</b>	
	<u>ACTIVITY</u>				
435001	Training		\$79,246.00	\$79,246.00	
435002	Technical Assistance		\$65,163.00	\$65,163.00	
435004	Related Support Services		\$60,329.00	\$60,329.00	
	<b>TOTAL PROGRAMMED LA-18-RURAL</b>		<b>\$8,953,242.00</b>	<b>\$16,475,463.00</b>	
	<b>ESTIMATED NET PROJECT COST:</b>			<b>\$16,475,463.00</b>	
	<b>FEDERAL SHARE</b>			<b>\$8,953,242.00</b>	
	<b>LOCAL SHARE</b>			<b>\$7,522,221.00</b>	
	<b>STATE SHARE</b>				

# **New Orleans Urban Area**

**Regional Planning Commission (RPC)**

**(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)**

**LADOTD Transit STIP 2013-2016**

**OFFICERS**

MITCHELL J. LANDRIEU  
*Chairman*  
BILLY NUNGESSER  
*1<sup>st</sup> Vice Chairman*  
PATRICIA BRISTER  
*2<sup>nd</sup> Vice Chairman*  
JOHN F. YOUNG  
*3<sup>rd</sup> Vice Chairman*  
GORDON BURGESS  
*Secretary*  
DAVID PERALTA  
*Treasurer*

**MEMBERSHIP**

**JEFFERSON PARISH**

JOHN F. YOUNG, JR.  
*Parish President*  
ELTON LAGASSE  
*Councilmember-at-Large*  
BELINDA CONSTANT  
*Mayor, City of Gretna*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
STACY HEAD  
*Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

**PLAQUEMINES PARISH**

BILLY NUNGESSER  
*President, Plaquemines Parish Gov't.*  
BYRON MARINOVICH  
*Councilmember*  
KIRK LEPINE  
*Councilmember*  
DARREN BARROIS, SR.  
MIKE FORD

**ST. BERNARD PARISH**

DAVID PERALTA  
*Parish President*  
CASEY W. HUNNICUTT  
*Councilmember*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**

PATRICIA BRISTER  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
MAUREEN CLARY

**TANGIPAHOA PARISH**

GORDON BURGESS  
*Parish President*  
ROBERT ZABBIA  
*Mayor, City of Pontchatoula*  
LIONEL WELLS  
*Council Chairman*  
DR. BONNIE LEWIS

**STATE OF LOUISIANA**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

**REGIONAL PLANNING COMMISSION**

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA



February 4, 2014

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2014 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne,

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY 14 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects the flexing of \$650,000 of FHWA Surface Transportation Program funds (STP > 250K) to FTA's 5307 Urbanized Formula program, for use by Regional Transit Authority (RTA) for the purposes of Preventative Maintenance. RTA will match these funds locally at 20%, or \$162,500, for a total project cost of \$812,500.

The Policy Board and Commission approved these amendments on September 10, 2013. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
MIKE COOPER, *Mayor, City of Covington*  
FREDDY DRENNAN, *Mayor, City of Slidell*  
MAYSON FOSTER, *Mayor, City of Hammond*

LARRY RASE, *Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*  
SALVADOR LONGORIA, *Chairman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*  
NATALIE ROBOTOM, *Parish President, St. John the Baptist*  
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

**Amendment Considered at Meeting of September 10, 2013**  
**FY 2014 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element – Financially Constrained**

Project	Parish	Estimated Cost	Section 5307	Local Match	Comments
Preventive Maintenance	Orleans (RTA)	812,500	650,000	162,500	Flexed from STP > 200K

**OFFICERS**

MITCHELL J. LANDRIEU  
*Chairman*  
BILLY NUNGESSER  
*1<sup>st</sup> Vice Chairman*  
PATRICIA BRISTER  
*2<sup>nd</sup> Vice Chairman*  
JOHN F. YOUNG  
*3<sup>rd</sup> Vice Chairman*  
GORDON BURGESS  
*Secretary*  
DAVID PERALTA  
*Treasurer*

**MEMBERSHIP**

**JEFFERSON PARISH**

JOHN F. YOUNG, JR.  
*Parish President*  
ELTON LAGASSE  
*Councilmember-at-Large*  
BELINDA CONSTANT  
*Mayor, City of Gretna*  
LEE GIORGIO  
JOHN F. STUMPF, JR.

**ORLEANS PARISH**

MITCHELL J. LANDRIEU  
*Mayor, City of New Orleans*  
JACQUELYN BRECHTEL CLARKSON  
*Councilmember at Large*  
STACY HEAD  
*Councilmember at Large*  
RONALD CARRERE, JR.  
JEFFREY SCHWARTZ

**PLAQUEMINES PARISH**

BILLY NUNGESSER  
*President, Plaquemines Parish Gov't.*  
BYRON MARINOVICH  
*Councilmember*  
KIRK LEPINE  
*Councilmember*  
DARREN BARROIS, SR.  
MIKE FORD

**ST. BERNARD PARISH**

DAVID PERALTA  
*Parish President*  
CASEY W. HUNNICUTT  
*Councilmember*  
RAY LAUGA  
*Councilmember*  
CHARLES H. PONSTEIN  
DAVID MUNN

**ST. TAMMANY PARISH**

PATRICIA BRISTER  
*Parish President*  
STEVE STEFANCIK  
*Councilmember*  
R. REID FALCONER, AIA  
*Councilmember*  
RICHARD P. KELLEY  
MAUREEN CLARY

**TANGIPAHOA PARISH**

GORDON BURGESS  
*Parish President*  
ROBERT ZABBIA  
*Mayor, City of Pontchatoula*  
LIONEL WELLS  
*Council Chairman*  
DR. BONNIE LEWIS

**STATE OF LOUISIANA**

**DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT**

SHERRI LeBAS  
*Secretary*

WALTER R. BROOKS  
*Executive Director, RPC*

**REGIONAL PLANNING COMMISSION**

JEFFERSON • ORLEANS • PLAQUEMINES • ST. BERNARD • ST. TAMMANY • TANGIPAHOA



February 17, 2014

Ms. Donna Lavigne  
Public Transportation Administrator  
Louisiana Department of Transportation  
and Development  
Post Office Box 94245  
Section 81/ Airport  
Baton Rouge, LA 70804-9245

RE: FY 2014 Transit TIP Amendment, New Orleans UZA

Dear Ms. Lavigne,

Please accept this amendment to the Transit Element of the Regional Planning Commission's FY 14 Transportation Improvement Programs (TIP) for the New Orleans UZA, for inclusion in the State Transportation Improvement Plan.

This amendment reflects the movement of \$650,000 of RTA's Urbanized Area Formula (5307) funding from Preventative Maintenance to Operating Assistance. These funds will be used for the Algiers Ferry crossing in Orleans Parish. As per FTA requirements these funds will be matched at 100%, for a total project cost of \$1,300,000.

The Policy Board and Commission approved this amendment on February 11, 2014. Timely processing by your office of this update will be, as always, greatly appreciated. If you have any questions or need additional information, please advise.

Sincerely,

Jeffrey W. Roesel AICP  
Deputy Director  
Regional Planning Commission

**TRANSPORTATION POLICY COMMITTEE (MPO) Full RPC Membership**

IFTIKHAR AHMAD, *Director, Louis Armstrong N. O. Intl. Airport*  
RYAN BROWN, *Director, Transit Administration, Jefferson Parish*  
MIKE COOPER, *Mayor, City of Covington*  
FREDDY DRENNAN, *Mayor, City of Slidell*  
MAYSON FOSTER, *Mayor, City of Hammond*

LARRY RASE, *Greater N. O. Expwy. Comm.*  
PAT GALLWEY, *Chief Operating Officer, Port of New Orleans*  
CATHY F. GAUTREAUX, *Ex. Dir. Louisiana Motor Transport Assoc.*  
SALVADOR LONGORIA, *Chairman, Regional Transit Authority*

JEFF DAVIS, *Gen. Manager, NO Public Belt RR*  
NATALIE ROBTOM, *Parish President, St. John the Baptist*  
V.J. ST. PIERRE, JR., *Parish President, St. Charles Parish*  
DONALD VILLERE, *Mayor, City of Mandeville*

**Amendment Considered at Meeting of February 11, 2014**  
**FY 2014 Transportation Improvement Program**  
**New Orleans Region**  
**Transit Element – Financially Constrained**

Project	Parish	Estimated Cost	Section 5307	Local Match	Comments
Operating Assistance	Orleans (RTA)	1,300,000	650,000	650,000	Algiers Ferry

FY 2014 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5309 (Rail Mod)	Section 5309 (New Start)	Section 5316	Section 5317	Section 5310 Eld. & Dis.	Total Federal	Local Match	Comments
Paratransit Vehicles	Region	250.0						200.0	200.0	50.0	Pending DOTD Award
Ferry Preventative Maintenance	DOTD	831.8	665.4						665.4	166.4	
Regional JARC	Region	1,250.0				1,000.0			1,000.0	250.0	
Regional New Freedom	Region	575.0					460.0		460.0	115.0	
<b>Total Region FY-14</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
<b>Total Region</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Preventative Maintenance	Jefferson	3,700.0	2,960.0						2,960.0	740.0	
Shop Equipment	Jefferson	20.0	16.0						16.0	4.0	
Office Equipment	Jefferson	40.0	32.0						32.0	8.0	
Bus Shelter and ADA Improvements	Jefferson	46.8	37.4						37.4	9.4	
Paratransit Vehicle Replacement	Jefferson	540.0			448.2				448.2	91.8	
Radios (25)	Jefferson	50.0	40.0						40.0	10.0	
Support Vehicle	Jefferson	20.0	16.0						16.0	4.0	
Capital Project Management - 3rd Party	Jefferson	50.0	40.0						40.0	10.0	
Planning	Jefferson	335.0	268.0						268.0	67.0	
Security	Jefferson	43.8	35.0						35.0	8.8	
<b>Total Jefferson FY-14</b>		<b>4,845.5</b>	<b>3,444.4</b>	<b>0.0</b>	<b>448.2</b>	<b>0.0</b>		<b>0.0</b>	<b>3,892.6</b>	<b>952.9</b>	
<b>Total Jefferson</b>		<b>4,845.5</b>	<b>3,444.4</b>	<b>0.0</b>	<b>448.2</b>	<b>0.0</b>		<b>0.0</b>	<b>3,892.6</b>	<b>952.9</b>	
Preventative Maintenance (Bus)	Orleans (RTA)	9,480.0	7,584.0						7,584.0	1,896.0	650,000 flexed from STP>250K
Preventative Maintenance (Rail)	Orleans (RTA)	2,597.0			2,077.6				2,077.6	519.4	
Cross-Tie Replacement	Orleans (RTA)	3,625.0			2,900.0				2,900.0	725.0	
Streetcar Maintenance	Orleans (RTA)	750.0			600.0				600.0	150.0	
Security Enhancement	Orleans (RTA)	125.0	100.0						100.0	25.0	
Transit Enhancements	Orleans (RTA)	500.0	400.0						400.0	100.0	
Art in Transit	Orleans (RTA)	125.0	100.0						100.0	25.0	
Kenner Transit Initiatives	Kenner (RTA)	250.0	200.0						200.0	50.0	
Operating Assistance	Orleans (RTA)	1,300.0	650.0						650.0	650.0	
<b>Total Orleans FY-14</b>		<b>18,752.0</b>	<b>9,034.0</b>	<b>5,577.6</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>14,611.6</b>	<b>4,140.4</b>	
<b>Total Orleans</b>		<b>18,752.0</b>	<b>9,034.0</b>	<b>5,577.6</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>14,611.6</b>	<b>4,140.4</b>	
Preventative Maintenance		332.8	266.2						266.2	66.6	
<b>Total St. Bernard FY-14</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
<b>Total St. Bernard</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
Preventative Maintenance		332.8	266.2						266.2	66.6	
<b>Total River Parishes FY-14</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
<b>Total River Parishes</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
Belle Chasse Ferry Maintenance		332.8	266.2						266.2	66.6	
<b>Total Plaquemines FY-14</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
<b>Total Plaquemines</b>		<b>332.8</b>	<b>266.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>		<b>0.0</b>	<b>266.2</b>	<b>66.6</b>	
<b>TOTAL FY-14</b>		<b>24,595.8</b>	<b>13,277.0</b>	<b>5,577.6</b>	<b>448.2</b>	<b>0.0</b>		<b>0.0</b>	<b>19,302.8</b>	<b>5,293.0</b>	
<b>TOTAL</b>		<b>24,595.8</b>	<b>13,277.0</b>	<b>5,577.6</b>	<b>448.2</b>	<b>0.0</b>		<b>0.0</b>	<b>19,302.8</b>	<b>5,293.0</b>	