



U.S. Department  
of Transportation  
**Federal Transit  
Administration**

REGION VI  
Arkansas, Louisiana,  
New Mexico, Oklahoma,  
Texas

819 Taylor St. Room 14A02  
Fort Worth, TX 76102  
817-978-0550  
817-978-0575 (fax)

June 22, 2020

Ms. Michelle Horne  
Public Transportation Administrator  
Louisiana Department of Transportation  
And Development  
P.O. Box 94245  
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 13 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted May 20, 2020 for changes and/or updates to the FY 2019 -2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019 – 2022 STIP with the attached and updated STIP Amendment #13 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP  
Director, Planning and Program Development



**Public Transportation Section**  
PO Box 94245 | Baton Rouge, LA 70804-9245  
ph: 225-379-3060 | fx: 225-379-3071

**John Bel Edwards, Governor**  
**Shawn D. Wilson, Ph.D., Secretary**

June 18, 2020

Ms. Gail Lyssy, FTA Region VI Acting Administrator  
Federal Transit Administration  
819 Taylor Street - Rm 8A36  
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 13**  
**Transit Element for Federal FY 2020**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

**Please make the following changes and/or updates:**

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #13 Summary Re-cap pages.
- **State LADOTD:** Attached is the Program of Project for FTA's 5310 Enhanced Mobility for Seniors and Individuals with Disabilities Program for grant amendment for the state.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,

Michelle Horne  
Public Transportation Director

MH;CL;cl

Attachments

Cc: Louisiana MPOs  
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND  
DEVELOPMENT**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)**

**STIP TRANSIT ELEMENT**

**FTA Transit Programs**

**Federal FY2019 thru FY 2022**

**Louisiana Transit STIP - Federal FY 2020**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

2020 Federal Programs	FAST Est. Unknown	MPO / STATE Request Amt	Notes
<b>Sec 5307 - Urban Program</b> (Capital/Operating/Planning)			
<b>UZA 200,000 to 999,999</b>			
Baton Rouge (CATS)	\$ 5,352,637	\$ 6,237,000	1 3,4
Lafayette (LTS)	\$ 2,157,915	\$ 2,643,750	1 2
Orleans (Orleans, Jefferson, St. Bernard, & St. Charles)	\$ 14,123,887	\$ 15,782,100	1 2,3
Shreveport (SPORTRAN)	\$ 3,725,339	\$ 4,028,604	1 2
<b>Total</b>	<b>\$ 25,359,778</b>	<b>\$ 28,691,454</b>	
<b>UZA 50,000 to 200,000</b>			
Alexandria (ATRANS)	\$ 1,089,502	\$ 1,654,000	1 2
Hammond	\$ 795,835	\$ 1,054,000	1 3,4
Houma (GET)	\$ 2,017,160	\$ 1,359,492	1 2
Lake Charles (LCT)	\$ 1,788,818	\$ 1,899,573	1 2
Monroe (MTS)	\$ 1,631,511	\$ 1,300,000	1 2
St. Tammany (Slidell & Mandeville/Covington)	\$ 2,339,398	\$ 2,484,500	1 3,4
<b>Total</b>	<b>\$ 9,662,224</b>	<b>\$ 9,751,565</b>	
<b>Louisiana State DOTD Programs</b>			
Sec 5303 - Metropolitan Transportation Planning	\$ 1,111,963	\$ 1,463,573	1 2
Sec 5304 - Statewide and Nonmetropolitan Transportation Planning	\$ 289,653	\$ 289,653	1 2
Sec 5310 - Seniors & Individuals with Disabilities (Rural)	\$ 671,451	\$ 2,103,346	1 3,4 A
Sec 5310 - Seniors & Individuals with Disabilities (Small Urban)	\$ 1,430,511	\$ 2,666,980	1 3,4 A
Sec 5311 - Rural Transit (Operate/Capital/Planning)	\$ 12,113,569	\$ 15,231,062	1 2
Sec 5311 - Rural Technical Assistance Program (RTAP)	\$ 214,974	\$ 214,974	1 2
<b>Total</b>	<b>\$ 15,832,121</b>	<b>\$ 21,969,588</b>	
<b>Sec 5310 - Enhanced Mobility of Seniors &amp; Individuals with Disabilities</b>			
Baton Rouge	\$ 499,095	\$ 1,017,160	1 3,4 A
Lafayette	\$ 218,741	\$ 441,016	1 3,4 A
New Orleans	\$ 840,255	\$ 1,696,099	1 3,4 A
Shreveport	\$ 275,907	\$ 556,452	1 3,4 A
<b>Total</b>	<b>\$ 1,833,998</b>	<b>\$ 3,710,727</b>	

**Louisiana Transit STIP - Federal FY 2020**  
**Transit Summary ReCap**  
**Louisiana State Transportation Improvement Program - STIP**

**Flexible Funds - Other**

Baton Rouge - CMAQ (CATS)	\$	-	\$	2,700,000	2
Baton Rouge (Carry Over)			\$	4,736,000	2
Baton Rouge Low No Emissions			\$	3,000,000	3,4
Baton Rouge (TAP Funds Flex)			\$	335,000	3,4
Lafayette - Low Emissions, LoNo (LTS)			\$	1,240,000	3,6
New Orleans - FTA Mobility for All Pilots Grant Funds			\$	300,000	3
Lake Charles - CARES (LCT)			\$	5,360,000	3,5
			\$	<b>17,671,000</b>	

**Sec 5309 - Capital Investment Grants**

Baton Rouge (CATS)					
Lafayette					
Monroe					
<b>Total</b>	\$	-			

**Sec 5337 - State of Good Repair**

New Orleans (Rail)	\$	4,061,081	1	\$	4,449,700	3,4
New Orleans (HOV)				\$	362,000	3,4
<b>Total</b>				\$	<b>4,811,700</b>	

**Sec 5339 - Bus & Bus Facilities Program**

Baton Rouge (CATS)				\$	740,000	3,4
Lafayette (capital assistance, bus replacment, parking facility, substation)				\$	4,075,000	2
Orleans (NORTA)				\$	11,846,315	3,4
Shreveport				\$	946,918	3,4
Alexandria				\$	-	
Hammond				\$	-	
Orleans (NORTA)				\$	-	
Lake Charles				\$	-	
Monroe				\$	-	
St. Tammany (Slidell \$___ & Mandeville/Covington \$___)				\$	-	
Louisiana (DOTD)				\$	-	
<b>Total</b>	\$	-		\$	<b>17,608,233</b>	

**Explanation Notes****A = Amendment**

1. FY 2020 estimated - apportionments are unknown at this time
2. Request amounts will be adjusted later to reflect the FY 2020 Apportionment and/or clarified further
3. MPO/LADOTD request amounts (see MPO TIP/LADOTD POP page for detailed information)
4. Amount includes funding from previous year(s) - See MPO TIP / LADOTD POP page for detailed information
5. Includes emergency relief funding at 100% match (CARES Act)
6. STPFLEX Fund transfers (Funds transferred from FHWA to FTA)

# **LADOTD**

## **FTA Transit Programs**

**LADOTD Transit STIP 2019 - 2022**

Original application  
Amendment

2-Apr-18  
1-Jun-20

STATE OF LOUISIANA

SECTION 5310 - Enhanced Mobility of Seniors and Individuals with Disabilities

LA-2018-006-01

FY TOTAL APPORTIONMENT:

\$	1,948,160	partial apportionment avail 3/2018
\$	2,252,953	remaining apportionment applied for 3-2019
\$	4,201,113	TOTAL FFY 18 apportionment
\$	4,279,940	TOTAL FFY 19 apportionment
\$	8,481,053	TOTAL FFY 2018 and 2019 on the award

	Full FY 2018 Apportionment	Full FY 2019 Apportionment	Full FY 2020 Apportionment
Traditional - Capital (55%)	\$ 2,310,612.15	\$ 2,353,970.00	
Non-Traditional - operating (35%)	\$ 1,470,389.55	\$ 841,123.00	\$ -
Non-Traditional - operating (45%)	\$ -	\$ 844,527.00	\$ -
Admin (10%)	\$ 420,111.30	\$ 240,320.00	
	\$ 4,201,113.00	\$ 4,279,940.00	

By UZA	6/12 of FFY 18 apportionment	FFY 18 remaining apportionment	FFY19 total apportionment	TOTAL FFY 18 and FFY 19	FFY20 total apportionment	TOTAL FFY 18 and FFY 19 and FFY 20
Rural /NonUrban	\$ 486,082	\$ 562,131	\$ 1,055,133	\$ 2,103,346.00		
Small Urban	\$ 611,607	\$ 707,295	\$ 1,348,078	\$ 2,666,980.00		
Baton Rouge	\$ 231,443	\$ 267,652	\$ 518,065	\$ 1,017,160.00		
Lafayette	\$ 101,436	\$ 117,305	\$ 222,275	\$ 441,016.00		
New Orleans	\$ 389,647	\$ 450,608	\$ 855,844	\$ 1,696,099.00		
Shreveport	\$ 127,945	\$ 147,962	\$ 280,545	\$ 556,452.00		
TOTALS	\$ 1,948,160	\$ 2,252,953	\$ 4,279,940	\$ 8,481,053.00		

	FY 2018 split			FY 2019 split			
	Capital (55%)	Admin (10%)	Operating (35%)	Capital (55%)	Admin (10%)	Operating (45%)	Operating (35%)
Rural /NonUrban	\$ 576,518.00	\$ 104,821.00	\$ 366,874.00	\$ 580,324.00	\$ 105,513.00	\$ 233,130.00	\$ 369,296.00
Small Urban	\$ 725,397.00	\$ 131,890.00	\$ 461,615.00	\$ 741,443.00	\$ 134,807.00	\$ 100,023.00	\$ 471,827.00
Baton Rouge	\$ 274,503.00	\$ 49,909.00	\$ 174,683.00	\$ 284,936.00		\$ 385,130.00	
Lafayette	\$ 120,308.00	\$ 21,874.00	\$ 76,559.00	\$ 122,252.00		\$ 126,244.00	
New Orleans	\$ 462,141.00	\$ 84,025.00	\$ 294,089.00	\$ 470,715.00		\$ 844,527.00	
Shreveport	\$ 151,750.00	\$ 27,590.00	\$ 96,567.00	\$ 154,300.00		\$ -	
TOTALS	\$ 2,310,617.00	\$ 420,109.00	\$ 1,470,387.00	\$ 2,353,970.00	\$ 240,320.00	\$ 844,527.00	\$ 841,123.00

OPERATING ASSISTANCE	UZA	PROJECT DESCRIPTION	Federal Amount	LOCAL MATCH	TOTAL AMOUNT	Close out
<b>State FY 2019</b>						
The Center	Baton Rouge	Operating Assistance	\$ 73,184	\$ 73,184	\$ 73,184.00	closed
East Baton Rouge Parish		FY 2018-2019				
Lafayette Council on Aging	Lafayette	Operating Assistance	\$ 6,740	\$ 6,740	\$ 6,740.00	closed
Lafayette Parish		FY 2018-2019				
ARC of Acadiana -Lafayette	Lafayette	Operating Assistance	\$ 28,763	\$ 28,763	\$ 28,763.00	CLOSED
Lafayette Parish		FY 2018-2019				
ARC of Greater New Orleans	New Orleans	Operating Assistance		\$ -	\$ -	
Orleans Parish		FY 2018-2019				
PACE of Greater New Orleans	New Orleans	Operating Assistance	\$ 13,248	\$ 13,248	\$ 13,248.00	CLOSED
Orleans Parish		FY 2018-2019				
Jefferson Council on Aging	New Orleans	Operating Assistance	\$ 50,000	\$ 50,000	\$ 50,000.00	CLOSED
Jefferson Parish		FY 2018-2019				
Crossroads Louisiana, Inc.	New Orleans	Operating Assistance	\$ 38,128	\$ 38,128	\$ 38,128.00	CLOSED
Orleans Parish		FY 2018-2019				
The ARC of St. Charles	New Orleans	Operating Assistance	\$ 35,000	\$ 35,000	\$ 35,000.00	CLOSED
St. Charles Parish		FY 2018-2019				
Bossier COA	Shreveport	Operating Assistance	\$ 44,781	\$ 44,781	\$ 44,781.00	closed
Bossier Parish		FY 2018-2019				
Association for Retarded Citizens/Out	Small Urban	Operating Assistance	\$ 4,062	\$ 4,062	\$ 4,062.00	CLOSED
Ouachita Parish		FY 2018-2019				
Options, Inc.	Small Urban	Operating Assistance	\$ 70,000	\$ 70,000	\$ 70,000.00	CLOSED
Livingston Parish		FY 2018-2019				
Calcasieu Voluntary Council on Aging	Small Urban	Operating Assistance	\$ 60,000	\$ 60,000	\$ 60,000.00	closed
Calcasieu Parish		FY 2018-2019				
Terrebonne ARC	Small Urban	Operating Assistance	\$ 40,000	\$ 40,000	\$ 40,000.00	CLOSED
Terrebonne Parish		FY 2018-2019				
Lafourche ARC	Small Urban	Operating Assistance	\$ 40,000	\$ 40,000	\$ 40,000.00	CLOSED
Lafourche Parish		FY 2018-2019				
ARC of Acadiana - Rural	Rural	Operating Assistance		\$ -	\$ -	
Iberia Parish		FY 2018-2019				
Assumption ARC, Inc.	Rural	Operating Assistance		\$ -	\$ -	
Assumption Parish		FY 2018-2019				

Avoyelles SDD, Inc. Avoyelles Parish	Rural	Operating Assistance FY 2018-2019	\$ 8,418	\$ 8,418		\$ 8,418.00	CLOSED
Donaldsonville Area ARC, Inc. Ascension Parish	Rural	Operating Assistance FY 2018-2019	\$ 30,000	\$ 30,000		\$ 30,000.00	CLOSED
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2018-2019	\$ 15,000	\$ 15,000		\$ 15,000.00	CLOSED
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000		\$ 35,000.00	CLOSED
The ARC of Rapides, Inc./ John Eske Rapides Parish	Rural	Operating Assistance FY 2018-2019	\$ 46,711	\$ 46,711		\$ 46,711.00	CLOSED
St. John COA St. John Parish	Rural	Operating Assistance FY 2018-2019	\$ 35,000	\$ 35,000		\$ 35,000.00	CLOSED
<b>OPERATING ASSISTANCE State FY 2020</b>	<b>UZA</b>	<b>PROJECT DESCRIPTION</b>	<b>Federal Amount</b>	<b>LOCAL MATCH</b>		<b>TOTAL AMOUNT</b>	<b>Close out</b>
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2019-2020	\$ 153,960	\$ 153,960		\$ 307,920.00	
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2019-2020	\$ 17,887	\$ 17,887		\$ 35,774.00	closed
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2019-2020	\$ 42,750	\$ 42,750		\$ 85,500.00	closed
PACE of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2019-2020	\$ 42,750	\$ 42,750		\$ 85,500.00	closed
Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2019-2020	\$ 28,500	\$ 28,500		\$ 57,000.00	closed
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2019-2020	\$ 23,763	\$ 23,763		\$ 47,526.00	
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2019-2020	\$ 19,950	\$ 19,950		\$ 39,900.00	closed
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2019-2020	\$ 51,786	\$ 51,786		\$ 103,572.00	closed
Association for Retarded Citizens/Ou Ouachita Parish	Small Urban	Operating Assistance FY 2019-2020	\$ 57,244	\$ 57,244		\$ 114,488.00	closed
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2019-2020	\$ 50,309	\$ 50,309		\$ 100,618.00	closed
Calcasieu Voluntary Council on Aging Calcasieu Parish	Small Urban	Operating Assistance FY 2019-2020	\$ 60,000	\$ 60,000		\$ 120,000.00	closed
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2019-2020	\$ 40,000	\$ 40,000		\$ 80,000.00	closed
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2019-2020	\$ 40,000	\$ 40,000		\$ 80,000.00	closed
ARC of Acadiana - Rural Iberia Parish	Rural	Operating Assistance FY 2019-2020	\$ 16,507	\$ 16,507		\$ 33,014.00	closed
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2019-2020	\$ 35,000	\$ 35,000		\$ 70,000.00	closed
Donaldsonville Area ARC, Inc. Ascension Parish	Rural	Operating Assistance FY 2019-2020	\$ 21,000	\$ 21,000		\$ 42,000.00	closed
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2019-2020	\$ 10,500	\$ 10,500		\$ 21,000.00	closed
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2019-2020	\$ 24,500	\$ 24,500		\$ 49,000.00	closed
The ARC of Rapides, Inc./ John Eske Rapides Parish	Rural	Operating Assistance FY 2019-2020	\$ 32,698	\$ 32,698		\$ 65,396.00	closed
St. John COA St. John Parish	Rural	Operating Assistance FY 2019-2020	\$ 24,500	\$ 24,500		\$ 49,000.00	closed
<b>OPERATING ASSISTANCE State FY 2021</b>	<b>UZA</b>	<b>PROJECT DESCRIPTION</b>	<b>Federal Amount</b>	<b>LOCAL MATCH</b>		<b>TOTAL AMOUNT</b>	<b>Close out</b>
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2020-2021	\$ 153,960	\$ 153,960		\$ 307,920.00	
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2020-2021	\$ 23,169	\$ 23,169		\$ 46,338.00	
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 42,750	\$ 42,750		\$ 85,500.00	

Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 28,500	\$ 28,500	\$ 57,000.00	
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 23,763	\$ 23,763	\$ 47,526.00	
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2020-2021	\$ 19,950	\$ 19,950	\$ 39,900.00	
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2020-2021	\$ 51,786	\$ 51,786	\$ 103,572.00	
Association for Retarded Citizens/Ouachita Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 57,244	\$ 57,244	\$ 114,488.00	
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 50,309	\$ 50,309	\$ 100,618.00	
Calcasieu Voluntary Council on Aging Calcasieu Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 60,000	\$ 60,000	\$ 120,000.00	
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 40,000	\$ 40,000	\$ 80,000.00	
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2020-2021	\$ 40,000	\$ 40,000	\$ 80,000.00	
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2020-2021	\$ 35,000	\$ 35,000	\$ 70,000.00	
Donaldsonville Area ARC, Inc. Ascension Parish	Rural	Operating Assistance FY 2020-2021	\$ 21,000	\$ 21,000	\$ 42,000.00	
Iberia Council on Aging Iberia Parish	Rural	Operating Assistance FY 2020-2021	\$ 10,500	\$ 10,500	\$ 21,000.00	
St. Mary ARC, Inc./Center of Hope St. Mary Parish	Rural	Operating Assistance FY 2020-2021	\$ 24,500	\$ 24,500	\$ 49,000.00	
The ARC of Rapides, Inc./ John Esker Rapides Parish	Rural	Operating Assistance FY 2020-2021	\$ 32,698	\$ 32,698	\$ 65,396.00	
St. John COA St. John Parish	Rural	Operating Assistance FY 2020-2021	\$ 24,500	\$ 24,500	\$ 49,000.00	
<b>OPERATING ASSISTANCE</b> State FY 2022	<b>UZA</b>	<b>PROJECT DESCRIPTION</b>	<b>Federal Amount</b>	<b>LOCAL MATCH</b>	<b>TOTAL AMOUNT</b>	<b>Close out</b>
The Center East Baton Rouge Parish	Baton Rouge	Operating Assistance FY 2021-2022	\$ 26,709	\$ 26,709	\$ 53,418.00	
Lafayette Council on Aging Lafayette Parish	Lafayette	Operating Assistance FY 2021-2022	\$ 23,169	\$ 23,169	\$ 46,338.00	
TBD 2021 and/or 2022			\$ 76,854	\$ 76,854	\$ 153,708.00	
ARC of Greater New Orleans Orleans Parish	New Orleans	Operating Assistance FY 2021-2022	\$ 42,750	\$ 42,750	\$ 85,500.00	
Jefferson Council on Aging Jefferson Parish	New Orleans	Operating Assistance FY 2021-2022	\$ 28,500	\$ 28,500	\$ 57,000.00	
Crossroads Louisiana, Inc. Orleans Parish	New Orleans	Operating Assistance FY 2021-2022	\$ 23,763	\$ 23,763	\$ 47,526.00	
The ARC of St. Charles St. Charles Parish	New Orleans	Operating Assistance FY 2021-2022	\$ 19,950	\$ 19,950	\$ 39,900.00	
TBD 2021 and/or 2022			\$ 155,204	\$ 155,204	\$ 310,408.00	
Bossier COA Bossier Parish	Shreveport	Operating Assistance FY 2021-2022	\$ 74,458	\$ 74,458	\$ 148,916.00	
Association for Retarded Citizens/Ouachita Parish	Small Urban	Operating Assistance FY 2021-2022	\$ 49,000	\$ 49,000	\$ 98,000.00	
Options, Inc. Livingston Parish	Small Urban	Operating Assistance FY 2021-2022	\$ 46,274	\$ 46,274	\$ 92,548.00	
Calcasieu Voluntary Council on Aging Calcasieu Parish	Small Urban	Operating Assistance FY 2021-2022	\$ 55,000	\$ 55,000	\$ 110,000.00	
Terrebonne ARC Terrebonne Parish	Small Urban	Operating Assistance FY 2021-2022	\$ 37,000	\$ 37,000	\$ 74,000.00	
Lafourche ARC Lafourche Parish	Small Urban	Operating Assistance FY 2021-2022	\$ 37,000	\$ 37,000	\$ 74,000.00	
Assumption ARC, Inc. Assumption Parish	Rural	Operating Assistance FY 2021-2022	\$ 35,000	\$ 35,000	\$ 70,000.00	
Donaldsonville Area ARC, Inc.	Rural	Operating Assistance	\$ 21,000	\$ 21,000	\$ 42,000.00	



Imperial Calcasieu Planning Commission	Small Urban	PL80-10-21		\$ 5,000.00	\$ -		\$ 5,000.00	
Capital Region Planning Commission	Baton Rouge	PL80-17-21		\$ -	\$ -		\$ -	
Acadiana Planning Commission	Lafayette	PL80-28-21		\$ -	\$ -		\$ -	
Regional Planning Commission (New Orleans)	New Orleans	PL80-36-21		\$ -	\$ -		\$ -	
Northwest Louisiana Council of Government	Shreveport	PL80-09-21		\$ -	\$ -		\$ -	
		Non Urbanized	Subtotal	\$ 210,334.00	\$ -	\$ -	\$ 210,334.00	
		Small Urban	Subtotal	\$ 266,697.00	\$ -	\$ -	\$ 266,697.00	
		Baton Rouge	Subtotal	\$ 49,909.00	\$ -	\$ -	\$ 49,909.00	
		Lafayette	Subtotal	\$ 21,874.00	\$ -	\$ -	\$ 21,874.00	
		New Orleans	Subtotal	\$ 84,025.00	\$ -	\$ -	\$ 84,025.00	
		Shreveport	Subtotal	\$ 27,590.00	\$ -	\$ -	\$ 27,590.00	
<b>ADMIN</b>			<b>TOTALS</b>	<b>\$ 660,429</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 660,429</b>	

CAPITAL ASSISTANCE	UZA	PROJECT DESCRIPTION	TYPE	FED SHARE (85%)	LOCAL SHARE (12.05%)	Parish Transportation Funds (2.95%)	TOTAL SHARE	
<b>CATEGORY A:</b>								
FY 2020								
LARC	Lafayette	12-2B	Replacement	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	
LARC	Lafayette	12-2B	Replacement	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
Lafourche ARC	Small Urban	5-1MV	Replacement	\$ 33,626.81	\$ 4,866.00	\$ 1,068.00	\$ 39,560.81	closed
ARC of Acadiana	Rural	5310 - replacement	8-2B	\$ 49,404.54	\$ 7,002.08	\$ 1,716.37	\$ 58,122.99	closed
ARC of Acadiana	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	
Ouachita COA	Rural	5310 - replacement	5-2MV	\$ 33,626.81	\$ 4,866.00	\$ 1,068.14	\$ 39,560.95	closed
Sabine COA	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
Sabine COA	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
Sabine COA	Rural	5310 - replacement	5-2MV	\$ 33,626.81	\$ 4,866.00	\$ 1,068.14	\$ 39,560.95	closed
Special Ed District	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	
St. John COA	Rural	5310 - replacement	16-2B	\$ 55,461.31	\$ 7,860.51	\$ 1,926.78	\$ 65,248.60	closed
St. Mary ARC	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
ARC of St. Martin	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
ARC of St. Martin	Rural	5310 - replacement	12-2B	\$ 52,848.35	\$ 7,490.17	\$ 1,836.01	\$ 62,174.53	closed
Winn COA	Rural	5310 - replacement	5-2MV	\$ 33,626.81	\$ 4,866.00	\$ 1,068.14	\$ 39,560.95	closed

CAPITAL ASSISTANCE	UZA	PROJECT DESCRIPTION	TYPE	FED SHARE (85%)	LOCAL SHARE (15%)	Parish Transportation Funds (0%)	TOTAL SHARE	
<b>CATEGORY A:</b>								
FY 2021								
Ascension Council on the Aging, Inc.	Rural	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
Assumption ARC, Inc.	Rural	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
Beauregard Arc	Rural	8-2B	REP	\$ 53,550.00	\$ 9,450.00		\$ 63,000.00	
Special Education District #1	Rural	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
The Arc of St. Martin, Inc.	Rural	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
The Arc of St. Martin, Inc.	Rural	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
The Arc of St. Martin, Inc.	Rural	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
The Arc of St. Martin, Inc.	Rural	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
West Baton Rouge Council on Aging	Rural	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
TBD - about 3	Rural		REP	\$ 150,207.00	\$ 26,507.10		\$ 176,714.00	
Calcasieu Parish Voluntary COA	Small Urban	8-2B	REP	\$ 53,550.00	\$ 9,450.00		\$ 63,000.00	
Lafourche Arc	Small Urban	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
Lafourche Arc	Small Urban	12-6B	REP	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
Lafourche Council on Aging, Inc	Small Urban	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
Lafourche Council on Aging, Inc	Small Urban	12-2B	EXPANSION	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
Options Inc	Small Urban	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
Options Inc	Small Urban	12-6B	REP	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
Ouachita Council on the Aging, Inc.	Small Urban	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
St. Mary ARC, Inc./Center of Hope	Small Urban	5-2MV	REP	\$ 37,400.00	\$ 6,600.00		\$ 44,000.00	
St. Tammany Parish Government titled to COAST	Small Urban	12-6B as 5310 to COAST	REP	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
STARC of Louisiana, Inc.	Small Urban	12-6B	EXPANSION	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
Terrebonne ARC	Small Urban	16-2B	REP	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
Terrebonne ARC	Small Urban	16-2B	REP	\$ 60,350.00	\$ 10,650.00		\$ 71,000.00	
Terrebonne Parish Consolidated Government titled COA	Small Urban	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	
Terrebonne Parish Consolidated Government titled COA	Small Urban	12-2B	REP	\$ 56,950.00	\$ 10,050.00		\$ 67,000.00	

Terrebonne Parish Consolidated Government titled COA	Small Urban	12-2B	REP	\$ 56,950.00	\$ 10,050.00	\$ 67,000.00	
The ARC of Ouachita	Small Urban	5-2MV	REP	\$ 37,400.00	\$ 6,600.00	\$ 44,000.00	
The Arc Rapides, Inc.	Small Urban	12-2B	EXPANSION	\$ 56,950.00	\$ 10,050.00	\$ 67,000.00	
The Arc Rapides, Inc.	Small Urban	12-2B	EXPANSION	\$ 56,950.00	\$ 10,050.00	\$ 67,000.00	
TBD - about 8	Small Urban			\$ 412,363.00	\$ 72,769.80	\$ 485,132.00	
East Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
East Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
East Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
East Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
East Baton Rouge Council on Aging	Baton Rouge	16-2B	EXPANSION	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
TBD about 5	Baton Roue			\$ 257,689.00	\$ 45,474.45	\$ 303,163.00	
LARC, Inc.	Lafayette	12-2B	REP	\$ 56,950.00	\$ 10,050.00	\$ 67,000.00	
LARC, Inc.	Lafayette	12-2B	REP	\$ 56,950.00	\$ 10,050.00	\$ 67,000.00	
TBD	Lafayette			\$ 22,963.00	\$ 4,052.25	\$ 27,015.00	
Jefferson Council on Aging, Inc.	New Orleans	12-2B	REP	\$ 51,000.00	\$ 9,000.00	\$ 60,000.00	
Jefferson Council on Aging, Inc.	New Orleans	12-2B	REP	\$ 51,000.00	\$ 9,000.00	\$ 60,000.00	
The Arc of St. Charles	New Orleans	12-6B	REP	\$ 60,350.00	\$ 10,650.00	\$ 71,000.00	
TBD	New Orleans			\$ 770,506.00	\$ 135,971.55	\$ 906,477.00	
Bossier Council on Aging	Shreveport	8-2B	EXPANSION	\$ 53,550.00	\$ 9,450.00	\$ 63,000.00	
TBD about 4	Shreveport			\$ 252,500.00	\$ 44,558.70	\$ 297,058.00	
24	Non Urbanized	Subtotal		\$ 1,156,842	\$ 184,449	\$ 19,700	\$ 1,360,990
28	Small Urban	Subtotal		\$ 1,466,840	\$ 257,786	\$ 1,068	\$ 1,725,693
10	Baton Rouge	Subtotal		\$ 559,439	\$ 98,724	\$ -	\$ 658,163
5	Lafayette	Subtotal		\$ 242,560	\$ 39,133	\$ 3,672	\$ 285,364
15	New Orleans	Subtotal		\$ 932,856	\$ 164,622	\$ -	\$ 1,097,477
5	Shreveport	Subtotal		\$ 306,050	\$ 54,009	\$ -	\$ 360,058
<b>Capital</b>		<b>TOTALS</b>		<b>\$ 2,310,616</b>	<b>\$ 798,722</b>	<b>\$ 24,440</b>	<b>\$ 5,487,745</b>