



U.S. Department
of Transportation
**Federal Transit
Administration**

REGION VI
Arkansas, Louisiana,
New Mexico, Oklahoma,
Texas

819 Taylor St. Room 14A02
Fort Worth, TX 76102
817-978-0550
817-978-0575 (fax)

July 24, 2020

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation
And Development
P.O. Box 94245
Baton Rouge, LA 70804-9245

Re: STIP Amendment # 14 - Transit Element

Dear Ms. Horne:

The Federal Transit Administration has reviewed the request submitted July 24, 2020 for changes and/or updates to the FY 2019-2022 STIP. We approve the updates and revisions to the Transit Element of the FY 2019-2022 STIP with the attached and updated STIP Amendment #14 summary recap pages.

Should you have questions, please contact Ronisha Hodge, Community Planner, at 817-978-0576.

Sincerely,

A handwritten signature in blue ink that reads "Donald R. Koski".

Donald R. Koski, AICP
Director, Planning and Program Development



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

July 23, 2020

Ms. Gail Lyssy, FTA Region VI Acting Administrator
Federal Transit Administration
819 Taylor Street - Rm 8A36
Fort Worth, Texas 76102

**RE: LA DOTD STIP AMENDMENT # 14
Transit Element for Federal FY 2020**

Dear Ms. Lyssy:

We are requesting that you amend the FY 2020 Transit Element of the Louisiana State Transportation Improvement Program (STIP) to include the attached updates and/or revisions as reflected below. For identification purposes, we have noted the amended projects in red with the letter "A" on the Transit Element Summary Re-cap pages. Further clarifications have been reflected as "Explanation Notes" on the Summary Re-cap pages.

Please make the following changes and/or updates:

- **Transit Element - Summary Recap Pages:** Please discard the previous submitted STIP Re-cap Summary page(s) for FY2019 and replace with the attached updated Amendment #14 Summary Re-cap pages.
- **Capital Region Planning Commission (CRPC):** The TIP amendment for the Baton Rouge UZA is outlined in the designated attachment, along with the MPO's summaries of performance targets, dated June 23, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Imperial Calcasieu Planning Commission (IMCAL):** The TIP amendment for the Lake Charles UZA is outlined in the designated attachments, along with the MPO's summaries of performance targets, dated July 20, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.
- **Regional Planning Commission (RPC):** The TIP amendments for the New Orleans UZA and the South Tangipahoa UZA are outlined in the designated attachment, along with the MPO's summaries of performance targets, dated July 15, 2020. Please discard their previous submitted 2020 Transit Element TIP pages and replace with the attached updated TIP pages.

We appreciate your usual prompt attention with the attached Transit STIP amendment. If you have any questions, please contact Casey Lewis at (225) 379-3060.

Sincerely,


For Michelle Horne
Public Transportation Director

MH;CL;cl



Public Transportation Section
PO Box 94245 | Baton Rouge, LA 70804-9245
ph: 225-379-3060 | fx: 225-379-3071

John Bel Edwards, Governor
Shawn D. Wilson, Ph.D., Secretary

Attachments

Cc: Louisiana MPOs
Louisiana Urban Transit Systems

**LOUISIANA DEPARTMENT OF TRANSPORTATION AND
DEVELOPMENT**

STATE TRANSPORTATION IMPROVEMENT PROGRAM (STIP)

TRANSIT ELEMENT

Summary Re-cap Pages

Fiscal Years 2019 thru 2022

**Transit Element of the STIP submitted to FTA
Original STIP dated – September 4, 2018**

Baton Rouge Urban Area

Capital Region Planning Commission (CRPC)
LADOTD Transit STIP 2019-2022

June 23, 2019

Ms. Michelle Horne
Public Transportation Administrator
Louisiana Department of Transportation and Development
PO Box 94245
Baton Rouge, LA 70804-9245

RE: FY 2019-2022 Transit TIP Amendment

Dear Ms. Horne:

Please accept the most recently amended Transit Element of the Baton Rouge Metropolitan Planning Organization's FY 2019 – FY 2022 Transportation Improvement Program (TIP). The changes below were approved by the Capital Region MPO Policy Committee on June 17, 2020.

FY 2019 – 2022 Transit Element Modifications

Changed the formatting of the transit element of the TIP. The new transit element includes an apportionment year and TIP year. The apportionment year is the FY in which the funds were given to the transit entity. The TIP year is the FY when the money is planned to be spent. Sometimes funds cannot be fully spent in the year in which they are apportioned. When this occurs, the money can be moved to a different TIP year. The new formatting follows the money from initial apportionment to the FY in which all the money is spent. Additionally, the new format eliminated the FY breakdown. Funding is now shown as one table and spending year can be seen as TIP Year.

FY 2018 – FTA 5339

- Repurpose \$24k federal funds of carryover previously programmed for Associated Transit Enhancements to Plank Road BRT North Transfer Center.

FY 2020 – CMAQ Funds

- Requested a transfer of \$1,730,904 federal funds (\$2,163,630 total with \$432,726 in local funds) from FHWA Congestion Mitigation and Air Quality (CMAQ) funds to FTA for use in procuring three (3) electric buses. This request was approved and is now being added to the TIP.



FY 2020 – STP>200K Funds

- Adding \$1,000,000 in STP>200K federal funds (\$1,200,000 total with \$200,000 in local funds) apportioned in December 2019 to the TIP as Associated Transit Enhancements. MPO Board approved the transfer of funds from Associated Transit Enhancements to North Transfer Center. This funding will be added to the TIP as North Transfer Center contingent upon DOTD approval.

FY 2020 – FTA 5310/5311

- Added FY 2020 5310/5311 funding allocation to the TIP.

FY 2020 CARES ACT

- Added \$17.65 million in funding to the TIP resulting from COVID-19 mitigation efforts.

FY 2019 BUILD Grant

- Added \$15 million in funding to the TIP for Plank Road BRT project.

Please also see attached the FY 2019-2022 Transit TIP projects, which will replace the previous version in its entirety. The new amendments will support the regional TAM targets set by CRPC (MPO) in coordination with LADOTD and CATS. The percent of revenue vehicles and equipment that have met or exceeded their useful life will decrease there by making the operations more efficient. Timely processing by your office will be, as always, greatly appreciated. Please contact me if you have any questions or need additional information.

Sincerely,



James C. Setze
Executive Director
Capital Region Planning Commission

333 North 19th St, Baton Rouge, LA 70802



(225)383-5203



crpc.org



@crpcia

CONTACT

Bill Deville
Chief Executive Officer
bdeville@brcats.com

April 8, 2020

Jamie Setze
Executive Director
CRPC
Baton Rouge, LA 70802

Dear Mr. Setze:

Capital Area Transit System (CATS) requests \$1,730,904 be transferred from the FHWA Congestion Mitigation and Air Quality (CMAQ) Improvement Program by LADOTD to FTA for use in procuring three (3) electric buses and three (3) charging stations for Plank Road bus rapid transit (BRT) service. The Plank Road BRT service is vital for connecting north Baton Rouge with downtown and the LSU campus. This service will provide access for thousands to jobs, shops, and education centers.

In total, CATS will spend \$2,163,630 on procuring buses and chargers. CATS will provide the required match of \$432,726 at an 80/20 ratio.

If you have any questions, or comments, about this request, please advise. I can be reached at 504-906-6183.

Best regards,



William J "Bill" Deville
Chief Executive Officer
Capital Area Transit System



2250 Florida Boulevard
Baton Rouge, LA 70802
PHONE: 225.389.8920

CONTACT

Bill Deville
Chief Executive Officer
bdeville@brcats.com



April 22, 2020

Jamie Setze
Executive Director
CRPC
Baton Rouge, LA 70802

Dear Mr. Setze:

Capital Area Transit System (CATS) requests \$1,730,904 be transferred from the FHWA Congestion Mitigation and Air Quality (CMAQ) Improvement Program by LADOTD to FTA for use in procuring three (3) electric buses and three (3) charging stations for Plank Road bus rapid transit (BRT) service. The Plank Road BRT service is vital for connecting north Baton Rouge with downtown and the LSU campus. This service will provide access for thousands to jobs, shops, and education centers.

In total, CATS will spend \$2,163,630 on procuring buses and chargers. CATS will provide the required match of \$432,726 at an 80/20 ratio.

If you have any questions, or comments, about this request, please advise. I can be reached at 504-906-6183.

Best regards,

A handwritten signature in blue ink that reads "William J. Deville".

William J "Bill" Deville
Chief Executive Officer
Capital Area Transit System



brcats.com

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2015	2015	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$64	\$51	\$13
2016	2016	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$71	\$57	\$14
2018	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,612	\$3,690	\$922
2018	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$550	\$440	\$110
2018	2018	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$126	\$101	\$25
2018	2018	FTA 5307	CATS	Rolling Stock	Up to 4 paratransit vans with power plants	\$306	\$260	\$46
2018	2018	FTA 5307	CATS	Rolling Stock	One replacement bus	\$405	\$344	\$61
2018	2018	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,500	\$1,200	\$300
2018	2018	FTA 5339	CATS	Rolling Stock	Bus lease	\$635	\$540	\$95
2017	2018	Low No	CATS	Rolling Stock	Purchase battery electric buses, depot chargers, and on-route fast charger	\$588	\$500	\$88
2018	2018	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2018	2018	FTA 5339	CATS	Bus Facility Improvements	Bus facility improvements	\$266	\$239	\$27
2018	2018	FLEX Urban Transit	CATS	Rolling Stock	2 electric buses with charging stations	\$1,587	\$1,270	\$317
2018	2018	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$64	\$51	\$13
2018	2018	5311 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$191	\$153	\$38
2018	2018	5311 Capital	Pointe Coupee	Coordinated Human Services	Capital purchase	\$60	\$48	\$12
2018	2018	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$43	\$34	\$9

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2018	2018	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$66	\$53	\$13
2018	2018	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2018	2018	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$257	\$206	\$51
2018	2018	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$350	\$175	\$175
2018	2018	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$431	\$216	\$216
2018	2018	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$562	\$281	\$281
2018	2018	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$538	\$269	\$269
2018	2018	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$160	\$80	\$80
2018	2018	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2018	2018	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$454	\$227	\$227
2018	2018	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$246	\$123	\$123
2018	2018	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2018	2018	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$40	\$20	\$20
2016	2018	FTA 5307	CATS	System Planning	Short- and long-range planning	\$313	\$250	\$63
2016	2018	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$1,094	\$875	\$219
2019	2019	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2019	2019	FTA 5307	CATS	Rolling Stock	Two expansion electric buses	\$1,630	\$1,386	\$245

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2019	2019	FTA 5307	CATS	Rolling Stock	Up to 1 non-revenue vehicle	\$50	\$40	\$10
2019	2019	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,749	\$2,999	\$750
2019	2019	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$250	\$200	\$50
2019	2019	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2019	2019	FTA 5307	CATS	Chargers	Chargers for 2 electric buses	\$75	\$60	\$15
2019	2019	FTA 5307	CATS	Bus Washers	Bus washers	\$263	\$210	\$53
2019	2019	FTA 5307	CATS	Generators	2 generators	\$71	\$57	\$14
2019	2019	FTA 5307	CATS	Planning and Transit Software	Planning & transit software	\$1,186	\$949	\$237
2015	2019	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2008	2019	JARC Funds	CATS	JARC	JARC related projects	\$101	\$101	\$0
2019	2019	FTA 5339	CATS	Rolling Stock	Bus lease	\$617	\$524	\$93
2019	2019	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$245	\$196	\$49
2019	2019	Low No	CATS	Rolling Stock	3 electric buses	\$3,333	\$2,500	\$833
2013	2019	FTA 5307	CATS	Associated Transit Enhancements	Garbage cans and batteries for solar lights	\$38	\$30	\$8
2014	2019	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$43	\$34	\$9
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Planning/engineering/environmental services	\$375	\$300	\$75
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Architectural/engineering servies	\$313	\$250	\$63
2017	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$360	\$288	\$72
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Shelters	\$900	\$720	\$180

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Project administration	\$125	\$100	\$25
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Mobile fare collection	\$250	\$200	\$50
2018	2019	FTA 5307	CATS	Transit Center/Hub Improvements	Signage	\$238	\$190	\$48
2018	2019	FTA 5339	CATS	Rolling Stock	Up to 7 transit buses with power plants	\$3,058	\$2,599	\$459
2017	2019	FTA 5339	CATS	Rolling Stock	Electric buses	\$2,888	\$2,310	\$578
2016	2019	FTA 5307	CATS	Rolling Stock	Replacement vans	\$71	\$60	\$11
2019	2019	5311 Capital	East Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5311 Capital	Iberville Parish Sheriff	Coordinated Human Services	Capital purchase	\$84	\$67	\$17
2019	2019	5311 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$125	\$100	\$25
2019	2019	5311 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$67	\$54	\$13
2019	2019	5311 Capital	West Feliciana Parish Police Jury	Coordinated Human Services	Capital purchase	\$102	\$82	\$20
2019	2019	5310 Capital	The Center, Inc.	Coordinated Human Services	Capital purchase	\$180	\$144	\$36
2019	2019	5310 Capital	Options, Inc.	Coordinated Human Services	Capital purchase	\$68	\$54	\$14
2019	2019	5310 Capital	East Baton Rouge COA	Coordinated Human Services	Capital purchase	\$324	\$259	\$65
2019	2019	5310 Capital	West Baton Rouge COA	Coordinated Human Services	Capital purchase	\$65	\$52	\$13
2019	2019	5310 Capital	Donaldsonville Area ARC	Coordinated Human Services	Capital purchase	\$43	\$34	\$9
2019	2019	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$308	\$154	\$154

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2019	2019	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$536	\$268	\$268
2019	2019	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$590	\$295	\$295
2019	2019	5311 Operating	Pointe Coupee Police Jury	Coordinated Human Services	Operating purchase	\$488	\$244	\$244
2019	2019	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$180	\$90	\$90
2019	2019	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$304	\$152	\$152
2019	2019	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$484	\$242	\$242
2019	2019	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$260	\$130	\$130
2019	2019	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$280	\$140	\$140
2019	2019	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$140	\$70	\$70
2019	2019	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$60	\$30	\$30
2016	2019	FTA 5307	CATS	Rolling Stock	5 replacement buses	\$1,926	\$1,637	\$289
2015	2019	FTA 5307	CATS	Rolling Stock	Vans	\$119	\$101	\$18
2020	2020	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$320	\$256	\$64
2020	2020	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$4,271	\$3,417	\$854
2020	2020	FTA 5307	CATS	System Planning	Short- and long-range planning	\$1,425	\$1,140	\$285
2020	2020	FTA 5307	CATS	COA	Conduct COA	\$1,779	\$1,423	\$356
2015	2020	DOTD TAP Funds	CATS	Associated Transit Enhancements	Transit Enhancements	\$419	\$335	\$84
2020	2020	FTA 5339	CATS	Rolling Stock	Bus lease payments	\$633	\$538	\$95

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2020	2020	FTA 5339	CATS	Rolling Stock	Electric buses with power package	\$238	\$202	\$36
2017	2020	FTA 5307	CATS	BRT Planning	Plank BRT planning and implementation	\$1,048	\$838	\$210
2018	2020	FTA 5307	CATS	BRT Planning	Plank BRT planning and implementation	\$637	\$510	\$127
2013	2020	FTA 5307	CATS	Associated Transit Enhancements	Garbage cans and batteries for solar lights	\$37	\$30	\$7
2014	2020	FTA 5307	CATS	Transit Security	Light bulbs and doors	\$42	\$34	\$8
2018	2020	FTA 5307	CATS	Generators	Generators	\$375	\$300	\$75
2019	2020	FTA 5307	CATS	Generators	Generators	\$71	\$57	\$14
2015	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$125	\$100	\$25
2016	2020	FTA 5307	CATS	Fareboxes	Procuring fareboxes	\$150	\$120	\$30
2019	2020	FTA 5307	CATS	Support Vehicles	Procuring 2 support vehicles	\$50	\$40	\$10
2019	2020	FTA 5339	CATS	Support Vehicles	Procuring 8 support vehicles	\$245	\$196	\$49
2018	2020	FTA 5339	CATS	Associated Transit Enhancements	15 shelters	\$299	\$239	\$60
2018	2020	FTA 5307	CATS	Microtransit	Purchase transportation/microtransit	\$438	\$350	\$88
2015	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$375	\$300	\$75
2016	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$312	\$250	\$62
2019	2020	Low No	CATS	Rolling Stock	3 electric buses	\$3,333	\$2,500	\$833
2017	2020	Low No	CATS	Rolling Stock	1 electric bus	\$625	\$500	\$125
2018	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$63	\$50	\$13
2019	2020	FTA 5307	CATS	ERP Planning	ERP implementation	\$813	\$650	\$163
2018	2020	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$500	\$400	\$100
2019	2020	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$375	\$300	\$75

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2020	2020	5311 Operating	East Feliciana Parish Police Jury	Coordinated Human Services	Operating purchase	\$306	\$153	\$153
2020	2020	5311 Operating	Iberville Parish Sheriff	Coordinated Human Services	Operating purchase	\$544	\$272	\$272
2020	2020	5311 Operating	Livingston Parish Council	Coordinated Human Services	Operating purchase	\$734	\$367	\$367
2020	2020	5311 Operating	Pointe Coupee Parish Government	Coordinated Human Services	Operating purchase	\$570	\$285	\$285
2020	2020	5311 Operating	St Helena Police Jury	Coordinated Human Services	Operating purchase	\$188	\$94	\$94
2020	2020	5311 Operating	Tangipahoa Parish Council	Coordinated Human Services	Operating purchase	\$360	\$180	\$180
2020	2020	5311 Operating	Washington Parish Government	Coordinated Human Services	Operating purchase	\$492	\$246	\$246
2020	2020	5311 Operating	West Feliciana	Coordinated Human Services	Operating purchase	\$176	\$88	\$88
2020	2020	5310 Operating	Donaldsonville Area ARC	Coordinated Human Services	Operating purchase	\$42	\$21	\$21
2020	2020	5310 Operating	Options, Inc.	Coordinated Human Services	Operating purchase	\$100	\$50	\$50
2020	2020	5310 Operating	The Center, Inc.	Coordinated Human Services	Operating purchase	\$308	\$154	\$154
2020	2020	5310 Capital	Ascension COA	Coordinated Human Services	Capital purchase	\$61	\$52	\$9
2020	2020	5310 Capital	East Feliciana	Coordinated Human Services	Capital purchase	\$57	\$48	\$9
2020	2020	5310 Capital	Pointe Coupee Police Jury	Coordinated Human Services	Capital purchase	\$114	\$97	\$17
2020	2020	5310 Capital	Tangipahoa Parish Council	Coordinated Human Services	Capital purchase	\$64	\$54	\$10
2020	2020	5310 Capital	Livingston Parish Council	Coordinated Human Services	Capital purchase	\$57	\$48	\$9

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2020	2020	5310 Capital	St Helena Police Jury	Coordinated Human Services	Capital purchase	\$40	\$34	\$6
2020	2020	BUILD Grant	CATS	Plank Road BRT	Plank Road BRT	\$15,000	\$15,000	\$0
2020	2020	STP>200K	CATS	Associated Transit Enhancements	Shelters	\$1,200	\$1,000	\$200
2020	2020	CARES Act	CATS	Miscellaneous	Miscellaneous	\$17,651	\$17,651	\$0
2020	2020	FLEX Urban Transit	CATS	Plank Road BRT	Electric Buses	\$2,164	\$1,731	\$433
2021	2021	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$77	\$62	\$15
2021	2021	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$1,718	\$1,460	\$258
2021	2021	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720
2021	2021	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2021	2021	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2021	2021	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$1,470	\$1,176	\$294
2021	2021	FTA 5339	CATS	Rolling Stock	Bus lease	\$656	\$558	\$98
2021	2021	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$202	\$172	\$30
2018	2021	FTA 5339	CATS	Plank Road BRT	Electric Buses	\$127	\$108	\$19
2018	2021	FTA 5339	CATS	Plank Road BRT	Facilities	\$29	\$24	\$5
2022	2022	FTA 5307	CATS	Transit Security	Support facilities/equipment for rolling stock and fixed facilities	\$78	\$62	\$16
2022	2022	STP>200K	CATS	Rolling Stock	3 electric buses	\$2,888	\$2,310	\$578
2022	2022	FTA 5307	CATS	Rolling Stock	Up to 3 transit buses with power plants	\$900	\$765	\$135
2022	2022	FTA 5307	CATS	Preventative Maintenance	Capital cost of preventative maintenance	\$3,600	\$2,880	\$720

Transit Improvement Program (2018 – 2022)
Transit Project List

Apportionment Year	TIP Year	Funding Source	Entity	Project Description	Line Item Description	Total Cost (\$000)	Federal Share (\$000)	Local Share (\$000)
2022	2022	FTA 5307	CATS	Associated Transit Enhancements	Formerly transit enhancements	\$500	\$400	\$100
2022	2022	FTA 5307	CATS	System Planning	Short- and long-range planning	\$265	\$212	\$53
2022	2022	FTA 5307	CATS	Transit Center/Hub Improvements	Transit Center/Hub Improvements	\$2,351	\$1,881	\$470
2022	2022	FTA 5339	CATS	Rolling Stock	Transit vehicles with power package	\$795	\$636	\$159

Transit Funding Summary					
Recap	FY 18 Federal (\$000)	FY 19 Federal (\$000)	FY 20 Federal (\$000)	FY 21 Federal (\$000)	FY 22 Federal (\$000)
Section 5307 (Capital, Planning & Operating)	\$6,035	\$6,174	\$6,236	\$6,190	\$6,200
Section 5339 (Bus and Bus Facilities)	\$3,378	\$720	\$740	\$729	\$636
Section 5310 & 5311 Capital	\$599	\$1,442	\$1,000	\$0	\$0
Section 5310 & 5311 Operating	\$1,601	\$2,055	\$2,362	\$0	\$0
FLEX Urban Transit	\$1,270	\$0	\$1,731	\$0	\$0
TAP Funds Flexed to FTA	\$0	\$0	\$0	\$0	\$0
Low or No Emissions	\$0	\$2,500	\$0	\$0	\$0
BUILD Grant	\$0	\$0	\$15,000	\$0	\$0
CARES Act	\$0	\$0	\$17,651	\$0	\$0
DOT STP>200K	\$0	\$0	\$1,000	\$0	\$2,310
TOTAL	\$12,883	\$12,892	\$45,720	\$6,919	\$9,147

Lake Charles Urban Area

Imperial Calcasieu Planning Commission (IMCAL)

LADOTD Transit STIP 2019-2022



Southwest Louisiana Regional Planning Commission (SWLA RPC)
Imperial Calcasieu Regional Planning & Development Commission (IMCAL)
Louisiana Planning District 5

July 20, 2020

Casey Lewis
Urban Transit Program Manager/Planner
DOTD Public Transportation Section - 81
1201 Capital Access Road

Re: Amendment XIII to the LCMPO TIP FY 2019 - 22

Mr. Lewis,

I have attached a copy of the Amendment XIII to Lake Charles Transportation Improvement Program (TIP) document. The amendment is an update to the Transit Element section of the TIP FY 2019 -22 period for FY 21. The transit update represents the use of Coronavirus Aid, Relief, And Economic Security (CARES) Act operating funds for Calcasieu Parish Public Transit (5311 and 5316) and Calcasieu Voluntary Council on Aging (5310).

The grant utilizes 100% Fed Share of the CARES ACT in FY 21 for both Calcasieu Parish Public Transit (\$200,000 for 5311 Rural; \$75,000 for 5316 Rural – JARC; and \$100K for 5316 Urban – JARC) and Calcasieu Parish Council on Aging (\$60,000 on 5310 Small Urban), added to the TIP as Amendment XIII.

Regarding the State of Good Repair performance measures of the LaDOTD Transit Asset Management (TAM) Plan, the CARES Act operating funds would contribute to continued use of equipment, rolling stock, and facilities at these agencies through the life cycle of these assets. In conjunction with enhancing passenger experience through a comprehensive inventory and assessment of assets, new operating funds help to improve routes and service throughout the system.

The Technical Advisory Committee recommended Amendment XIII, under Resolution #2157, for approval on July 16th, 2020. The Transportation Policy Committee adopted Amendment XIII to the TIP on July 16th, 2020. The Public Review period was held from July 3rd – July 16th, and on July 16th the final Public Hearing was held, where the amendment was approved.

Amendment XIII will be added as #27 in the Record of Adoptions and Amendments, as seen below.

APPENDIX E: RECORD OF ADOPTIONS AND AMENDMENTS

Record Item No.	Project No.	Amendment No. Resolution No.	Date Adopted or Modified	TPC Viewing Date	Description of Change
27		Amendment XIII; Resolution 2157	7/16/2020	7/9/20	Calcasieu Parish Public Transit grant, @ 100% Fed share using CAREs ACT in FY 21 for following: \$200K for 5311 Rural; \$75K for 5316 Rural – JARC; and \$100K for 5316 Urban – JARC. Calcasieu Parish Council on Aging grant, @ 100% Fed share using CAREs ACT for \$60K on 5310 Small Urban in FY 21.

These improvements will be added to the Transit Element section of the TIP, as seen below.

FY 21 (OCTOBER 2020 – SEPTEMBER 2021)

State Project	Project Description	Proposed Improvement	Cost (X \$1K)	Federal Share	Match	Funding Source	Letting Date	Comments
	Calcasieu Parish Public Transit	Operating	200	200	0	Section 5311 Rural	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Parish Public Transit	Operating	75	75	0	Section 5316 Rural - JARC	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Parish Public Transit	Operating	100	100	0	Section 5316 Urban - JARC	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act
	Calcasieu Voluntary Council on Aging	Operating	60	60	0	Section 5310 Small Urban	N/A	Coronavirus Aid, Relief, and Economic Security (CARES) Act

Let us know if you have any additions questions or comments.

Sincerely,



Michael Hollier
Interim Executive/MPO Director

New Orleans Urban Area

Regional Planning Commission (RPC)

(for Jefferson, Orleans, Plaquemines, St. Bernard, St. Tammany, & Tangipahoa Parishes)

LADOTD Transit STIP 2019-2022

REGIONAL PLANNING COMMISSION

JEFFERSON, ORLEANS, PLAQUEMINES, ST. BERNARD, ST. CHARLES, ST. JOHN THE BAPTIST,
ST. TAMMANY AND TANGIPAHOA PARISHES

July 15, 2020

Ms. Michelle Horne
Public Transportation Director
Louisiana Department of Transportation
and Development
Post Office Box 94245
Baton Rouge, LA 70804-9245

Re: FY 2020 Transit TIP amendments: New Orleans and Tangipahoa UZAs

Dear Ms. Horne,

Please accept these most recent amendments to the Transit Element of the Regional Planning Commission's FY 20 Transportation Improvement Programs (TIP) for both the New Orleans and Tangipahoa UZAs.

In New Orleans, the Regional Transit Authority was awarded a Mobility for All grant (Sect. 3006(b) FAST Act), to be used for the "Moving New Orleans East" project. This project was previously listed in the TIP as "pending award."

In Tangipahoa, the Parish has decided to switch funding from 5307 to CARES Act funding for two projects: bus fleet expansion and parking facility construction. As per the provisions of the CARES Act, local match is waived for both of these projects.

Neither of these projects has an impact on Transit Asset Management measures. The Policy Board and Commission approved these amendments on July 14, 2020. If you have any questions or need additional information, please let me know.

Sincerely,



Jason Sappington
Deputy Director
Regional Planning Commission

cc: Ronisha Hodge – FTA Region VI
Casey Lewis – LADOTD
John Dardis – Tangipahoa Parish
Alex Wiggins – Regional Transit Authority

2020 Transportation Improvement Program - Transit Element

Project	Parish	Total Cost	Section 5307	Section 5337 (Rail)	Section 5337 (HOV)	Section 5339	Section 5310	Other (See comments)	Total Federal	Local Match	Comments
Demand Response Vehicles	Region	1,118.8					895.0		895.0	223.8	
Total Region FY-20		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Total Region		1,118.8	0.0	0.0	0.0		895.0	0.0	895.0	223.8	
Preventative Maintenance	Jefferson	2,382.0	1,724.6		181.0				1,905.6	476.4	RS
Operating Assistance - Fixed Route	Jefferson	3,825.5	1,912.7						1,912.7	1,912.7	
Rehab/Renovate Wilty Bus Terminal	Jefferson	129.3	103.5						103.5	25.9	FA; 5339 Competitive
Capital Project Management - 3rd Party	Jefferson	70.0	56.0						56.0	14.0	
Planning	Jefferson	221.9	177.5						177.5	44.4	
Security Equipment	Jefferson	51.5	41.2						41.2	10.3	Safety/Security
New Fixed Route Vehicles	Jefferson	625.0				500.0			500.0	125.0	RS
Office Equipment	Jefferson	10.0	8.0						8.0	2.0	
Rehab/Renovate David Dr. Facilities	Jefferson	5,375.0						4,300.0	4,300.0	1,075.0	FA; 5339 Competitive
Support Equipment	Jefferson	10.6	8.5						8.5	2.1	
ADP Hardware/Software	Jefferson	112.5	90.0						90.0	22.5	RS
Total Jefferson FY-20		12,813.3	4,122.0	0.0	181.0	500.0	0.0	4,300.0	9,103.0	3,710.3	
Total Jefferson		12,813.3	4,122.0	0.0	181.0	500.0	0.0	4,300.0	9,103.0	3,710.3	
Preventative Maintenance (Bus)	Orleans (RTA)	12,975.1	10,380.1						10,380.1	2,595.0	RS
Preventative Maintenance (Rail)	Orleans (RTA)	3,973.2		2,997.6	181.0				3,178.6	794.6	RS
ENO Facility Renovation	Orleans (RTA)	100.0				80.0			80.0	20.0	FA
Canal Parking Gate	Orleans (RTA)	15.0				12.0			12.0	3.0	Safety/Security
Traction Power/Electrical Parts	Orleans (RTA)	50.0		40.0					40.0	10.0	IN
Streetcar Tools, Equipment, Track	Orleans (RTA)	191.5		153.2					153.2	38.3	IN
Canal/Riverfront Converter/Differential	Orleans (RTA)	1,573.7		1,258.9					1,258.9	314.7	IN
Move NOLA East	Orleans (RTA)	400.0						300.0	300.0	100.0	FTA Mobility for All Grant; (Sect. 3006(b) FAST Act);
Replacement Buses (19)	Orleans (RTA)	9,020.4						7,216.3	7,216.3	1,804.1	RS
Replacement 35' Buses (3)	Orleans (RTA)	1,394.7				1,115.8			1,115.8	278.9	RS
Ferry Maintenance	Orleans (RTA)	606.3	485.0						485.0	121.3	RS
Total Orleans FY-20		30,299.8	10,865.1	4,449.7	181.0	1,207.8	0.0	7,516.3	24,219.8	6,080.0	
Total Orleans		30,299.8	10,865.1	4,449.7	181.0	92.0	0.0	7,516.3	24,219.8	6,080.0	

Total St. Bernard		403.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	138.3	
Operating Assistance		112.0	56.0						56.0	56.0	
Preventive Maintenance		18.8	15.0						15.0	3.8	RS
Project Administration		18.8	15.0						15.0	3.8	
Replacement Vehicles		192.5	154.0						154.0	38.5	RS
Radio Equipment		6.3	5.0						5.0	1.3	
Office Equipment		25.0	20.0						20.0	5.0	
Total St. John/St. Charles FY-20		373.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.3	
Total St. John/St. Charles		373.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	108.3	
Ferry Preventative Maintenance		331.3	265.0						265.0	66.3	RS
Total Plaquemines FY-20		331.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
Total Plaquemines		331.3	265.0	0.0	0.0	0.0	0.0	0.0	265.0	66.3	
TOTAL FY-19		45,339.6	15,782.1	4,449.7	362.0	1,707.8	895.0	11,816.3	35,012.8	10,326.8	
TOTAL		45,339.6	15,782.1	4,449.7	362.0	592.0	895.0	11,816.3	35,012.8	10,326.8	

* Dollars are in Thousands

** State of Good Repair Abbreviations: RS (Rolling Stock); FA (Facilities); EQ (Equipment); IN (Infrastructure)

Amendment Considered at Meeting of July 14, 2020
FY 2020 Transportation Improvement Program
New Orleans Region
Transit Element - Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Move New Orleans East	Orleans (RTA)	400,000	300,000	100,000	FTA Mobility for All Grant (Sect. 3006(b) FAST Act)

South Tangipahoa Parish Urbanized Area Hammond

**Regional Planning Commission (RPC)
(for Jefferson, Orleans, Plaquemines, St. Bernard & St. Tammany Parishes)
LADOTD Transit STIP 2019-2022**

2020 Tangipahoa Transportation Improvement Program - Transit Element

Project	Cost	Section 5307	Section 5310	Section 5311	Other	Total Federal	Local Match	Comments
Operating Assistance (Urban)	\$660,000	\$330,000				\$330,000	\$330,000	
Bus Stop and Bus Facilities	\$185,000	\$148,000				\$148,000	\$37,000	FA; FY 15, 16, 17 funding
Transit Associated Improvements	\$312,500	\$250,000				\$250,000	\$62,500	
Vehicle Replacement	\$277,500	\$277,500			\$277,500	\$277,500		CARES Act funding
Transit Parking Facilities	\$95,000	\$95,000			\$95,000	\$95,000		CARES Act funding
Total	\$1,530,000.0	\$1,100,500.0	\$0.0	\$0.0	\$372,500.0	\$1,100,500.0	\$429,500.0	

Amendment Considered at Meeting of July 14, 2020
FY 2020 Transportation Improvement Program
Tangipahoa
Transit Element – Financially Constrained

Project	Parish	Estimated Cost	Other	Local Match	Comments
Transit Parking Facilities	Tangipahoa	95,000	95,000	0	CARES Act Funding, Local Match Waived
Vehicle Fleet Expansion	Tangipahoa	277,500	277,500	0	CARES Act Funding, Local Match Waived